From: Melin, Juliana J (DOC)
To: Jacob Gerrish
Cc: Mercedes Colbert; Wilkerson, April A (DOC); Gorle, Nicole A (GOV); Bolling, Elizabeth (GOV)
Subject: Re: Overtime and Premium Pay Report
Date: Friday, February 9, 2018 1:11:10 PM
Attachments: signature.png

Hi Jake,

Here is the requested information. Feel free to share with other members,
Let me know if you have additional questions!

~Juliana

	FY2017	FY2018
Overtime	$7,233,559.91	$3,639,660.76
Shift Differential	$1,172,227.49	$478,853.77
Other Premium Pay (grave / holiday pay / Standby, etc)	$3,311,763.62	$1,692,441.39
***Total** :	**$11,717,551.02**	****$5,810,955.92**

**These amounts do not include the employer costs associated with these payments.*
***Note – FY2018 amounts are through payroll ending 01/15/2018*

Various reasons generate the overtime/premium payments for employees such as: shift or grave yard pay due to 24/7 coverage, on-call/stand-by, worked holidays, hospital coverage, inmate transports, employee leave (military, FMLA, mandatory, sick), training academy, emergency coverage as well as mandatory coverage due to vacant positions.

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From: Jacob Gerrish <Jacob.Gerrish@akleg.gov>
Sent: Thursday, February 1, 2018 10:13 AM
To: Melin, Juliana J (DOC)
Cc: Colbert, Mercedes M (LEG)
Subject: Overtime and Premium Pay Report

Hello Juliana,

Some members of the DOC Subcommittee have approached Representative Kawasaki wondering if you would be able to provide the Subcommittee with an overtime and premium pay report for FY17 and FY18. We would just like to know the amount of overtime, the cost of the associated premium pay, and what causes overtime to be used. It would be distributed to the committee, but not directly included in any meeting.

Would you be able to compile such a report by the next subcommittee hearing on Feb. 6? Thank you.

-Jake

Jacob Gerrish
Legislative Aide
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House Finance Committee Member
Joint Armed Services Committee Co-Chair
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