

2018 Legislature - Operating Budget
Transaction Detail - House Structure
HSub Amends Column

Numbers

Agency: Department of Military and Veterans' Affairs

Military and Veterans' Affairs

Office of the Commissioner

H MVA 1 - Decrement funding to Expand the Alaska State Defense Force for Rural Engagement

Offered by Representative Kawasaki

This amendment deletes \$210.9 UGF from the Governor's FY19 request for the expansion of the Alaska State Defense Force. Because of the limited amount of revenue for FY19 and the state's uncertain fiscal future, the legislature does not wish to use state funds to expand the Alaska State Defense Force at this time.

1004 Gen Fund (UGF) -210.9

*** Allocation Total ***

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Dec	-210.9	0.0	-43.3	-93.1	-74.5	0.0	0.0	0.0	0	0	0
	-210.9	0.0	-43.3	-93.1	-74.5	0.0	0.0	0.0	0	0	0

Veterans' Services

H MVA 2 - Reduce UGF that is replaced by a Federal Grant

Offered by Representative Kawasaki

The Department of Military and Veterans' Affairs received an increase to their federal State Administrative Agency grant award to pay for a program manager position and its associated costs. The position was previously paid for with UGF and that funding was maintained in the Veterans' Services base budget. This amendment deletes \$100.0 of UGF for the costs that are now being covered through federal grants.

1004 Gen Fund (UGF) -100.0

*** Allocation Total ***

**** Appropriation Total ****

Dec	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	-310.9	-100.0	-43.3	-93.1	-74.5	0.0	0.0	0.0	0	0	0

Alaska Aerospace Corporation

Alaska Aerospace Corporation

H MVA 3 - Legislative Intent for Receiving a Options for a Return of Investment for the Alaska Aerospace Corporation

Offered by Representative Kawasaki

Wordage:

Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
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Numbers

Agency: Department of Military and Veterans' Affairs

	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Alaska Aerospace Corporation (continued)												
Alaska Aerospace Corporation (continued)												
H MVA 3 - Legislative Intent for Receiving a												
Options for a Return of Investment for the												
Alaska Aerospace Corporation (continued)												
It is the intent of the legislature that the Department of Military and Veterans'												
Affairs and the Alaska Aerospace Corporation develop options to realize a												
return from the State's investment in the Alaska Aerospace Corporation and the												
associated State assets. The Department of Military and Veterans' Affairs shall												
submit a preliminary summary of the options and any relevant statute revisions												
to the House and Senate Finance Committees and to the Legislative Finance												
Division by September 30, 2018 and a final summary being submitted to the												
same committees by December 1, 2018.												
Explanation:												
The state is experiencing a fiscal crisis and should begin to realize returns on its												
investment in the Alaska Aerospace Corporation.												
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		-310.9	-100.0	-43.3	-93.1	-74.5	0.0	0.0	0.0	0	0	0
**** All Agencies Total ****		-310.9	-100.0	-43.3	-93.1	-74.5	0.0	0.0	0.0	0	0	0

Column Definitions

HSub Amends (House Subcom Amendments) - House Finance Subcommittee Amendment Proposals submitted to the House Finance Committee.