

# Alaska Department of Fish & Game

## Division of Commercial Fisheries

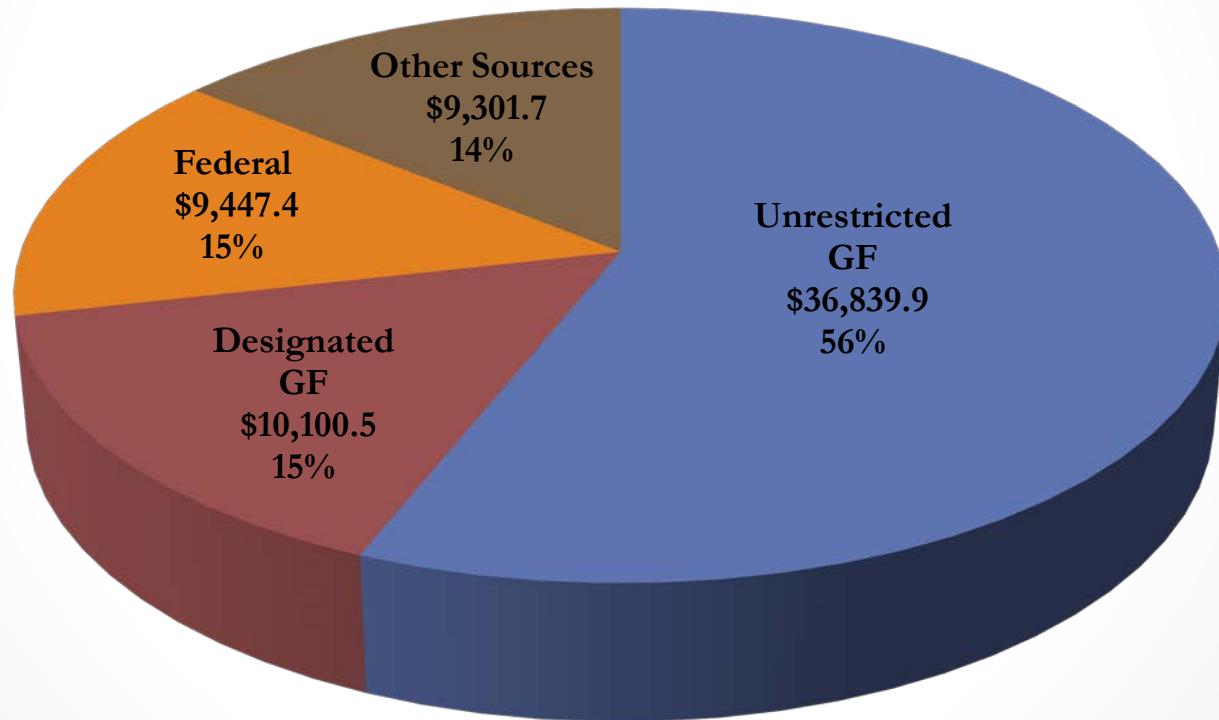
### FY 2019 Budget Summary



**Sam Cotten, Commissioner**  
**Scott Kelley, Director of Commercial Fisheries**

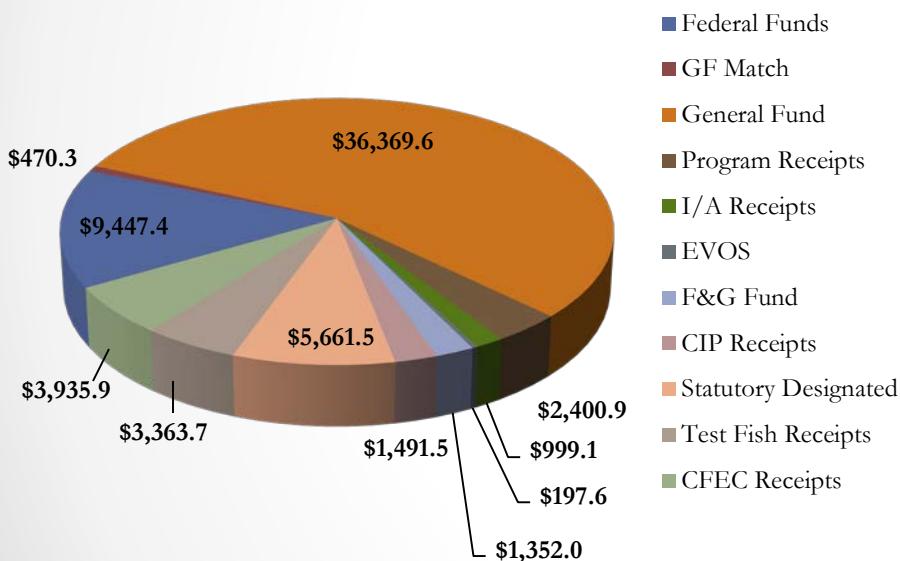
# FY 2019 Governor's Proposed Budget

Total = \$65,689.5  
(in thousands)

