

**CS FOR HOUSE BILL NO. 285(FIN)**

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTIETH LEGISLATURE - SECOND SESSION

BY THE HOUSE FINANCE COMMITTEE

**Offered:****Referred:****Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR****A BILL****FOR AN ACT ENTITLED**

1   **"An Act making appropriations for the operating and capital expenses of the state's**  
2   **integrated comprehensive mental health program; and providing for an effective date."**

3   **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4                   **(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)**

1   \* **Section 1.** The following appropriation items are for operating expenditures from the  
2 general fund or other funds as set out in section 2 of this Act to the agencies named for the  
3 purposes expressed for the fiscal year beginning July 1, 2018 and ending June 30, 2019,  
4 unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated  
5 reduction set out in this section may be allocated among the appropriations made in this  
6 section to that department, agency, or branch.

		Appropriation	General	Other
		Allocations	Items	Funds
9		* * * * *	* * * * *	
10		<b>* * * * * Department of Administration * * * * *</b>		
11		* * * * *	* * * * *	
12	<b>Legal and Advocacy Services</b>	<b>2,409,500</b>	<b>2,129,000</b>	<b>280,500</b>
13	Office of Public Advocacy	2,034,800		
14	Public Defender Agency	374,700		
15		* * * * *	* * * * *	
16		<b>* * * * * Department of Corrections * * * * *</b>		
17		* * * * *	* * * * *	
18	<b>Population Management</b>	<b>1,000,000</b>	<b>1,000,000</b>	
19	It is the intent of the legislature that the Commissioner of the Department of Corrections will			
20	prioritize funding and implement solutions that reduce the disparity in Alaska Native			
21	incarceration throughout the state.			
22	Community Residential	1,000,000		
23	Centers			
24	<b>Health and Rehabilitation Services</b>	<b>9,159,000</b>	<b>8,771,100</b>	<b>387,900</b>
25	Behavioral Health Care	6,544,300		
26	Substance Abuse Treatment	2,614,700		
27	Program			
28		* * * * *	* * * * *	
29		<b>* * * * * Department of Education and Early Development * * * * *</b>		
30		* * * * *	* * * * *	
31	<b>Education Support and Admin Services</b>	<b>427,800</b>	<b>377,800</b>	<b>50,000</b>

		Appropriation	General	Other
		Allocations	Items	Funds
3	Student and School	427,800		
4	Achievement			
5		*****	*****	
6	<b>***** Department of Health and Social Services *****</b>			
7		*****	*****	
8	It is the intent of the legislature that the department review fund sources in all allocations and			
9	reduce excess receipt authority where the department believes the collection of receipts is not			
10	achievable.			
11	<b>Alaska Pioneer Homes</b>	<b>16,132,200</b>	<b>16,132,200</b>	
12	Pioneer Homes	16,132,200		
13	The amount allocated for Pioneer Homes includes the unexpended and unobligated balance			
14	on June 30, 2018, of the Department of Health and Social Services, Pioneer Homes care and			
15	support receipts under AS 47.55.030.			
16	<b>Behavioral Health</b>	<b>80,970,900</b>	<b>79,582,300</b>	<b>1,388,600</b>
17	Behavioral Health Treatment	54,260,200		
18	and Recovery Grants			
19	Alcohol Safety Action	1,461,700		
20	Program (ASAP)			
21	Behavioral Health	5,299,600		
22	Administration			
23	Behavioral Health	5,915,100		
24	Prevention and Early			
25	Intervention Grants			
26	Designated Evaluation and	3,794,800		
27	Treatment			
28	Alaska Psychiatric	6,421,200		
29	Institute			
30	Alaska Mental Health Board	903,300		
31	and Advisory Board on			
32	Alcohol and Drug Abuse			
33	Suicide Prevention Council	657,700		

