

FISCAL NOTE

STATE OF ALASKA
2018 LEGISLATIVE SESSION

Bill Version HB 130
Fiscal Note Number _____
() Publish Date _____

Identifier (file name) HB130-DFG-WC-01-11-18 Dept. Affected Fish and Game
Title GAME REFUGE/CRIT HABITAT AREA BOUNDARIES Appropriation Wildlife Conservation
Allocation Wildlife Conservation
Sponsor HOUSE RULES BY REQUEST OF THE GOVERNOR
Requester Senate Resources Committee OMB Component Number 473

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY19 Appropriation Requested	Included in Governor's FY19 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY19	FY19	FY20	FY21	FY22	FY23	FY24
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants, Benefits							
Miscellaneous							
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0	0.0

FUND SOURCE	(Thousands of Dollars)						
1002 Federal Receipts							
1003 GF Match							
1004 GF							
1005 GF/Prgm (DGF)							
1007 I/A Rcpts (Other)							
1037 GF/MH (UGF)							
	0.0	0.0	0.0	0.0	0.0	0.0	0.0

POSITIONS							
Full-time							
Part-time							
Temporary							

CHANGE IN REVENUES	FY19	FY19	FY20	FY21	FY22	FY23	FY24
1250 UGF Revenue (UGF)							
1251 Non-UGF Revenue							
TOTAL CHANGE IN REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY18) operating costs 0.0 (separate supplemental appropriation required)
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY19) costs 0.0 (separate capital appropriation required)
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended, or repealed? n/a Discuss details in analysis section.

Why this fiscal note differs from previous version/comments (if initial version, please note as such)

Fiscal note does not differ from initial version, but is updated for 2018 fiscal note form to include FY24 projections.

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Date/Time 1/11/18 2:30 PM
Date 1/11/2018

FISCAL NOTE ANALYSIS

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Analysis

There are no additional costs associated with these changes as management of the additional or shifted lands falls within the normal scope of work. The department already manages these lands under a management right assigned by the Department of Natural Resources. These changes will streamline operations, allowing for more effective management actions.

There will be zero fiscal impact to the department.