

**2018 Legislature - Operating Budget
Transaction Detail - House Structure
HSub Amends Column**

Numbers

Agency: Department of Law

| | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|---------------|----------------------|----------------------|--------|----------|-------------|-------------------|--------|------|-----|-----|-----|
|--|---------------|----------------------|----------------------|--------|----------|-------------|-------------------|--------|------|-----|-----|-----|

Criminal Division

Third Judicial District: Anchorage

H LAW 1 - Fully fund one prosecutor position added in FY18 (Position was partially funded in FY18)

Offered by Representative Grenn

Due to budget cuts, the Department of Law's Criminal division has had a decreased ability to prosecute cases. There was an effort to add two prosecutors in FY18, this addition adds the funds needed to fully support the addition of two prosecutors and the support staff needed for the criminal division to increase its ability to effectively prosecute more cases.

1004 Gen Fund (UGF) 81.4

*** Allocation Total ***

**** Appropriation Total ****

| | | | | | | | | | | | | |
|--|------|------|-----|-----|-----|-----|-----|-----|-----|---|---|---|
| | 81.4 | 81.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
|--|------|------|-----|-----|-----|-----|-----|-----|-----|---|---|---|

| | | | | | | | | | | | | |
|--|------|------|-----|-----|-----|-----|-----|-----|-----|---|---|---|
| | 81.4 | 81.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
|--|------|------|-----|-----|-----|-----|-----|-----|-----|---|---|---|

Civil Division

Commercial and Fair Business

H LAW 2 - Increment to add one attorney to the Civil Division, Commercial and Fair Business section.

Offered by Representative Grenn

This amendment adds one attorney position with \$187.0 UGF funding to the Consumer Protections (CP) unit. This unit, currently staffed with only two attorneys, pursues violations of state consumer protection statutes. Beyond protecting the public from illegal actions, the unit recovers money from settlements and other legal matters. An additional attorney will increase the unit's ability to pursue consumer protections and may even pay for itself as a result of increased recoveries.

1004 Gen Fund (UGF) 187.0

*** Allocation Total ***

**** Appropriation Total ****

***** Agency Total *****

****** All Agencies Total ******

| | | | | | | | | | | | |
|--|-------|-------|-----|------|-----|-----|-----|-----|---|---|---|
| | 187.0 | 147.7 | 0.5 | 35.1 | 3.1 | 0.6 | 0.0 | 0.0 | 1 | 0 | 0 |
|--|-------|-------|-----|------|-----|-----|-----|-----|---|---|---|

| | | | | | | | | | | | |
|--|-------|-------|-----|------|-----|-----|-----|-----|---|---|---|
| | 187.0 | 147.7 | 0.5 | 35.1 | 3.1 | 0.6 | 0.0 | 0.0 | 1 | 0 | 0 |
|--|-------|-------|-----|------|-----|-----|-----|-----|---|---|---|

| | | | | | | | | | | | |
|--|-------|-------|-----|------|-----|-----|-----|-----|---|---|---|
| | 268.4 | 229.1 | 0.5 | 35.1 | 3.1 | 0.6 | 0.0 | 0.0 | 1 | 0 | 0 |
|--|-------|-------|-----|------|-----|-----|-----|-----|---|---|---|

| | | | | | | | | | | | |
|--|-------|-------|-----|------|-----|-----|-----|-----|---|---|---|
| | 268.4 | 229.1 | 0.5 | 35.1 | 3.1 | 0.6 | 0.0 | 0.0 | 1 | 0 | 0 |
|--|-------|-------|-----|------|-----|-----|-----|-----|---|---|---|

Column Definitions

HSub Amends (House Subcom Amendments) - House Finance Subcommittee Amendment Proposals submitted to the House Finance Committee.