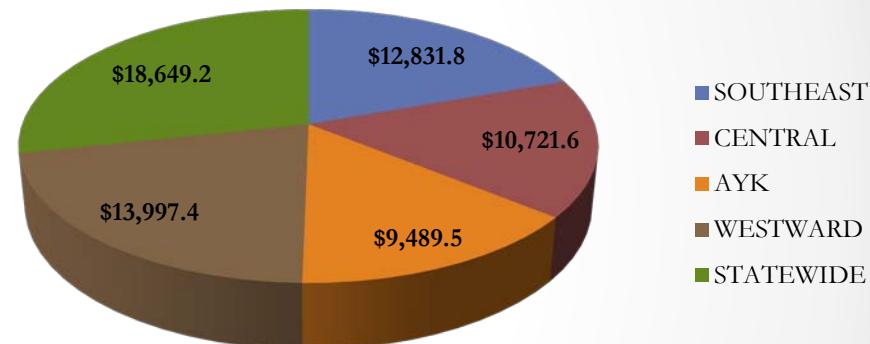


# FY 2019 Governor's Proposed Budget By Fund Source

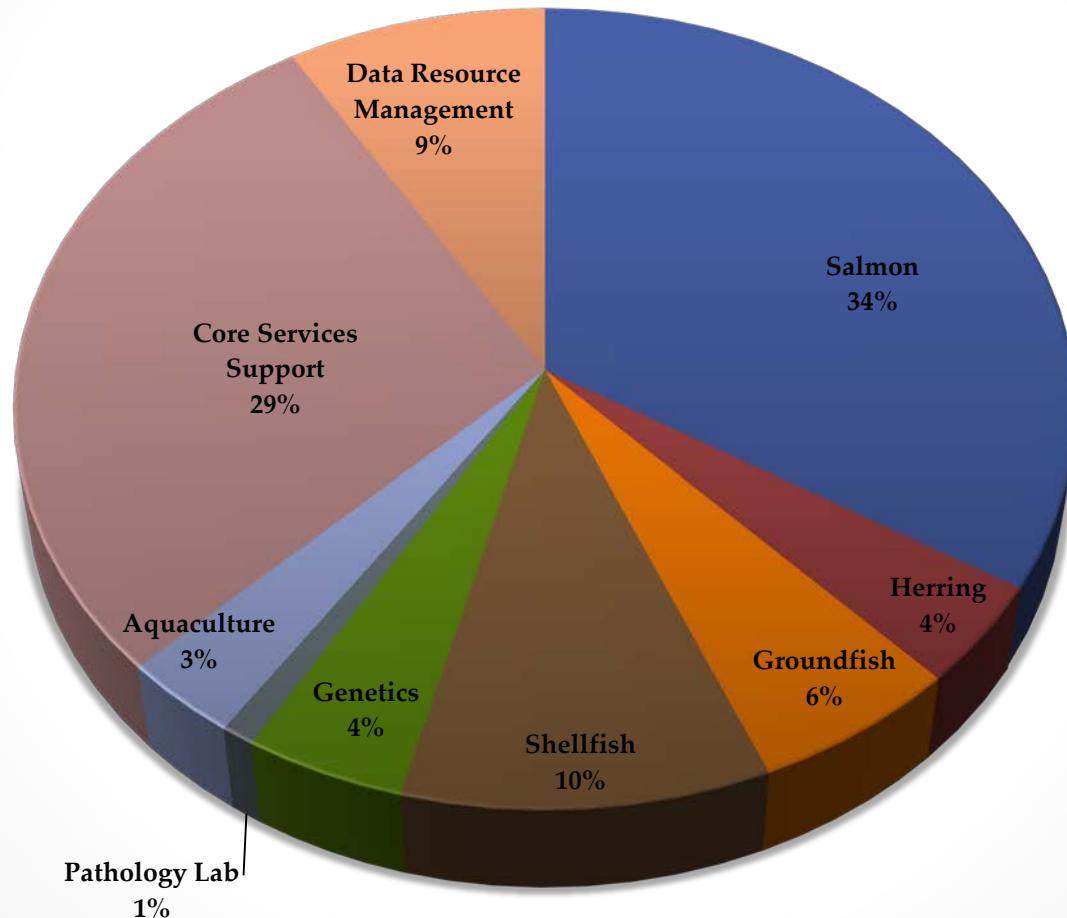
## FY2019 Budget by Fund Source



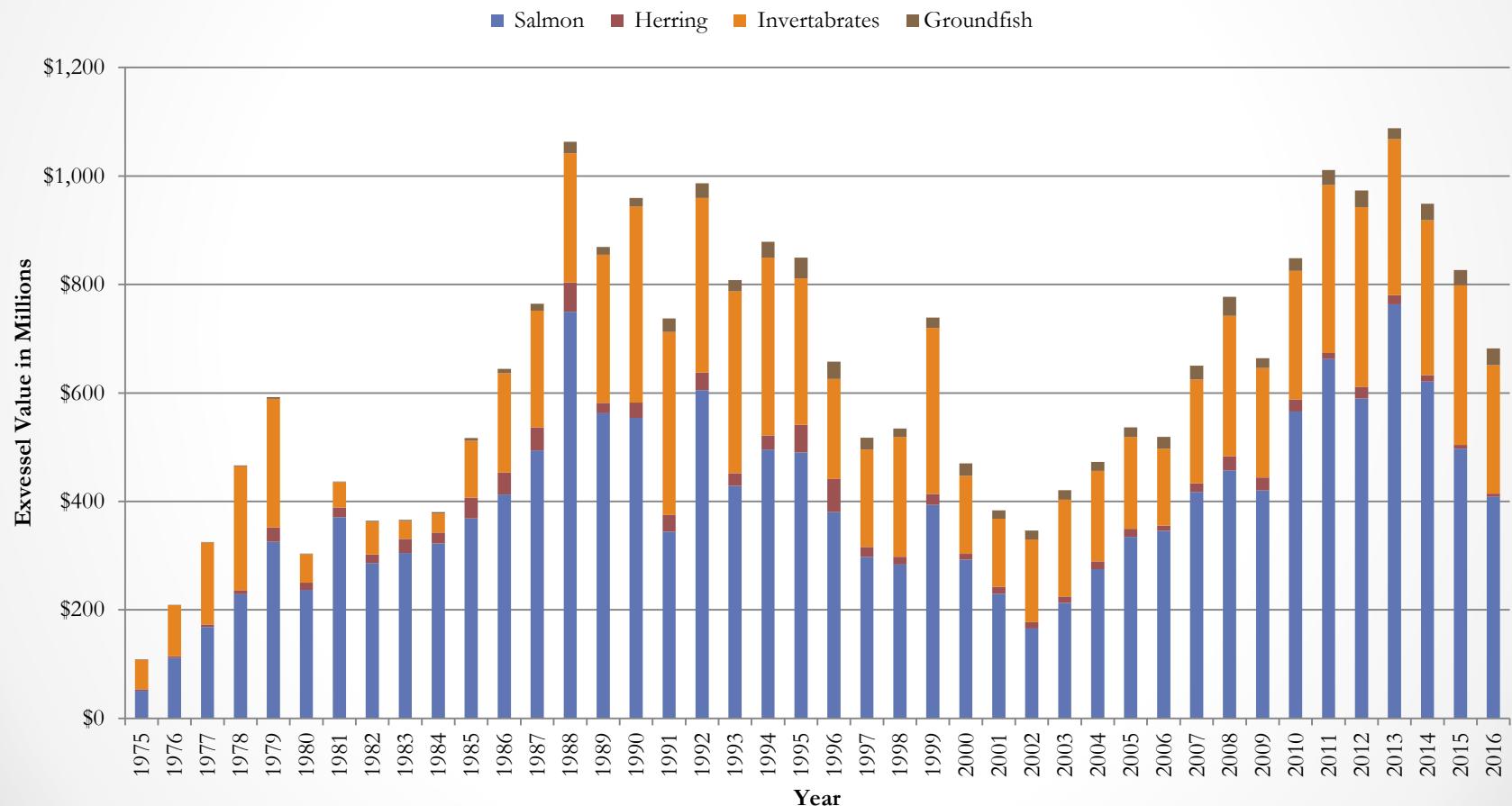
## FY2019 Budget by Component



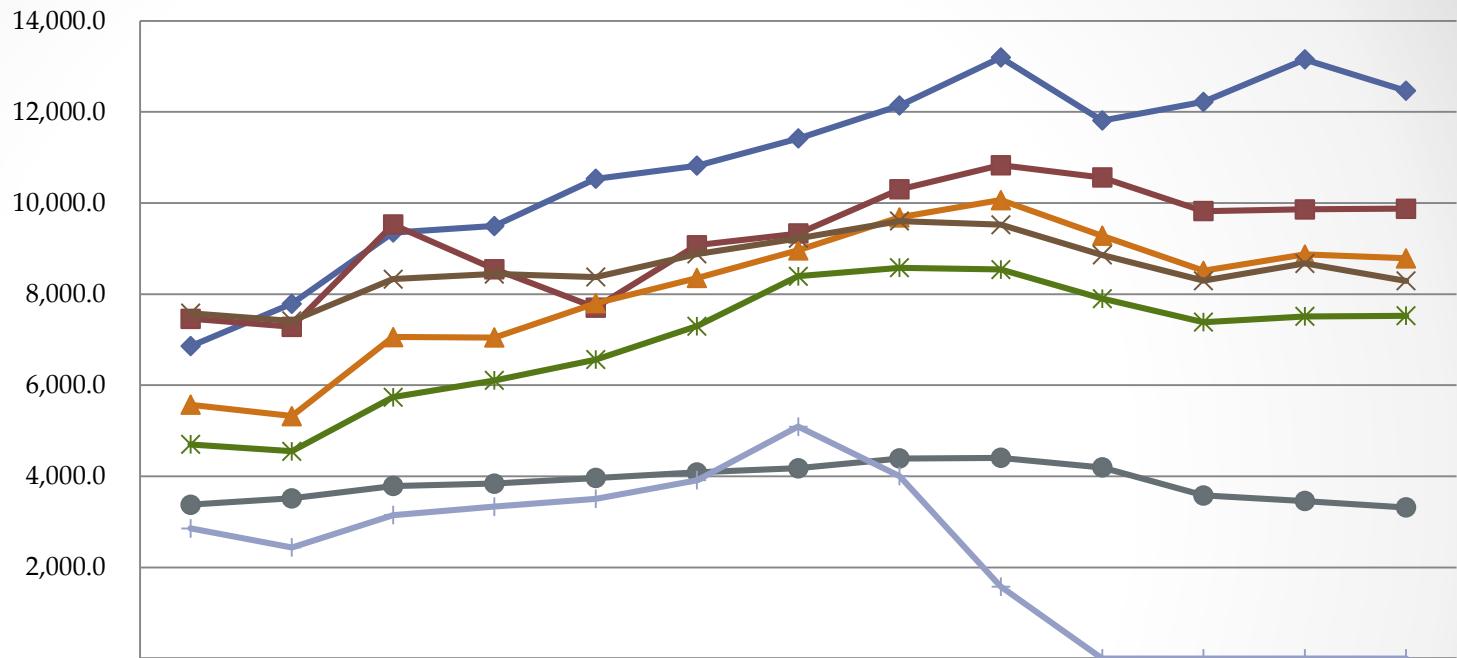
# FY 2019 Funding by Program



# Total Exvessel Value by State-Managed Species Group 1975 - 2016

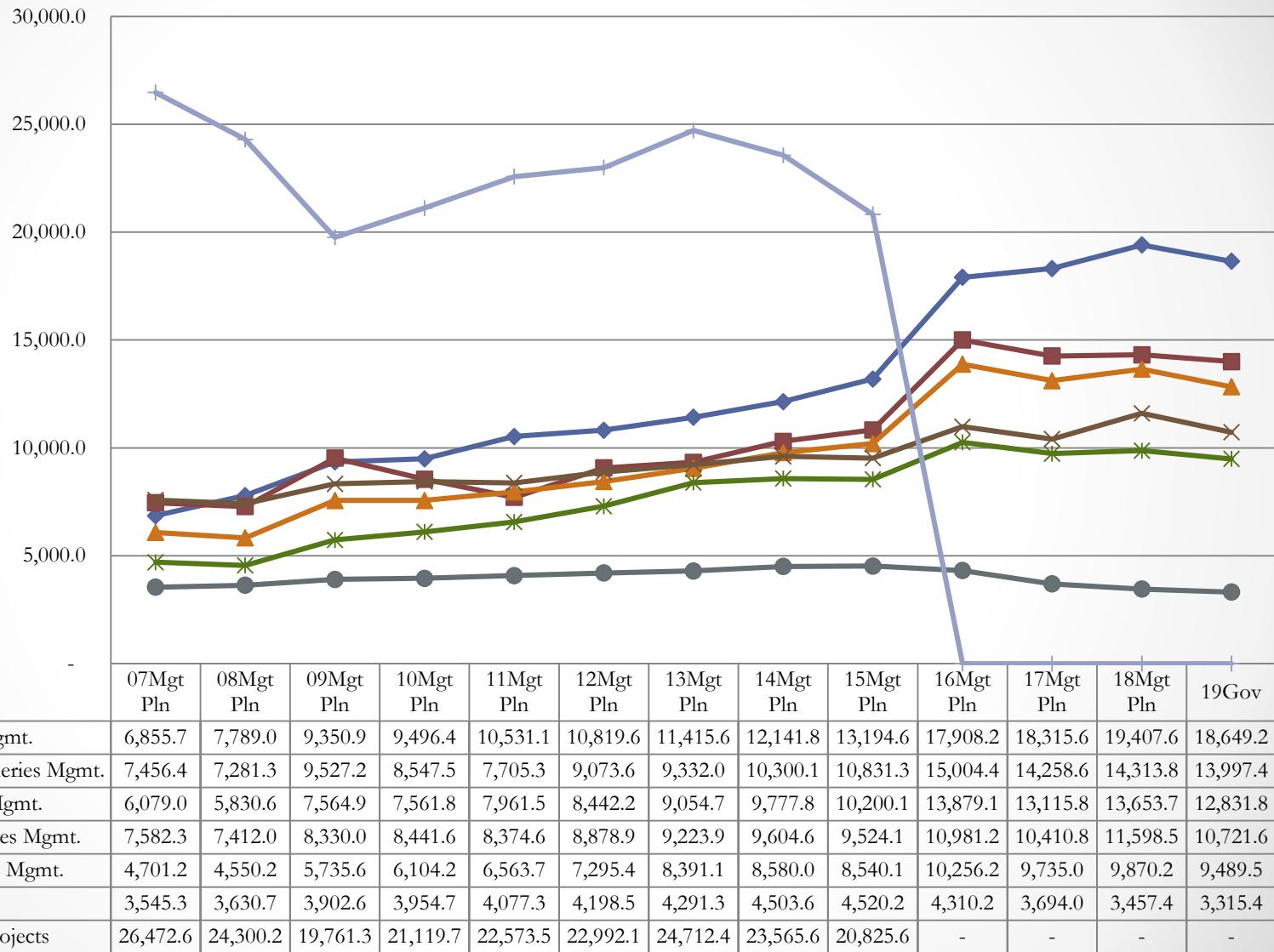