		Appropriation	General	Other
		Allocations	Items	Funds
1	Residential Child Care	2,257,300		
2	<b>Children's Services</b>		<b>2,191,900</b>	<b>2,191,900</b>
3	Children's Services	69,500		
4	Management			
5	Front Line Social Workers	148,500		
6	Family Preservation	726,000		
7	Foster Care Augmented Rate	500,000		
8	Foster Care Special Need	747,900		
9	<b>Health Care Services</b>		<b>422,300</b>	<b>130,100</b>
10	Residential Licensing	130,100		
11	Medical Assistance	292,200		
12	Administration			
13	<b>Juvenile Justice</b>		<b>1,418,300</b>	<b>1,260,600</b>
14	McLaughlin Youth Center	739,100		
15	Fairbanks Youth Facility	117,300		
16	Bethel Youth Facility	64,300		
17	Probation Services	497,600		
18	<b>Public Assistance</b>		<b>13,200</b>	<b>13,200</b>
19	Public Assistance	13,200		
20	Administration			
21	<b>Public Health</b>		<b>2,025,800</b>	<b>1,775,800</b>
22	Nursing	98,200		
23	Women, Children and Family	796,300		
24	Health			
25	Public Health	319,100		
26	Administrative Services			
27	Emergency Programs	762,200		
28	Chronic Disease Prevention	10,000		
29	and Health Promotion			
30	Bureau of Vital Statistics	40,000		
31	<b>Senior and Disabilities Services</b>		<b>13,307,800</b>	<b>12,119,200</b>
32				<b>1,188,600</b>

		Appropriation	General	Other
		Allocations	Items	Funds
1	Senior and Disabilities	1,180,600		
2	Community Based Grants			
3	Early Intervention/Infant	7,424,500		
4	Learning Programs			
5	Senior and Disabilities	3,439,300		
6	Services Administration			
7	General Relief/Temporary	740,300		
8	Assisted Living			
9	Commission on Aging	119,600		
10	Governor's Council on	403,500		
11	Disabilities and Special			
12	Education			
13	<b>Departmental Support Services</b>		<b>552,300</b>	<b>552,300</b>
14	Commissioner's Office	202,300		
15	HSS State Facilities Rent	350,000		
16	<b>Medicaid Services</b>		<b>84,808,300</b>	<b>82,155,800</b>
17	Behavioral Health Medicaid	84,805,800		
18	Services			
19	Health Care Medicaid	2,500		
20	Services			
21			*	*
22			*	*
23			*	*
24			*	*
25			*	*
26	<b>Commissioner and Administrative</b>		<b>75,000</b>	<b>75,000</b>
27	Services			
28	Labor Market Information	75,000		
29	<b>Employment and Training Services</b>		<b>125,500</b>	<b>125,500</b>
30	Workforce Services	125,500		
31			*	*
32			*	*
33			*	*

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3	<b>Civil Division</b>	<b>100,200</b>	<b>100,200</b>
4	Human Services	100,200	
5	* * * * *	* * * * *	
6	<b>* * * * * Department of Natural Resources * * * * *</b>		
7	* * * * *	* * * * *	
8	<b>Administration &amp; Support Services</b>	<b>4,539,200</b>	<b>4,539,200</b>
9	Mental Health Trust Lands	4,539,200	
10	Administration		
11	* * * * *	* * * * *	
12	<b>* * * * * Department of Public Safety * * * * *</b>		
13	* * * * *	* * * * *	
14	<b>Council on Domestic Violence and</b>	<b>2,000,000</b>	<b>2,000,000</b>
15	<b>Sexual Assault</b>		
16	Council on Domestic	2,000,000	
17	Violence and Sexual Assault		
18	* * * * *	* * * * *	
19	<b>* * * * * Department of Revenue * * * * *</b>		
20	* * * * *	* * * * *	
21	<b>Alaska Mental Health Trust Authority</b>	<b>5,002,200</b>	<b>994,800</b>
22	Mental Health Trust	4,507,400	
23	Operations		
24	Long Term Care Ombudsman	494,800	
25	Office		
26	* * * * *	* * * * *	
27	<b>* * * * * University of Alaska * * * * *</b>		
28	* * * * *	* * * * *	
29	<b>University of Alaska</b>	<b>2,483,400</b>	<b>805,800</b>
30	Anchorage Campus	2,433,400	
31	Fairbanks Campus	50,000	
32	* * * * *	* * * * *	
33	<b>* * * * * Judiciary * * * * *</b>		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1			
2			
3		*****	*****
4	<b>Alaska Court System</b>	<b>227,000</b>	<b>227,000</b>
5	Trial Courts	227,000	
6	<b>Therapeutic Courts</b>	<b>3,156,200</b>	<b>2,936,800</b>
7	Therapeutic Courts	3,156,200	<b>219,400</b>
8	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1    \* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of  
2    this Act.

