

The #'s below tie to the line #'s on the spreadsheet.

**2018 Legislature - Operating Budget**  
**Transaction Detail - FY18 Conf Comm Structure**  
**FastTrackSup Column**

## Numbers and Language

		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Administration													
Legal and Advocacy Services													
2	Public Defender Agency												
	Public Defense Support to Reduce Delay, Litigation, and Case Costs												
	Suppl	453.5	453.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
	1004 Gen Fund (UGF) 453.5												
	* Allocation Total *												
	** Appropriation Total **												
*** Agency Total ***													
Department of Commerce, Community and Economic Development													
Insurance Operations													
13	Alaska Reinsurance Program												
	L Payment from Premera to the Reinsurance Program												
	Suppl	-25,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-25,000.0	0.0	0	0	0
	1248 ACHI Fund (DGF) -25,000.0												
	* Allocation Total *												
	** Appropriation Total **												
*** Agency Total ***													
Department of Corrections													
Population Management													
3	Institution Director's Office												
	Add Authority to Meet Operational Needs Within Institutions												
	Suppl	10,447.6	0.0	0.0	10,447.6	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 10,447.6												
	* Allocation Total *												
	** Appropriation Total **												
Health and Rehabilitation Services													
4	Physical Health Care												
	Increased Costs for Nursing Shortages, Medical Fees, Chronic Disease, and Pharmaceuticals												
	Suppl	10,341.5	0.0	0.0	10,341.5	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 10,341.5												
	* Allocation Total *												
	** Appropriation Total **												
*** Agency Total ***													
Department of Education and Early Development													
Education Support Services													
15	Executive Administration												
	L Extend Every Student Succeeds Act Support Funding												
	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Sec20 Ch2 4SSLA2016 P36 L21 (SB138) (FY17- FY19)												
	* Allocation Total *												
	** Appropriation Total **												
*** Agency Total ***													

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**Numbers and Language**

**Department of Environmental Conservation**

**Environmental Health**

**Solid Waste Management**

Increase Program Receipt Authority  
 1005 GF/Prgm (DGF) 35.0

\* Allocation Total \*

\*\* Appropriation Total \*\*

**Air Quality**

**Air Quality**

Decrease Program Receipt Authority  
 1005 GF/Prgm (DGF) -35.0

\* Allocation Total \*

\*\* Appropriation Total \*\*

\*\*\* Agency Total \*\*\*

**Department of Revenue**

**Alaska Permanent Fund Corporation**

**APFC Investment Management Fees**

Investment and Custody Fees  
 1105 PF Gross (Other) 5,000.0

\* Allocation Total \*

\*\* Appropriation Total \*\*

\*\*\* Agency Total \*\*\*

**Legislature**

**Legislative Council**

**Administrative Services**

Increased rental income from 1500 W. Benson Blvd  
 1005 GF/Prgm (DGF) 121.3

\* Allocation Total \*

\*\* Appropriation Total \*\*

\*\*\* Agency Total \*\*\*

**Special Appropriations**

**Judgments, Claims and Settlements**

**Judgments, Claims & Settlements**

L DEC Wage and Hour Settlement  
 1004 Gen Fund (UGF) 322.0

L Open-ended appropriation for FY18 judgments

\* Allocation Total \*

\*\* Appropriation Total \*\*

\*\*\* Agency Total \*\*\*

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Suppl	35.0	35.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	35.0	35.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	35.0	35.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Suppl	-35.0	-35.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	-35.0	-35.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	-35.0	-35.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Suppl	5,000.0	0.0	0.0	5,000.0	0.0	0.0	0.0	0.0	0	0	0
	5,000.0	0.0	0.0	5,000.0	0.0	0.0	0.0	0.0	0	0	0
	5,000.0	0.0	0.0	5,000.0	0.0	0.0	0.0	0.0	0	0	0
	5,000.0	0.0	0.0	5,000.0	0.0	0.0	0.0	0.0	0	0	0
Suppl	121.3	0.0	0.0	121.3	0.0	0.0	0.0	0.0	0	0	0
	121.3	0.0	0.0	121.3	0.0	0.0	0.0	0.0	0	0	0
	121.3	0.0	0.0	121.3	0.0	0.0	0.0	0.0	0	0	0
	121.3	0.0	0.0	121.3	0.0	0.0	0.0	0.0	0	0	0
Suppl	322.0	0.0	0.0	0.0	0.0	0.0	0.0	322.0	0	0	0
Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	322.0	0.0	0.0	0.0	0.0	0.0	0.0	322.0	0	0	0
	322.0	0.0	0.0	0.0	0.0	0.0	0.0	322.0	0	0	0
	322.0	0.0	0.0	0.0	0.0	0.0	0.0	322.0	0	0	0

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**Numbers and Language**

**Fund Capitalization**

**Fund Capitalization (no approps out)**

**Community Assistance Fund**

<b>18</b>	L	FY2018 Deposit from the Alaska Comprehensive Health Insurance Fund	Suppl	30,000.0	0.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0	0	0
		1248 ACHI Fund (DGF)		30,000.0										
		<b>* Allocation Total *</b>		30,000.0	0.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0	0	0

<b>19</b>		<b>Disaster Relief Fund</b>												
	L	Disaster Relief Funding	Suppl	4,000.0	0.0	0.0	0.0	0.0	0.0	0.0	4,000.0	0	0	0
		1004 Gen Fund (UGF)		4,000.0										
		<b>* Allocation Total *</b>		4,000.0	0.0	0.0	0.0	0.0	0.0	0.0	4,000.0	0	0	0
		<b>** Appropriation Total **</b>		34,000.0	0.0	0.0	0.0	0.0	0.0	0.0	34,000.0	0	0	0
		<b>*** Agency Total ***</b>		34,000.0	0.0	0.0	0.0	0.0	0.0	0.0	34,000.0	0	0	0

**Fund Transfers**

**OpSys DGF Transfers (non-add)**

**Alaska Marine Highway System Fund**

<b>20</b>	L	FY2018 Deposit from the General Fund	Suppl	23,918.2	0.0	0.0	0.0	0.0	0.0	0.0	23,918.2	0	0	0
		1004 Gen Fund (UGF)		23,918.2										
		<b>* Allocation Total *</b>		23,918.2	0.0	0.0	0.0	0.0	0.0	0.0	23,918.2	0	0	0

**Civil Legal Services Fund**

<b>21</b>	L	Deposit into the Civil Legal Services fund (for FY13-FY16)	Suppl	10.4	0.0	0.0	0.0	0.0	0.0	0.0	10.4	0	0	0
		1004 Gen Fund (UGF)		10.4										
		<b>* Allocation Total *</b>		10.4	0.0	0.0	0.0	0.0	0.0	0.0	10.4	0	0	0
		<b>** Appropriation Total **</b>		23,928.6	0.0	0.0	0.0	0.0	0.0	0.0	23,928.6	0	0	0
		<b>*** Agency Total ***</b>		23,928.6	0.0	0.0	0.0	0.0	0.0	0.0	23,928.6	0	0	0
		<b>**** All Agencies Total ****</b>		59,614.5	453.5	0.0	25,910.4	0.0	0.0	-25,000.0	58,250.6	3	0	0