

University of Alaska

FY2019 Priority Deferred Maintenance (DM) and Renewal and Repurposing (R&R) Projects
State Appropriations (in thousands of \$)

\$70.0M

Project Name	DM & R&R	DM & R&R
UAA Main Campus		
Campus Building Envelope & Roof System Renewal	1,000.0	1,000.0
Campus Building Interior & Systems Renewal	1,000.0	1,000.0
Campus Exterior Infrastructure and Signage Renewal	900.0	900.0
EM1 & EM2 Mechanical	525.0	2,528.0
Consortium Library Old Core Mechanical Upgrades	4,900.0	8,028.0
Campus Access/Security Modernization Phase 1	2,000.0	2,000.0
Campus Space Reallocation/Consolidation Phase 1 (DSS/ISER)	2,500.0	2,500.0
UAA Main Campus FY2019 Subtotal	12,825.0	17,956.0
UAA Community Campuses		
Kenai Peninsula College Campus Renewal	934.3	1,190.0
Kodiak College Campus Renewal	279.8	270.0
Prince William Sound College Campus Renewal	55.1	225.0
Matanuska-Susitna College Campus Renewal	1,076.6	1,470.0
Kenai Peninsula - Kachemak Bay Campus Renewal	72.2	50.0
Prince William Sound College Multipurpose Training Room Reconfiguration	150.0	150.0
Kenai Peninsula - Kachemak Bay Library/Computer Classroom Renovation	150.0	300.0
Kodiak College Infrastructure Standby Generator	250.0	500.0
UAA Community Campuses FY2019 Subtotal	2,968.0	4,155.0
UAA FY2019 DM and R&R Total	15,793.0	22,111.0
Main Campus Additional DM/R&R Projects	268,392.9	263,261.9
Community Campuses Additional DM/R&R Projects	19,086.0	17,899.0
UAA DM and R&R Total	303,271.9	303,271.9
UAF Main Campus		
Building Envelope & Roof Systems Renewal	5,355.0	15,000.0
Fairbanks Campus Building Interior & Systems Renewal	13,090.0	20,200.0
Campus Infrastructure and Signage Renewal	6,852.0	2,500.0
Regulatory Compliance - ADA, Title IX & Transgender	2,810.0	700.0
Planning	1,631.0	
UAF Main Campus FY2019 Subtotal	28,107.0	40,031.0
UAF Community Campus		
Rural & Community Campus Renewal	2,058.0	2,200.0
UAF Community Campuses FY2019 Subtotal	2,058.0	2,200.0
UAF FY2019 DM and R&R Total	30,165.0	42,231.0
Main Campus Additional DM/R&R Projects	687,951.3	676,027.3
Community Campuses Additional DM/R&R Projects	27,487.1	27,345.1
UAF DM and R&R Total	745,603.4	745,603.4

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Project Name	DM & R&R	DM & R&R	\$70.0M
UAS Main & Community Campuses			
Auke Bay Marine Station Asbestos Abatement	236.0		
Auke Bay Marine Station Water, Sewer, Electrical, Communications	324.0		
Auke Bay Marine Station Driveway Access Relocation	214.0		
Auke Bay Marine Station Building Demolition	740.0		
Anderson Lab Repurpose	311.0		
Auke Lake Pedestrian Guardrail Replacement	300.0	300.0	
Replace Fire Alarm Panel	75.0	75.0	
Demolish Soboleff Annex and Landscape	75.0	75.0	
Technical Education Center Overpass Power Wash and DOT Maintenance List	50.0	50.0	
Sitka Campus Hangar Replace/Repair Atrium Skylight	100.0	100.0	
Technical Education Center Boiler Replacement	500.0	472.0	
Sitka Campus Hangar Back-up Generator and UPS	500.0	500.0	
Egan Library Replace Penthouse Siding	175.0	175.0	
Housing Fuel Tank Replacements	240.0		
Sitka Campus Hangar Doors Replacement	50.0		
Novatney Roof Replacement	285.0		
Facilities Replace Fuel Shed & Tanks	201.0		
UAS Campuses FY2019 Total	2,551.0	3,572.0	
Campuses Additional DM/R&R Projects	6,077.8	5,056.8	
UAS DM and R&R Total	8,628.8	8,628.8	
Statewide			
Butrovich Lighting Upgrades	810.0	810.0	
Butrovich Building Repairs	606.0	1,201.0	
University House Repairs	75.0	75.0	
Statewide FY2019 Total	1,491.0	2,086.0	
Additional DM/R&R Projects	2,261.5	1,666.5	
Statewide DM and R&R Total	3,752.5	3,752.5	
UA FY2019 DM and R&R Total	50,000.0	70,000.0	
UA DM and R&R Total	1,061,256.6	1,061,256.6	