

# Fiscal Note

State of Alaska  
2018 Legislative Session

Bill Version: HB 212  
Fiscal Note Number:  
() Publish Date:

Identifier: HB212-EED-SFF-2-16-18  
Title: REAA & SMALL MUNI SCHOOL DISTRICT FUND  
Sponsor: FOSTER  
Requester: House Education Committee

Department: Department of Education and Early Development  
Appropriation: Education Support and Admin Services  
Allocation: School Finance & Facilities  
OMB Component Number: 2737

## Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

|                               | FY2019<br>Appropriation<br>Requested | Included in<br>Governor's<br>FY2019<br>Request | Out-Year Cost Estimates |            |            |            |            |
|-------------------------------|--------------------------------------|--|-------------------------|------------|------------|------------|------------|
|                               |                                      |  | FY 2019                 | FY 2019    | FY 2020    | FY 2021    | FY 2022    |
| <b>OPERATING EXPENDITURES</b> |                                      |  |                         |            |            |            |            |
| Personal Services             |                                      |  |                         |            |            |            |            |
| Travel                        |                                      |  |                         |            |            |            |            |
| Services                      |                                      |  |                         |            |            |            |            |
| Commodities                   |                                      |  |                         |            |            |            |            |
| Capital Outlay                |                                      |  |                         |            |            |            |            |
| Grants & Benefits             |                                      |  |                         |            |            |            |            |
| Miscellaneous                 |                                      |  |                         |            |            |            |            |
| <b>Total Operating</b>        |                                      |  | <b>0.0</b>              | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

## Fund Source (Operating Only)

|              |  |            |            |            |            |            |            |
|--------------|--|------------|------------|------------|------------|------------|------------|
| None         |  |            |            |            |            |            |            |
| <b>Total</b> |  | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

## Positions

|           |  |  |  |  |  |  |  |
|-----------|--|--|--|--|--|--|--|
| Full-time |  |  |  |  |  |  |  |
| Part-time |  |  |  |  |  |  |  |
| Temporary |  |  |  |  |  |  |  |

## Change in Revenues

|              |  |            |            |            |            |            |            |
|--------------|--|------------|------------|------------|------------|------------|------------|
| None         |  |            |            |            |            |            |            |
| <b>Total</b> |  | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

**Estimated SUPPLEMENTAL (FY2018) cost:** 0.0 *(separate supplemental appropriation required)*  
(discuss reasons and fund source(s) in analysis section)

**Estimated CAPITAL (FY2019) cost:** 0.0 *(separate capital appropriation required)*  
(discuss reasons and fund source(s) in analysis section)

## ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes  
If yes, by what date are the regulations to be adopted, amended or repealed? 03/31/19

## Why this fiscal note differs from previous version/comments:

|                                  |
|----------------------------------|
| Not applicable, initial version. |
|----------------------------------|

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Date: 02/16/2018 05:20 PM  
Date: 02/16/18

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2018 LEGISLATIVE SESSION

**BILL NO.** HB212

### Analysis

Section 1 of this bill amends AS 14.11.013 by adding a new subsection (f) that adds a requirement for DEED to create two lists within the annually-updated 6-year Capital Improvement Project grant schedule, one for projects funded under AS 14.11.025 (REAA Fund) and one for all other projects.

Section 2 of this bill amends AS 14.11.030(a) by adding costs of major maintenance as an allowable use for the REAA Fund.

Section 3 of this bill amends AS 14.11.035 by removing a dated reference for the initial report on state aid through school construction and major maintenance grants, the REAA Fund, and debt reimbursement, and clarifies its annual submission time frame. It also clarifies the requirement to include major maintenance funding occurring in REAAs in the report.

The bill will require changes to regulations to identify the priority lists, which currently is just the School Construction Grant Fund list and the Major Maintenance Grant Fund list. It is anticipated that necessary regulation changes could occur with current staffing.

There is no fiscal impact to the department under this bill.