# Department of Fish & Game Allocations within the Commercial Fisheries Appropriation (GF Only in Thousands)



	07Mgt	08Mgt	09Mgt	10Mgt	11Mgt	12Mgt	13Mgt	14Mgt	15Mgt	16Mgt	17Mgt	18Mgt	19Gov
Statewide Fisheries Mgmt.	6,855.7	7,789.0	9,350.9	9,496.4	10,530.9	10,819.6	11,415.6	12,141.8	13,194.6	11,809.2	12,222.5	13,151.5	12,465.6
Westward Region Fisheries Mgmt.	7,456.4	7,281.3	9,527.2	8,547.5	7,705.3	9,073.6	9,332.0	10,300.1	10,831.3	10,559.5	9,821.1	9,860.5	9,875.2
SE Region Fisheries Mgmt.	5,570.8	5,322.4	7,056.7	7,047.4	7,799.5	8,352.6	8,962.7	9,685.8	10,065.1	9,281.2	8,513.0	8,868.8	8,784.6
Central Region Fisheries Mgmt.	7,582.3	7,412.0	8,330.0	8,441.6	8,374.6	8,878.9	9,223.9	9,604.6	9,524.1	8,858.6	8,293.1	8,672.0	8,289.7
AYK Region Fisheries Mgmt.	4,701.2	4,550.2	5,735.6	6,104.2	6,563.7	7,295.4	8,391.1	8,580.0	8,540.1	7,898.9	7,383.2	7,510.9	7,525.3
CFEC	3,375.4	3,516.3	3,788.2	3,840.3	3,962.9	4,084.1	4,176.9	4,389.2	4,405.8	4,195.8	3,579.6	3,457.4	3,315.4
Comm Fish Specail Projects	2,854.7	2,439.2	3,145.5	3,335.1	3,505.5	3,913.8	5,090.4	4,005.2	1,577.7	-	-	-	-

