



30th Alaska State Legislature

House Finance Budget Subcommittee

Department of Education and Early Development

FY19 Operating Budget

Chair:

Rep. Dan Ortiz
Capitol Room 513
465-3824

Members:

Rep. Harriet Drummond
Capitol Room 108
465-3875

Rep. Justin Parish
Capitol Room 24
465-3744

Rep. Ivy Spohnholz
Capitol Room 421
465-4940

Rep. Steve Thompson
Capitol Room 500
465-3004

Rep. Jennifer Johnston
Capitol Room 430
465-4949

Rep. Chuck Kopp
Capitol Room 13
465-4993

Rep. Dave Talerico
Capitol Room 10
465-4527

Alt: Rep. Geran Tarr
Capitol Room 126
465-3424

Alt: Rep. Lora Reinbold
Capitol Room 409
465-3822

Committee Aide:

Mary Hakala
Capitol Room 513
465-3642

Feb. 19, 2018

SUBCOMMITTEE MEETINGS:

The House Finance Budget Subcommittee for the Department of Education and Early Development (DEED) held eight meetings with the department during the review of the FY19 budget request.

RECOMMENDATIONS:

The House Finance Budget Subcommittee for DEED recommends that the House Finance Committee accept the DEED FY19 budget with the following amendment recommendations:

The numbers-only budget with amendment recommendations:

Fund Source: (dollars are in thousands)

| | |
|----------------------------------|--------------------|
| Unrestricted General Funds (UGF) | \$44,351.5 |
| Designated General Funds (DGF) | \$26,077.1 |
| Other Funds | \$46,462.0 |
| Federal Funds | \$251,090.2 |
| Total | \$367,980.8 |

The Unrestricted General Fund difference from FY15 Management Plan to the FY19 House Subcommittee Recommended budget is a reduction of \$24,821.7, a decrease of 35.9 percent.

The Unrestricted General Fund difference from FY18 Management Plan to the FY19 House Subcommittee Recommended budget is a reduction of \$229.1, a decrease of 0.5 percent.

Positions:

| | |
|---------------------|------------|
| Permanent Full-time | 267 |
| Permanent Part-time | 13 |
| Temporary | 4 |
| Total | 284 |

GOVERNOR'S AMENDMENTS

The subcommittee recommends that the House Finance Committee consider approval of the following Governor's amendments:

Student and School Achievement, Additional Support for Data Collection, Analysis and Reporting, \$97.8, 1004 Gen Fund (UGF), +1 PFT Position

Mount Edgecumbe Boarding School Facilities Maintenance, Add General Fund Program Receipt Authorization for the Mt. Edgecumbe Aquatic Center, \$250.0, 1005 GF/Prgm (DGF)

SUBCOMMITTEE BUDGET RECOMMENDATIONS

The following budget amendments are submitted by the subcommittee for consideration by the House Finance Committee:

Restore Funding for Museum Grant-in-Aid competitive grant program, \$105.6, 1004 Gen Fund (UGF)

Public School Fund revenue adjustment, -\$18,000.0, 1066 Public School (Other)

OTHER INFORMATION:

The subcommittee discussed a variety of issues during the meetings, including some amendment proposals that the subcommittee denied.

1. An amendment proposal was discussed that would have eliminated funding for Live Homework Help. Following a thoughtful discussion the maker of the amendment withdrew the amendment.
2. An amendment proposal was discussed that would have reduced early learning Pre-K grants by \$600.0 UGF. The subcommittee voted down this proposal 3 yea's to 5 nay's.

SUBCOMMITTEE STATUTORY RECOMMENDATIONS:

The subcommittee made no statutory recommendations.

ATTACHED REPORTS:

Transaction Detail – House Structure - Subcommittee Recommended Amendments
Allocation Summary

Respectfully submitted,

Representative Dan Ortiz, Chair
House Finance Budget Subcommittee for the Department of Education and Early Development