	Funding Source	Amount
<b>Department of Administration</b>		
5	1037 General Fund / Mental Health	2,129,000
6	1092 Mental Health Trust Authority Authorized Receipts	280,500
7	*** Total Agency Funding ***	2,409,500
<b>Department of Corrections</b>		
9	1037 General Fund / Mental Health	7,771,100
10	1092 Mental Health Trust Authority Authorized Receipts	387,900
11	1246 Recidivism Reduction Fund	2,000,000
12	*** Total Agency Funding ***	10,159,000
<b>Department of Education and Early Development</b>		
14	1037 General Fund / Mental Health	377,800
15	1092 Mental Health Trust Authority Authorized Receipts	50,000
16	*** Total Agency Funding ***	427,800
<b>Department of Health and Social Services</b>		
18	1037 General Fund / Mental Health	170,288,900
19	1092 Mental Health Trust Authority Authorized Receipts	5,929,600
20	1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	23,624,500
21	1246 Recidivism Reduction Fund	2,000,000
22	*** Total Agency Funding ***	201,843,000
<b>Department of Labor and Workforce Development</b>		
24	1092 Mental Health Trust Authority Authorized Receipts	200,500
25	*** Total Agency Funding ***	200,500
<b>Department of Law</b>		
27	1037 General Fund / Mental Health	100,200
28	*** Total Agency Funding ***	100,200
<b>Department of Natural Resources</b>		
30	1092 Mental Health Trust Authority Authorized Receipts	4,539,200
31	*** Total Agency Funding ***	4,539,200

1	<b>Department of Public Safety</b>	
2	1246 Recidivism Reduction Fund	2,000,000
3	*** Total Agency Funding ***	2,000,000
4	<b>Department of Revenue</b>	
5	1037 General Fund / Mental Health	494,800
6	1094 Mental Health Trust Administration	4,007,400
7	1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	500,000
8	*** Total Agency Funding ***	5,002,200
9	<b>University of Alaska</b>	
10	1037 General Fund / Mental Health	805,800
11	1092 Mental Health Trust Authority Authorized Receipts	1,677,600
12	*** Total Agency Funding ***	2,483,400
13	<b>Judiciary</b>	
14	1037 General Fund / Mental Health	2,645,800
15	1092 Mental Health Trust Authority Authorized Receipts	219,400
16	1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	518,000
17	*** Total Agency Funding ***	3,383,200
18	<b>* * * * * Total Budget * * * * *</b>	<b>232,548,000</b>
19	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1    \* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of  
2    this Act.

## 4 Unrestricted General

5 1037 General Fund / Mental Health 184,613,400  
6 \*\*\* Total Unrestricted General \*\*\* 184,613,400

## 7 Designated General

8	1180	Alcohol and Other Drug Abuse Treatment & Prevention Fund	24,642,500
9	1246	Recidivism Reduction Fund	6,000,000
10	*** Total Designated General ***		30,642,500

## 11 Other Non-Duplicated

12	1092	Mental Health Trust Authority Authorized Receipts	13,284,700
13	1094	Mental Health Trust Administration	4,007,400
14		*** Total Other Non-Duplicated ***	17,292,100

15 (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

1     \* **Sec. 4.** The following appropriation items are for capital projects and grants from the  
2 general fund or other funds as set out in section 5 of this Act by funding source to the  
3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise  
4 noted.

\* \* \* \* \* Department of Health and Social Services \* \* \* \* \*

9 \* \* \* \* \* \* \* \* \* \*  
10 MH Home Modification and Upgrades to 1,050,000 750,000 300,000  
11 Retain Housing (HD 1-40)

\* \* \* \* \* Department of Revenue \* \* \* \* \*

14		*****	*****	
15	<b>Alaska Housing Finance Corporation</b>			
16	MH: AHFC Beneficiary and Special Needs	1,700,000	1,500,000	200,000
17	Housing (HD 1-40)			
18	MH: AHFC Homeless Assistance Program	7,800,000	6,850,000	950,000
19	(HD 1-40)			
20	MH: Housing - Grant 604 Department of	100,000		100,000
21	Corrections Discharge Incentive Grants			
22	(HD 1-40)			

\* \* \* \* \* Department of Transportation and Public Facilities \* \* \* \* \*

1     \* **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of  
2     this Act.