**Department of Fish & Game**  
**Allocations within the Commercial Fisheries Appropriation**  
**(All Funds, in Thousands)**



# FY 2019 Operating Budget by Component

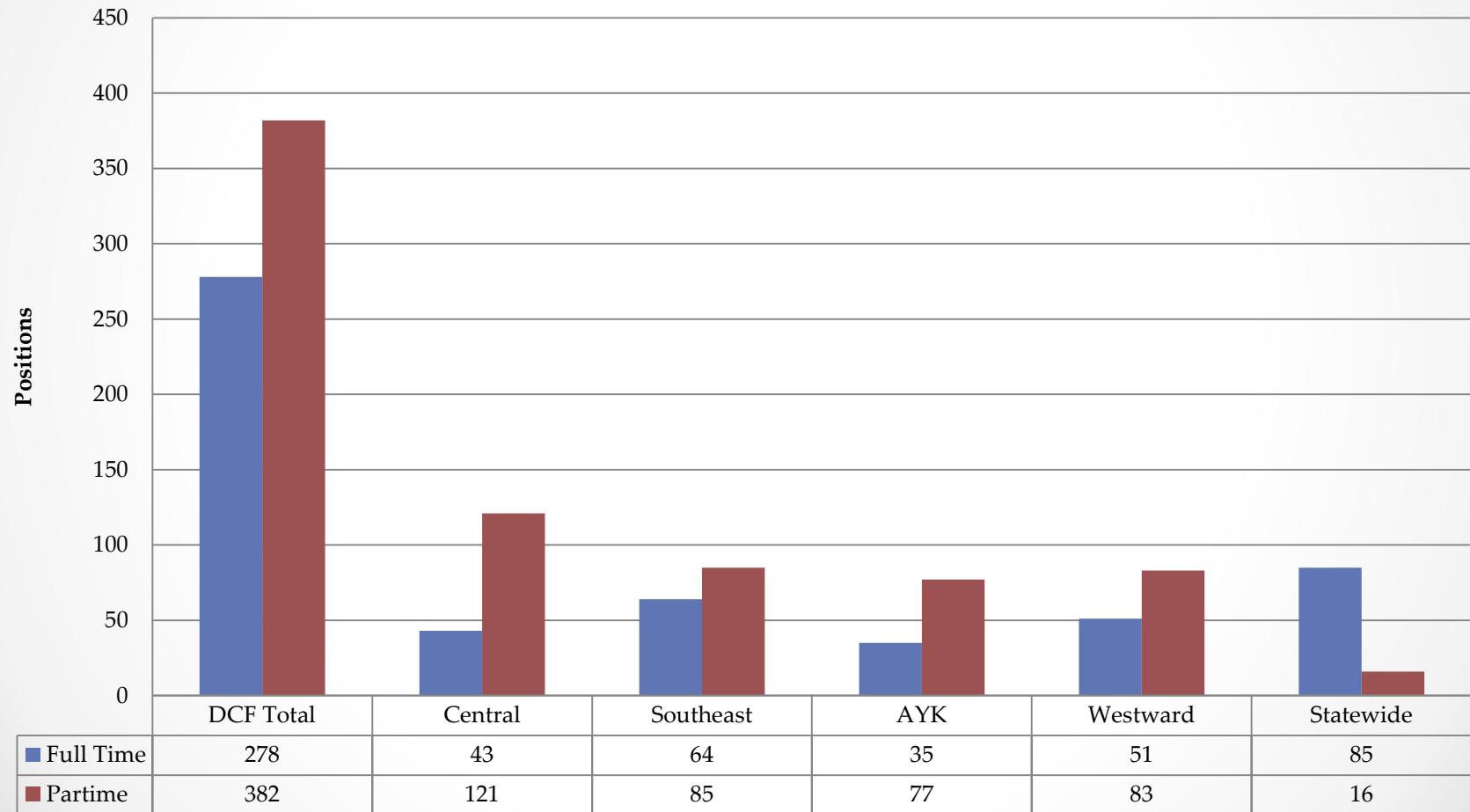
## Division of Commercial Fisheries

FY2018 Management Plan							FY2019 Governor Request							Change from FY2018 Management Plan
Division	UGF	DGF	Other	F&G Fund	Federal	Total	UGF	DGF	Other	F&G Fund	Federal	Total		
Southeast Region Fisheries Management	7,340.0	1,528.8	1,464.8	50.0	3,270.1	13,653.7	7,354.7	1,429.9	720.5	50.0	3,276.7	12,831.8	(821.9)	
Central Region Fisheries Management	7,229.5	1,442.5	2,689.1	0.0	237.4	11,598.5	7,244.7	1,045.0	2,193.7	0.0	238.2	10,721.6	(876.9)	
AYK Region Fisheries Management	6,645.3	865.6	1,058.2	0.0	1,301.1	9,870.2	6,659.3	866.0	660.8	0.0	1,303.4	9,489.5	(380.7)	
