

**2018 Legislature - Operating Budget  
Transaction Detail - House Structure  
HSub Amends Column**

**Numbers**

**Agency: Department of Revenue**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
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**Alaska Mental Health Trust Authority**

**Mental Health Trust Operations**

**H DOR 1 - Add Program Manager**

Offered by Representative Seaton

This amendment adds \$140.0 of Mental Health Trust Authority Admin funds to work with providers and administer and target grants aimed at improving the lives of Trust beneficiaries and reducing the need for institutionalization. The Trust will add needed capacity to work on programs and issues with its local, tribal, non-profit and state partners for Alaska's trust beneficiaries. The position (Program Officer) will allow the Trust to expand its capacity as the need for mental health services increases across the state.

1094 MHT Admin (Other) 140.0

**\* Allocation Total \***

**\*\* Appropriation Total \*\***

	Inc	140.0	140.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
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	Inc	140.0	140.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
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**Alaska Permanent Fund Corporation**

**APFC Operations**

**H DOR 2 - Relocate a portion of the corporation's budget increment to sec. 1 from section 8(g).**

Offered by Representative Seaton

This amendment, along with three other amendments, relocates the Permanent Fund Corporation budget from language section 8(g) to section 1, the numbers section. This amendment allocates the portion of the corporation's increment attributable to the Operations allocation.

1105 PF Gross (Other) 5,820.2

**H DOR 3 - Relocate the corporation's base budget to sec. 1 from section 8(g).**

Offered by Representative Seaton

This amendment, along with three other amendments relocates the Permanent Fund Corporation budget from language section 8(g) to section 1, the numbers section. This is the portion of the base budget attributable to the Operations allocation.

1105 PF Gross (Other) 12,254.4

	Inc	5,820.2	2,260.5	597.7	2,304.0	338.0	320.0	0.0	0.0	10	0	0
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	Inc	5,820.2	2,260.5	597.7	2,304.0	338.0	320.0	0.0	0.0	10	0	0
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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Permanent Fund Corporation (continued)</b>												
<b>APFC Operations (continued)</b>												
<b>* Allocation Total *</b>		<b>18,074.6</b>	11,861.2	1,203.2	4,174.9	435.3	400.0	0.0	0.0	57	2	2
<b>APFC Investment Management Fees</b>												
<b>H DOR 4 - Relocate the corporation's base budget to sec. 1 from section 8(g).</b>	IncM	<b>138,769.2</b>	0.0	0.0	138,769.2	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Seaton												
This amendment, along with three other amendments relocates the Permanent Fund Corporation budget from language section 8(g) to section 1, the numbers section. This is the portion of the base budget attributable to the Investment Management Fees allocation.												
1105 PF Gross (Other) 138,769.2												
<b>H DOR 5 - Relocate a portion of the corporation's budget increment to sec. 1 from section 8(g).</b>	Inc	<b>11,729.5</b>	0.0	0.0	11,729.5	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Seaton												
This amendment, along with three other amendments, relocates the Permanent Fund Corporation budget from language section 8(g) to section 1, the numbers section. This amendment allocates the portion of the corporation's increment attributable to the Investment Management Fees allocation.												
1105 PF Gross (Other) 11,729.5												
<b>* Allocation Total *</b>		<b>150,498.7</b>	0.0	0.0	150,498.7	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>		<b>168,573.3</b>	11,861.2	1,203.2	154,673.6	435.3	400.0	0.0	0.0	57	2	2
<b>*** Agency Total ***</b>		<b>168,713.3</b>	12,001.2	1,203.2	154,673.6	435.3	400.0	0.0	0.0	58	2	2
<b>**** All Agencies Total ****</b>		<b>168,713.3</b>	12,001.2	1,203.2	154,673.6	435.3	400.0	0.0	0.0	58	2	2

## Column Definitions

**HSub Amends (House Subcom Amendments)** - House Finance Subcommittee Amendment Proposals submitted to the House Finance Committee.