

2018 SESSION OPERATING BUDGET AMENDMENT PROPOSAL

OFFERED IN: House Finance Department of Fish and Game Budget Subcommittee

TO: HB 285 / HB 286

OFFERED BY: Representative Dan Ortiz

DEPARTMENT: Department of Fish and Game

APPROPRIATION: Commercial Fisheries

ADD: \$997.0 of UGF (1004) to the following allocations for the projects specified in the below tables.

ALLOCATION: Southeast Region Fisheries Management

Region	Project	UGF (1004)
SE Region	Herring assessment/management	\$81.0
SE Region	Sablefish assessment	\$50.0
SE Region Total UGF		\$131.0

ALLOCATION: Central Region Fisheries Management

Region	Project	UGF (1004)
CEN	PWS Tanner crab survey	\$50.0
CEN	Togiak herring assessment	\$61.0
CEN	Alagnak Tower	\$50.0
Central Region UGF Total		\$161.0

ALLOCATION: Arctic-Yukon-Kuskokwim Region Fisheries Management

Region	Project	UGF (1004)
AYK	Norton Sound King Crab Trawl Survey	\$80.0
AYK	Yukon Mainstem Sonar Operations Extension	\$85.0
AYK	Juvenile Chinook Northern Marine Survey	\$300.0
AYK Region Total		\$465.0

ALLOCATION: Westward Region Fisheries Management

Region	Project	UGF (1004)
WW	Kodiak weirs	\$100.0
WW	Chignik weir	\$100.0
WW	Kodiak aerial salmon surveys	\$40.0
Westward Region Total		\$240.0

EXPLANATION: Due to recent budget reductions, the Department of Fish and Game has been forced to manage its Commercial Fisheries very conservatively. This is resulting in lost revenue opportunities for fishermen. These projects have been identified by DFG as projects most likely to result in increased fishing opportunities.

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ADD: \$432.0 of UGF (1004) to the following allocations for the projects specified in the below tables.

ALLOCATION: Southeast Region Fisheries Management

Region	Project	UGF (1004)
SE Region	Herring assessment/management	\$81.0
AYK Region Total		\$81.0

ALLOCATION: Central Region Fisheries Management

Region	Project	UGF
CEN	Togiak herring assessment	\$61.0
CEN	Alagnak Tower	\$50.0
Central Region UGF Total		\$111.0

ALLOCATION: Westward Region Fisheries Management

Region	Project	UGF (1004)
WW	Kodiak weirs	\$100.0
WW	Chignik weir	\$100.0
WW	Kodiak aerial salmon surveys	\$40.0
AYK Region Total		\$240.0

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