Westward Region Fisheries Management	6,842.5	3,018.0	2,070.7	0.0	2,382.6	14,313.8	6,854.7	3,020.5	1,735.9	0.0	2,386.3	13,997.4	(316.4)	
Statewide Fisheries Management	8,713.3	4,438.2	3,813.5	202.0	2,240.6	19,407.6	8,726.5	3,739.1	3,038.8	902.0	2,242.8	18,649.2	(758.4)	
Commercial Fisheries Entry Commission	0.0	3,457.4	0.0	0.0	0.0	3,457.4	0.0	3,315.4	0.0	0.0	0.0	3,315.4	(142.0)	
TOTALS	36,770.6	14,750.5	11,096.3	252.0	9,431.8	72,301.2	36,839.9	13,415.9	8,349.7	952.0	9,447.4	69,004.9	(3,296.3)	
Key Changes from FY2018 Mgmt. Plan to FY2019 Governor's Request														
Reduced Authority to align with funding														0.0 (500.0) 0.0 (2,397.4) 0.0 (2,897.4)
CFEC over appropriated														0.0 (1,100.0) 1,100.0 0.0 0.0 0.0
One Time Increments not restored														0.0 0.0 0.0 (374.0) 0.0 (374.0)
Health Insurance Increase														69.3 7.4 0.0 24.8 15.6 117.1
														69.3 (1,592.6) 1,100.0 (2,746.6) 15.6 (3,154.3)

