

2018 Legislature - Operating Budget Allocation Summary - House Structure

Numbers

Agency: Department of Military and Veterans' Affairs

Allocation	[1] 19GovAdj	[2] HSub Rec	[2] - [1] 19GovAdj to HSub Rec	
Military and Veterans' Affairs				
Office of the Commissioner	7,330.2	7,119.3	-210.9	-2.9 %
Homeland Security & Emerg Mgt	9,517.9	9,517.9	0.0	
Local Emergency Planning Comm	300.0	300.0	0.0	
National Guard Military Hdqtrs	0.0	0.0	0.0	
Army Guard Facilities Maint.	11,628.0	11,628.0	0.0	
Air Guard Facilities Maint.	6,829.6	6,829.6	0.0	
Alaska Military Youth Academy	8,758.4	8,758.4	0.0	
Veterans' Services	2,144.1	2,044.1	-100.0	-4.7 %
State Active Duty	325.0	325.0	0.0	
Appropriation Total	46,833.2	46,522.3	-310.9	-0.7 %
Alaska Aerospace Corporation				
Alaska Aerospace Corporation	4,121.2	4,121.2	0.0	
AAC Facilities Maintenance	6,925.4	6,925.4	0.0	
Appropriation Total	11,046.6	11,046.6	0.0	
Agency Total	57,879.8	57,568.9	-310.9	-0.5 %
Funding Summary				
Unrestricted General (UGF)	16,964.5	16,653.6	-310.9	-1.8 %
Designated General (DGF)	28.4	28.4	0.0	
Other State Funds (Other)	10,195.4	10,195.4	0.0	
Federal Receipts (Fed)	30,691.5	30,691.5	0.0	

Column Definitions

19GovAdj (FY19 Governor w/LFD Adjust) - FY19 Governor's Request with LFD Adjustments for proposed legislation and budget actions that require a supermajority vote.

HSub Rec (House Subcom Recommend) - House Finance Subcommittee Recommendations to the House Finance Committee.