

**2018 Legislature - Operating Budget  
Allocation Summary - House Structure**

**Numbers**

**Agency: Department of Military and Veterans' Affairs**

<b>Allocation</b>	<b>[1] 19GovAdj</b>	<b>[2] HSub Rec</b>	<b>[2] - [1] 19GovAdj to HSub Rec</b>	
<b>Military and Veterans' Affairs</b>				
Office of the Commissioner	7,330.2	7,119.3	-210.9	-2.9 %
Homeland Security & Emerg Mgt	9,517.9	9,517.9	0.0	
Local Emergency Planning Comm	300.0	300.0	0.0	
National Guard Military Hdqtrs	0.0	0.0	0.0	
Army Guard Facilities Maint.	11,628.0	11,628.0	0.0	
Air Guard Facilities Maint.	6,829.6	6,829.6	0.0	
Alaska Military Youth Academy	8,758.4	8,758.4	0.0	
Veterans' Services	2,144.1	2,044.1	-100.0	-4.7 %
State Active Duty	325.0	325.0	0.0	
<b>Appropriation Total</b>	<b>46,833.2</b>	<b>46,522.3</b>	<b>-310.9</b>	<b>-0.7 %</b>
 <b>Alaska Aerospace Corporation</b>				
Alaska Aerospace Corporation	4,121.2	4,121.2	0.0	
AAC Facilities Maintenance	6,925.4	6,925.4	0.0	
<b>Appropriation Total</b>	<b>11,046.6</b>	<b>11,046.6</b>	<b>0.0</b>	
 <b>Agency Total</b>	<b>57,879.8</b>	<b>57,568.9</b>	<b>-310.9</b>	<b>-0.5 %</b>
 <b>Funding Summary</b>				
Unrestricted General (UGF)	16,964.5	16,653.6	-310.9	-1.8 %
Designated General (DGF)	28.4	28.4	0.0	
Other State Funds (Other)	10,195.4	10,195.4	0.0	
Federal Receipts (Fed)	30,691.5	30,691.5	0.0	

## Column Definitions

**19GovAdj (FY19 Governor w/LFD Adjust)** - FY19 Governor's Request with LFD Adjustments for proposed legislation and budget actions that require a supermajority vote.

**HSub Rec (House Subcom Recommend)** - House Finance Subcommittee Recommendations to the House Finance Committee.