

2018 Legislature - Operating Budget Allocation Summary - House Structure

Numbers

Agency: Department of Law

Allocation	[1] 19GovAdj	[2] HSub Rec	[2] - [1] 19GovAdj to HSub Rec	
Criminal Division				
First Judicial District	2,091.7	2,091.7	0.0	
Second Judicial District	1,417.1	1,417.1	0.0	
Third Judicial: Anchorage	7,919.4	8,000.8	81.4	1.0 %
Third JD: Outside Anchorage	5,264.8	5,264.8	0.0	
Fourth Judicial District	6,361.5	6,361.5	0.0	
Criminal Justice Litigation	2,925.8	2,925.8	0.0	
Criminal Appeals/Special Lit	6,997.5	6,997.5	0.0	
Appropriation Total	32,977.8	33,059.2	81.4	0.2 %
Civil Division				
Dep. Attny General's Office	288.7	288.7	0.0	
Child Protection	7,494.4	7,494.4	0.0	
Commercial and Fair Business	5,947.7	6,134.7	187.0	3.1 %
Environmental Law	1,689.2	1,689.2	0.0	
Human Services	3,047.5	3,047.5	0.0	
Labor and State Affairs	5,247.6	5,247.6	0.0	
Legislation/Regulations	1,154.6	1,154.6	0.0	
Natural Resources	8,737.2	8,737.2	0.0	
Opinions, Appeals and Ethics	2,708.5	2,708.5	0.0	
Reg Affairs Public Advocacy	2,806.5	2,806.5	0.0	
Special Litigation	1,189.5	1,189.5	0.0	
Information & Project Support	1,745.4	1,745.4	0.0	
Torts & Workers' Compensation	4,199.2	4,199.2	0.0	
Transportation Section	2,392.6	2,392.6	0.0	
Appropriation Total	48,648.6	48,835.6	187.0	0.4 %
Administration and Support				
Office of the Attorney General	620.8	620.8	0.0	
Administrative Services	2,956.2	2,956.2	0.0	

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Administration and Support (continued)				
Law State Facilities Rent	846.3	846.3	0.0	
Appropriation Total	4,423.3	4,423.3	0.0	
 Agency Total	 86,049.7	 86,318.1	 268.4	 0.3 %
 Funding Summary				
Unrestricted General (UGF)	50,377.9	50,646.3	268.4	0.5 %
Designated General (DGF)	2,870.2	2,870.2	0.0	
Other State Funds (Other)	31,309.2	31,309.2	0.0	
Federal Receipts (Fed)	1,492.4	1,492.4	0.0	

Column Definitions

19GovAdj (FY19 Governor w/LFD Adjust) - FY19 Governor's Request with LFD Adjustments for proposed legislation and budget actions that require a supermajority vote.

HSub Rec (House Subcom Recommend) - House Finance Subcommittee Recommendations to the House Finance Committee.