

30-GH2566\O  
Wallace  
2/27/18

**CS FOR HOUSE BILL NO. 285(FIN)**

**IN THE LEGISLATURE OF THE STATE OF ALASKA**

**THIRTIETH LEGISLATURE - SECOND SESSION**

**BY THE HOUSE FINANCE COMMITTEE**

**Offered:**

**Referred:**

**Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR**

**A BILL**

**FOR AN ACT ENTITLED**

**"An Act making appropriations for the operating and capital expenses of the state's  
integrated comprehensive mental health program; and providing for an effective date."**

**BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

**(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)**

\* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2018 and ending June 30, 2019, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
	* * * * *	* * * * *		
	* * * * * <b>Department of Administration</b> * * * * *			
	* * * * *	* * * * *		
<b>Legal and Advocacy Services</b>		<b>2,409,500</b>	<b>2,129,000</b>	<b>280,500</b>
Office of Public Advocacy	2,034,800			
Public Defender Agency	374,700			
	* * * * *	* * * * *		
	* * * * * <b>Department of Corrections</b> * * * * *			
	* * * * *	* * * * *		
<b>Population Management</b>		<b>1,000,000</b>	<b>1,000,000</b>	
It is the intent of the legislature that the Commissioner of the Department of Corrections will prioritize funding and implement solutions that reduce the disparity in Alaska Native incarceration throughout the state.				
Community Residential Centers	1,000,000			
<b>Health and Rehabilitation Services</b>		<b>9,159,000</b>	<b>8,771,100</b>	<b>387,900</b>
Behavioral Health Care	6,544,300			
Substance Abuse Treatment Program	2,614,700			
	* * * * *	* * * * *		
	* * * * * <b>Department of Education and Early Development</b> * * * * *			
	* * * * *	* * * * *		
<b>Education Support and Admin Services</b>		<b>427,800</b>	<b>377,800</b>	<b>50,000</b>

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Student and School	427,800		
4	Achievement			
5		* * * * *	* * * * *	
6		* * * * * Department of Health and Social Services * * * * *		
7		* * * * *	* * * * *	
8	It is the intent of the legislature that the department review fund sources in all allocations and			
9	reduce excess receipt authority where the department believes the collection of receipts is not			
10	achievable.			
11	<b>Alaska Pioneer Homes</b>		<b>16,132,200</b>	<b>16,132,200</b>
12	Pioneer Homes	16,132,200		
13	The amount allocated for Pioneer Homes includes the unexpended and unobligated balance			
14	on June 30, 2018, of the Department of Health and Social Services, Pioneer Homes care and			
15	support receipts under AS 47.55.030.			
16	<b>Behavioral Health</b>		<b>80,970,900</b>	<b>79,582,300</b>
17	Behavioral Health Treatment	54,260,200		
18	and Recovery Grants			
19	Alcohol Safety Action	1,461,700		
20	Program (ASAP)			
21	Behavioral Health	5,299,600		
22	Administration			
23	Behavioral Health	5,915,100		
24	Prevention and Early			
25	Intervention Grants			
26	Designated Evaluation and	3,794,800		
27	Treatment			
28	Alaska Psychiatric	6,421,200		
29	Institute			
30	Alaska Mental Health Board	903,300		
31	and Advisory Board on			
32	Alcohol and Drug Abuse			
33	Suicide Prevention Council	657,700		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Residential Child Care	2,257,300		
4	<b>Children's Services</b>		<b>2,191,900</b>	<b>2,191,900</b>
5	Children's Services	69,500		
6	Management			
7	Front Line Social Workers	148,500		
8	Family Preservation	726,000		
9	Foster Care Augmented Rate	500,000		
10	Foster Care Special Need	747,900		
11	<b>Health Care Services</b>		<b>422,300</b>	<b>130,100</b>
12	Residential Licensing	130,100		
13	Medical Assistance	292,200		
14	Administration			
15	<b>Juvenile Justice</b>		<b>1,418,300</b>	<b>1,260,600</b>
16	McLaughlin Youth Center	739,100		
17	Fairbanks Youth Facility	117,300		
18	Bethel Youth Facility	64,300		
19	Probation Services	497,600		
20	<b>Public Assistance</b>		<b>13,200</b>	<b>13,200</b>
21	Public Assistance	13,200		
22	Administration			
23	<b>Public Health</b>		<b>2,025,800</b>	<b>1,775,800</b>
24	Nursing	98,200		
25	Women, Children and Family	796,300		
26	Health			
27	Public Health	319,100		
28	Administrative Services			
29	Emergency Programs	762,200		
30	Chronic Disease Prevention	10,000		
31	and Health Promotion			
32	Bureau of Vital Statistics	40,000		
33	<b>Senior and Disabilities Services</b>		<b>13,307,800</b>	<b>12,119,200</b>
				<b>1,188,600</b>

