### Fiscal Note

**State of Alaska**  
**2015 Legislative Session**

**Identifier:** 0055-DHSS-CDDG-03-14-15  
**Department:** Department of Health and Social Services  
**Title:** MEDICAL ASSISTANCE COVERAGE; REFORM  
**Appropriation:** Senior and Disabilities Services  
**Allocation:** Community Developmental Disabilities Grants  
**OMB Component Number:** 309

#### Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.  

<table>
<thead>
<tr>
<th>Expenditures/Revenues</th>
<th>FY2016</th>
<th>Included in Governor's FY2016 Request</th>
<th>Out-Year Cost Estimates</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Services</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Travel</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Services</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Commodities</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Capital Outlay</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Grants &amp; Benefits</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Miscellaneous</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Operating</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
</tr>
</tbody>
</table>

**Fund Source (Operating Only)**

<table>
<thead>
<tr>
<th>Fund Source (Operating Only)</th>
<th>FY 2016</th>
<th>Included in Governor's FY2016 Request</th>
<th>Out-Year Cost Estimates</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004 Gen Fund</td>
<td></td>
<td>(11,635.8)</td>
<td>(11,635.8)</td>
</tr>
<tr>
<td>Total</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
</tr>
</tbody>
</table>

**Positions**

<table>
<thead>
<tr>
<th>Positions</th>
<th>Full-time</th>
<th>Part-time</th>
<th>Temporary</th>
</tr>
</thead>
</table>

**Change in Revenues**

- **Estimated SUPPLEMENTAL (FY2015) cost:** 0.0  
  *(separate supplemental appropriation required)*
  *(discuss reasons and fund source(s) in analysis section)*

- **Estimated CAPITAL (FY2016) cost:** 0.0  
  *(separate capital appropriation required)*
  *(discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes  
If yes, by what date are the regulations to be adopted, amended or repealed? 07/01/17

**Why this fiscal note differs from previous version:**

Not applicable, initial version.

---

Prepared By: Duane Mayes, Director  
Division: Senior and Disabilities Services  
Approved By: Sarah Woods, Deputy Director Finance & Management Services  
Agency: Health & Social Services  
Phone: (907)269-2083  
Date: 03/14/2015 05:50 PM  
Control Code: gfOum
Analysis

Section 10 of the bill directs the Department to apply for the 1915(i) option under Medicaid.

Individuals receiving home and community based services through the Community Developmental Disabilities Grant (CDDG) program must meet the eligibility requirements in AS 47.80.900. The CDDG program provides home and community-based services to support individuals' desire to live as independently as they are able.

The department will use the 1915(i) funding option to refinance the Community Developmental Disabilities Grant program using the following assumptions:

- 953 individuals accessed CDDG services in FY2014 with an average cost per recipient of $12.2 per individual per year.
- Current program and funding (general fund) = $11,635.8; Average cost per individual = $12.2
- Estimated general fund to be refinanced with Federal Funds = $11,635.8

State Plan and regulation changes are required to implement the new option and would involve extensive public comment. The Department expects the 1915(i) option to be implemented by FY2018.