

**2018 Legislature - Operating Budget
Allocation Summary - House Structure**

Numbers

Agency: Department of Commerce, Community and Economic Development

Allocation	[1]	[2]	[2] - [1]
	19GovAdj	HSub Rec	19GovAdj to HSub Rec
Executive Administration			
Commissioner's Office	1,012.0	1,012.0	0.0
Administrative Services	4,942.6	4,942.6	0.0
Appropriation Total	5,954.6	5,954.6	0.0
Banking and Securities			
Banking and Securities	3,964.0	3,964.0	0.0
Appropriation Total	3,964.0	3,964.0	0.0
Community and Regional Affairs			
Community & Regional Affairs	9,468.9	9,468.9	0.0
Serve Alaska	2,132.7	2,132.7	0.0
Appropriation Total	11,601.6	11,601.6	0.0
Revenue Sharing			
Payment in Lieu of Taxes(PILT)	10,428.2	10,428.2	0.0
National Forest Receipts	600.0	600.0	0.0
Fisheries Taxes	3,100.0	3,100.0	0.0
Appropriation Total	14,128.2	14,128.2	0.0
Corp, Bus & Profess Licensing			
Corp, Bus & Prof Licensing	13,899.9	13,899.9	0.0
Appropriation Total	13,899.9	13,899.9	0.0
Economic Development			
Economic Development	1,605.1	1,605.1	0.0
Appropriation Total	1,605.1	1,605.1	0.0

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Investments			
Investments	5,259.1	5,259.1	0.0
Appropriation Total	5,259.1	5,259.1	0.0
Insurance Operations			
Insurance Operations	7,462.5	7,462.5	0.0
Appropriation Total	7,462.5	7,462.5	0.0
Alcohol and Marijuana Control			
Alcohol and Marijuana Control	3,817.1	3,817.1	0.0
Appropriation Total	3,817.1	3,817.1	0.0
AK Gasline Development Corp			
AK Gasline Development Corp	10,386.0	10,386.0	0.0
Appropriation Total	10,386.0	10,386.0	0.0
Alaska Energy Authority			
AEA Owned Facilities	980.7	980.7	0.0
AEA Rural Energy Assistance	6,695.5	6,695.5	0.0
Alternative Energy &Efficiency	2,000.0	2,000.0	0.0
Appropriation Total	9,676.2	9,676.2	0.0
AIDEA			
AIDEA	15,290.5	15,290.5	0.0
AIDEA Facilities Maintenance	337.0	337.0	0.0
Appropriation Total	15,627.5	15,627.5	0.0
Alaska Seafood Marketing Inst			
Alaska Seafood Marketing Inst	20,569.9	20,569.9	0.0
Appropriation Total	20,569.9	20,569.9	0.0

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Regulatory Commission of AK			
Regulatory Commission of AK	9,115.2	9,115.2	0.0
Appropriation Total	9,115.2	9,115.2	0.0
DCCED State Facilities Rent			
DCCED State Facilities Rent	1,359.4	1,359.4	0.0
Appropriation Total	1,359.4	1,359.4	0.0
Agency Total	134,426.3	134,426.3	0.0
Funding Summary			
Unrestricted General (UGF)	10,034.3	10,034.3	0.0
Designated General (DGF)	46,236.0	46,236.0	0.0
Other State Funds (Other)	57,044.5	57,044.5	0.0
Federal Receipts (Fed)	21,111.5	21,111.5	0.0

Column Definitions

19GovAdj (FY19 Governor w/LFD Adjust) - FY19 Governor's Request with LFD Adjustments for proposed legislation and budget actions that require a supermajority vote.

HSub Rec (House Subcom Recommend) - House Finance Subcommittee Recommendations to the House Finance Committee.