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Senior and Disabilities	1,180,600		
4	Community Based Grants			
5	Early Intervention/Infant	7,424,500		
6	Learning Programs			
7	Senior and Disabilities	3,439,300		
8	Services Administration			
9	General Relief/Temporary	740,300		
10	Assisted Living			
11	Commission on Aging	119,600		
12	Governor's Council on	403,500		
13	Disabilities and Special			
14	Education			
15	<b>Departmental Support Services</b>	<b>552,300</b>	<b>552,300</b>	
16	Commissioner's Office	202,300		
17	HSS State Facilities Rent	350,000		
18	<b>Medicaid Services</b>	<b>84,808,300</b>	<b>82,155,800</b>	<b>2,652,500</b>
19	Behavioral Health Medicaid	84,805,800		
20	Services			
21	Health Care Medicaid	2,500		
22	Services			
23		* * * * *	* * * * *	
24	<b>* * * * * Department of Labor and Workforce Development * * * * *</b>			
25		* * * * *	* * * * *	
26	<b>Commissioner and Administrative</b>	<b>75,000</b>		<b>75,000</b>
27	<b>Services</b>			
28	Labor Market Information	75,000		
29	<b>Employment and Training Services</b>	<b>125,500</b>		<b>125,500</b>
30	Workforce Services	125,500		
31		* * * * *	* * * * *	
32		* * * * *	* * * * *	
33		* * * * *	* * * * *	

1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3	<b>Civil Division</b>	<b>100,200</b>	<b>100,200</b>	
4	Human Services	100,200		
5		* * * * *	* * * * *	
6	* * * * *	<b>Department of Natural Resources</b>	* * * * *	
7		* * * * *	* * * * *	
8	<b>Administration &amp; Support Services</b>	<b>4,539,200</b>		<b>4,539,200</b>
9	Mental Health Trust Lands	4,539,200		
10	Administration			
11		* * * * *	* * * * *	
12	* * * * *	<b>Department of Public Safety</b>	* * * * *	
13		* * * * *	* * * * *	
14	<b>Council on Domestic Violence and</b>	<b>2,000,000</b>	<b>2,000,000</b>	
15	<b>Sexual Assault</b>			
16	Council on Domestic	2,000,000		
17	Violence and Sexual Assault			
18		* * * * *	* * * * *	
19	* * * * *	<b>Department of Revenue</b>	* * * * *	
20		* * * * *	* * * * *	
21	<b>Alaska Mental Health Trust Authority</b>	<b>5,002,200</b>	<b>994,800</b>	<b>4,007,400</b>
22	Mental Health Trust	4,507,400		
23	Operations			
24	Long Term Care Ombudsman	494,800		
25	Office			
26		* * * * *	* * * * *	
27	* * * * *	<b>University of Alaska</b>	* * * * *	
28		* * * * *	* * * * *	
29	<b>University of Alaska</b>	<b>2,483,400</b>	<b>805,800</b>	<b>1,677,600</b>
30	Anchorage Campus	2,433,400		
31	Fairbanks Campus	50,000		
32		* * * * *	* * * * *	
33		* * * * *	<b>Judiciary</b>	* * * * *

1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3		* * * * *		
4	<b>Alaska Court System</b>	<b>227,000</b>	<b>227,000</b>	
5	Trial Courts	227,000		
6	<b>Therapeutic Courts</b>	<b>3,156,200</b>	<b>2,936,800</b>	<b>219,400</b>
7	Therapeutic Courts	3,156,200		
8	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

\* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
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**Department of Administration**

