

Fiscal Note

State of Alaska
2018 Legislative Session

Bill Version: HB 298
Fiscal Note Number: _____
() Publish Date: _____

Identifier: HB298-DPS-DET-01-27-18
Title: NUMBER OF SUPERIOR COURT JUDGES
Sponsor: RLS BY REQUEST
Requester: House Community & Regional Affairs

Department: Department of Public Safety
Appropriation: Alaska State Troopers
Allocation: Alaska State Trooper Detachments
OMB Component Number: 2325

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2019 Appropriation Requested	Included in Governor's FY2019 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2019	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2018) cost: 0.0 (separate supplemental appropriation required)
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2019) cost: 0.0 (separate capital appropriation required)
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Not applicable, initial version.

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Agency: Department of Public Safety

Phone: (907)465-4336
Date: 01/27/2018
Date: 01/27/18

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2018 LEGISLATIVE SESSION

BILL NO. HB 298

Analysis

This bill amends AS 22.10.120 by increasing the number of superior court judges in the first judicial district in Juneau from five to six.

The Department of Public Safety (DPS) is statutorily responsible to transport prisoners throughout Alaska, provide security for Alaska's courts and court facilities, protect the judiciary, provide timely service of legal process, and ensure sufficient personnel to effectively execute these authorities and duties. Within DPS, these authorities and duties are performed by Court Services Officers in the Division of Alaska State Troopers (AST).

AST does not anticipate a fiscal impact if this bill passes. Therefore, a zero fiscal note is being submitted.