## 4 Department of Health and Social Services

5	1092	Mental Health Trust Authority Authorized Receipts	300,000
6	1139	Alaska Housing Finance Corporation Dividend	750,000
7	*** Total Agency Funding ***		1,050,000

## 8 Department of Revenue

9	1092	Mental Health Trust Authority Authorized Receipts	1,250,000
10	1139	Alaska Housing Finance Corporation Dividend	8,350,000
11	*** Total Agency Funding ***		9,600,000

## 12 Department of Transportation and Public Facilities

13	1092	Mental Health Trust Authority Authorized Receipts	300,000
14	1139	Alaska Housing Finance Corporation Dividend	1,000,000
15	*** Total Agency Funding ***		1,300,000

16      \* \* \* \* \* **Total Budget** \* \* \* \* \*      **11,950,000**

17 (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

1    \* **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of  
2    this Act.

## 4 Unrestricted General

5 1139 Alaska Housing Finance Corporation Dividend 10,100,000  
6 \*\*\* Total Unrestricted General \*\*\* 10,100,000

## 7 Other Non-Duplicated

8	1092	Mental Health Trust Authority Authorized Receipts	1,850,000
9		*** Total Other Non-Duplicated ***	1,850,000

10 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

1       \* **Sec. 7. PURPOSE.** In accordance with AS 37.14.003 and 37.14.005, the appropriations  
2 made in this Act are for the state's integrated comprehensive mental health program.

3       \* **Sec. 8. NONGENERAL FUND RECEIPTS.** (a) Alaska Mental Health Trust Authority  
4 authorized receipts (AS 37.14.036) or administration receipts (AS 37.14.036) that exceed the  
5 amounts appropriated in this Act are appropriated conditioned upon compliance with the  
6 program review provisions of AS 37.07.080(h).

7       (b) If Alaska Mental Health Trust Authority authorized receipts (AS 37.14.036) or  
8 administration receipts (AS 37.14.036) fall short of the estimates used as the basis of the  
9 appropriation, the affected appropriation is reduced by the amount of the shortfall in receipts.

10      \* **Sec. 9. SALARY AND BENEFIT ADJUSTMENTS.** (a) The appropriations made in sec.  
11 1 of this Act include amounts for salary and benefit adjustments for public officials, officers,  
12 and employees of the executive branch, Alaska Court System employees, employees of the  
13 legislature, and legislators and to implement the terms for the fiscal year ending June 30,  
14 2019, of the following collective bargaining agreements:

15               (1) Alaska State Employees Association, for the general government unit;  
16               (2) Alaska Vocational Technical Center Teachers' Association, National  
17 Education Association, representing the employees of the Alaska Vocational Technical  
18 Center;

19               (3) Confidential Employees Association, representing the confidential unit;  
20               (4) Public Safety Employees Association, representing the regularly  
21 commissioned public safety officers unit.

22       (b) The appropriations made to the University of Alaska in sec. 1 of this Act include  
23 amounts for salary and benefit adjustments for the fiscal year ending June 30, 2019, for  
24 university employees who are not members of a collective bargaining unit and to implement  
25 the terms for the fiscal year ending June 30, 2019, of the following collective bargaining  
26 agreements:

27               (1) University of Alaska Federation of Teachers (UAFT);  
28               (2) Alaska Higher Education Crafts and Trades Employees, Local 6070;  
29               (3) Fairbanks Firefighters Union, IAFF Local 1324;  
30               (4) United Academic - Adjuncts - American Association of University  
31 Professors, American Federation of Teachers;

(5) United Academics - American Association of University Professors, American Federation of Teachers.

(c) If a collective bargaining agreement listed in (a) of this section is not ratified by the membership of the respective collective bargaining unit, the appropriations made in this Act applicable to the collective bargaining unit's agreement are adjusted proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are adjusted accordingly.

(d) If a collective bargaining agreement listed in (b) of this section is not ratified by the membership of the respective collective bargaining unit and approved by the Board of Regents of the University of Alaska, the appropriations made in this Act applicable to the collective bargaining unit's agreement are adjusted proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are adjusted accordingly.

(e) Appropriations made in sec. 1 of this Act for salary and benefit adjustments as described in (a) and (b) of this section are for the benefit of the state's integrated comprehensive mental health program only and do not necessarily affect every group of noncovered employees or every collective bargaining unit listed in (a) and (b) of this section.

\* **Sec. 10.** This Act takes effect July 1, 2018.