1037 General Fund / Mental Health	2,129,000
1092 Mental Health Trust Authority Authorized Receipts	280,500
*** Total Agency Funding ***	2,409,500

**Department of Corrections**

1037 General Fund / Mental Health	7,771,100
1092 Mental Health Trust Authority Authorized Receipts	387,900
1246 Recidivism Reduction Fund	2,000,000
*** Total Agency Funding ***	10,159,000

**Department of Education and Early Development**

1037 General Fund / Mental Health	377,800
1092 Mental Health Trust Authority Authorized Receipts	50,000
*** Total Agency Funding ***	427,800

**Department of Health and Social Services**

1037 General Fund / Mental Health	170,288,900
1092 Mental Health Trust Authority Authorized Receipts	5,929,600
1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	23,624,500
1246 Recidivism Reduction Fund	2,000,000
*** Total Agency Funding ***	201,843,000

**Department of Labor and Workforce Development**

1092 Mental Health Trust Authority Authorized Receipts	200,500
*** Total Agency Funding ***	200,500

**Department of Law**

1037 General Fund / Mental Health	100,200
*** Total Agency Funding ***	100,200

**Department of Natural Resources**

1092 Mental Health Trust Authority Authorized Receipts	4,539,200
*** Total Agency Funding ***	4,539,200



1	<b>Department of Public Safety</b>	
2	1246 Recidivism Reduction Fund	2,000,000
3	*** Total Agency Funding ***	2,000,000
4	<b>Department of Revenue</b>	
5	1037 General Fund / Mental Health	494,800
6	1094 Mental Health Trust Administration	4,007,400
7	1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	500,000
8	*** Total Agency Funding ***	5,002,200
9	<b>University of Alaska</b>	
10	1037 General Fund / Mental Health	805,800
11	1092 Mental Health Trust Authority Authorized Receipts	1,677,600
12	*** Total Agency Funding ***	2,483,400
13	<b>Judiciary</b>	
14	1037 General Fund / Mental Health	2,645,800
15	1092 Mental Health Trust Authority Authorized Receipts	219,400
16	1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	518,000
17	*** Total Agency Funding ***	3,383,200
18	<b>* * * * * Total Budget * * * * *</b>	<b>232,548,000</b>
19	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

\* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
<b>Unrestricted General</b>	
1037 General Fund / Mental Health	184,613,400
*** Total Unrestricted General ***	184,613,400
<b>Designated General</b>	
1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	24,642,500
1246 Recidivism Reduction Fund	6,000,000
*** Total Designated General ***	30,642,500
<b>Other Non-Duplicated</b>	
1092 Mental Health Trust Authority Authorized Receipts	13,284,700
1094 Mental Health Trust Administration	4,007,400
*** Total Other Non-Duplicated ***	17,292,100

(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

\* **Sec. 4.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 5 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *	* * * * *	
	<b>* * * * * Department of Health and Social Services * * * * *</b>		
	* * * * *	* * * * *	
MH Home Modification and Upgrades to	1,050,000	750,000	300,000
Retain Housing (HD 1-40)			
	* * * * *	* * * * *	
	<b>* * * * * Department of Revenue * * * * *</b>		
	* * * * *	* * * * *	
<b>Alaska Housing Finance Corporation</b>			
MH: AHFC Beneficiary and Special Needs	1,700,000	1,500,000	200,000
Housing (HD 1-40)			
MH: AHFC Homeless Assistance Program	7,800,000	6,850,000	950,000
(HD 1-40)			
MH: Housing - Grant 604 Department of	100,000		100,000
Corrections Discharge Incentive Grants			
(HD 1-40)			
	* * * * *	* * * * *	
	<b>* * * * * Department of Transportation and Public Facilities * * * * *</b>		
	* * * * *	* * * * *	
MH Coordinated Transportation and	1,300,000	1,000,000	300,000
Vehicles (HD 1-40)			
(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)			