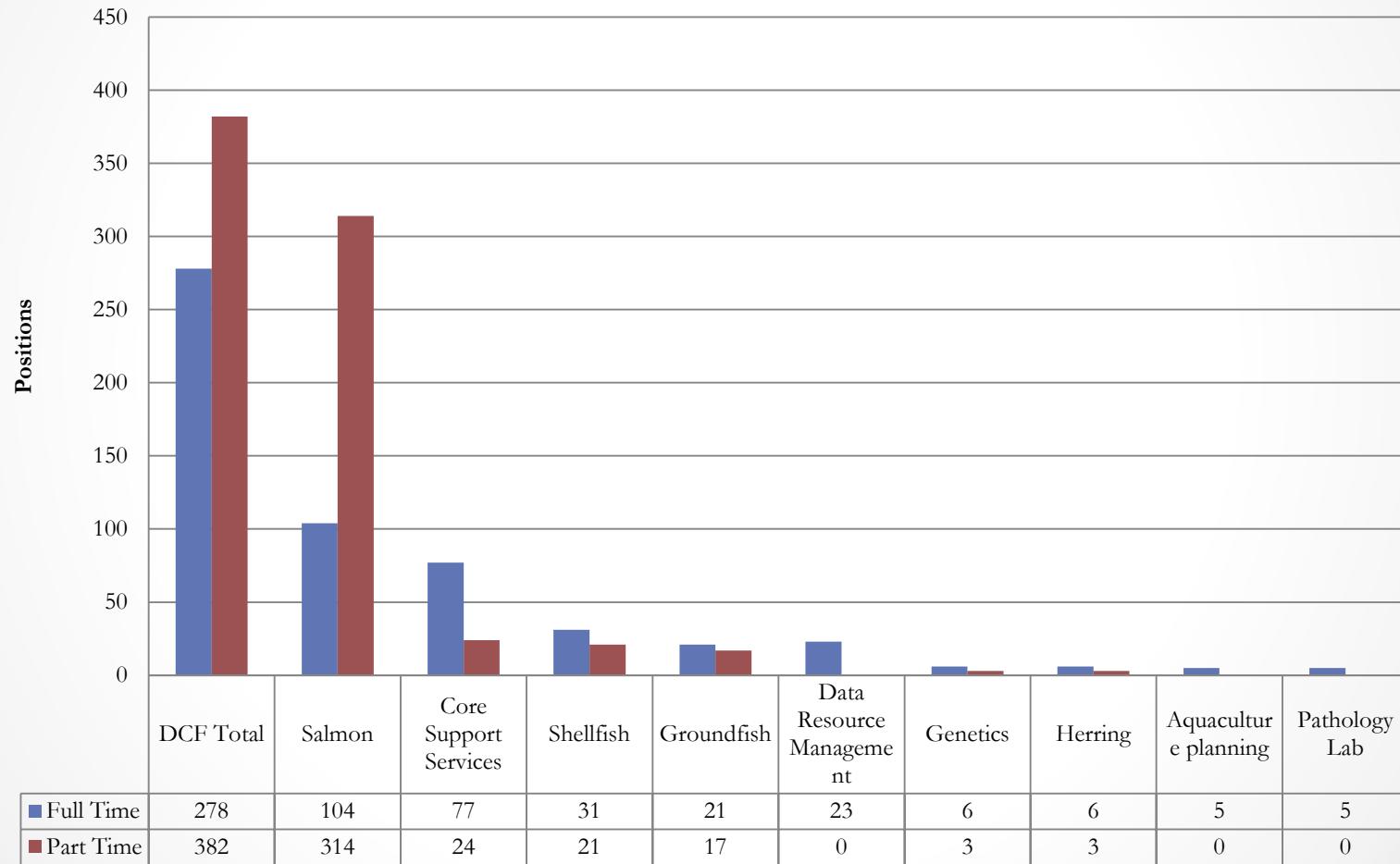
# Permanent and Seasonal Staff

	FY 2015	FY 2019	Percent Change in Staffing
Permanent Staff	309	278	-10.0%
Seasonal Staff	432	382	-12.0%
Total	741	660	-11.0%

# FY 2019 Positions by Component



# FY 2019 Positions by Program



# Industry Support

The department would like to thank the following organizations for funding assistance and operating fishery monitoring programs:

## Bristol Bay

### Fishermen

Bristol Bay Regional Seafood Development Association (Driftnetters)  
Kvichak Setnetters Association  
Individual setnetters

### Shippers

Alaska Marine Lines (AML)  
American President Lines (APL)  
DeltaWestern  
Norther Air Cargo  
Penair

### Processors

Alaska General Seafoods  
Big Creek Fisheries  
Copper River Seafoods  
E&E Seafoods  
Ekuk Seafoods  
Icicle Seafoods  
Ocean Beauty Seafoods  
Peter Pan Seafoods  
Silver Bay Seafoods  
Trident Seafoods

### Boroughs/Villages

Lake and Peninsula Borough  
Bristol Bay Borough  
City of Egegik  
Levelock Village Council  
Curyung Village Council  
Ugashik Traditional Village

### Native Corporation

Bristol Bay Native Corporation

### **Kodiak**

- Kodiak Regional Aquaculture Association (KRAA)

### **Statewide**

The following industry members provided support for the Hatchery-Wild salmon interaction study:

- Pacific Seafood Processors Association (PSPA)
- Northern Southeast Regional Aquaculture Association (NSRAA)
- Southern Southeast Regional Aquaculture Association (SSRAA)
- Douglas Island Pink and Chum Inc. (DIPAC)
- Prince William Sound Aquaculture Corporation (PWSAC)
- Valdez Fisheries Development Association (VFDA)
- Kodiak Regional Aquaculture Association (KRAA)
- Cook Inlet Aquaculture Association (CIAA)

# Thank you!

# Questions?