\* **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
<b>Department of Health and Social Services</b>	
1092 Mental Health Trust Authority Authorized Receipts	300,000
1139 Alaska Housing Finance Corporation Dividend	750,000
*** Total Agency Funding ***	1,050,000
<b>Department of Revenue</b>	
1092 Mental Health Trust Authority Authorized Receipts	1,250,000
1139 Alaska Housing Finance Corporation Dividend	8,350,000
*** Total Agency Funding ***	9,600,000
<b>Department of Transportation and Public Facilities</b>	
1092 Mental Health Trust Authority Authorized Receipts	300,000
1139 Alaska Housing Finance Corporation Dividend	1,000,000
*** Total Agency Funding ***	1,300,000
<b>* * * * * Total Budget * * * * *</b>	<b>11,950,000</b>

(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

\* **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
<b>Unrestricted General</b>	
1139 Alaska Housing Finance Corporation Dividend	10,100,000
*** Total Unrestricted General ***	10,100,000
<b>Other Non-Duplicated</b>	
1092 Mental Health Trust Authority Authorized Receipts	1,850,000
*** Total Other Non-Duplicated ***	1,850,000

(SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

1     \* **Sec. 7. PURPOSE.** In accordance with AS 37.14.003 and 37.14.005, the appropriations  
2 made in this Act are for the state's integrated comprehensive mental health program.

3     \* **Sec. 8. NONGENERAL FUND RECEIPTS.** (a) Alaska Mental Health Trust Authority  
4 authorized receipts (AS 37.14.036) or administration receipts (AS 37.14.036) that exceed the  
5 amounts appropriated in this Act are appropriated conditioned upon compliance with the  
6 program review provisions of AS 37.07.080(h).

7         (b) If Alaska Mental Health Trust Authority authorized receipts (AS 37.14.036) or  
8 administration receipts (AS 37.14.036) fall short of the estimates used as the basis of the  
9 appropriation, the affected appropriation is reduced by the amount of the shortfall in receipts.

10    \* **Sec. 9. SALARY AND BENEFIT ADJUSTMENTS.** (a) The appropriations made in sec.  
11 1 of this Act include amounts for salary and benefit adjustments for public officials, officers,  
12 and employees of the executive branch, Alaska Court System employees, employees of the  
13 legislature, and legislators and to implement the terms for the fiscal year ending June 30,  
14 2019, of the following collective bargaining agreements:

15                 (1) Alaska State Employees Association, for the general government unit;

16                 (2) Alaska Vocational Technical Center Teachers' Association, National  
17 Education Association, representing the employees of the Alaska Vocational Technical  
18 Center;

19                 (3) Confidential Employees Association, representing the confidential unit;

20                 (4) Public Safety Employees Association, representing the regularly  
21 commissioned public safety officers unit.

22         (b) The appropriations made to the University of Alaska in sec. 1 of this Act include  
23 amounts for salary and benefit adjustments for the fiscal year ending June 30, 2019, for  
24 university employees who are not members of a collective bargaining unit and to implement  
25 the terms for the fiscal year ending June 30, 2019, of the following collective bargaining  
26 agreements:

27                 (1) University of Alaska Federation of Teachers (UAFT);

28                 (2) Alaska Higher Education Crafts and Trades Employees, Local 6070;

29                 (3) Fairbanks Firefighters Union, IAFF Local 1324;

30                 (4) United Academic - Adjuncts - American Association of University  
31 Professors, American Federation of Teachers;

1 (5) United Academics - American Association of University Professors,  
2 American Federation of Teachers.

3 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by  
4 the membership of the respective collective bargaining unit, the appropriations made in this  
5 Act applicable to the collective bargaining unit's agreement are adjusted proportionately by  
6 the amount for that collective bargaining agreement, and the corresponding funding source  
7 amounts are adjusted accordingly.

8 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by  
9 the membership of the respective collective bargaining unit and approved by the Board of  
10 Regents of the University of Alaska, the appropriations made in this Act applicable to the  
11 collective bargaining unit's agreement are adjusted proportionately by the amount for that  
12 collective bargaining agreement, and the corresponding funding source amounts are adjusted  
13 accordingly.

14 (e) Appropriations made in sec. 1 of this Act for salary and benefit adjustments as  
15 described in (a) and (b) of this section are for the benefit of the state's integrated  
16 comprehensive mental health program only and do not necessarily affect every group of  
17 noncovered employees or every collective bargaining unit listed in (a) and (b) of this section.

18 \* **Sec. 10.** This Act takes effect July 1, 2018.