

## **Summary of Changes from the Governor's Operating Bill and CSHB 286(FIN)**

**Work Draft 30-GH2564\D, Bruce/Wallace, 1/23/18**

### **Numbers (Sections 1 – 4)**

1. The lead-in language in section 1 on page 2 was modified to the legislature's standard language that appears in both HB 285 and HB 286 and that includes the addition of this sentence, "A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch."
2. DCCED/ Community and Regional Affairs
  - a. LFD classifies fund code 1216 Boat Registration Fees as Designated General Funds (DGF) and the OMB previously classified them as Other Funds (Other).
3. DCCED/ DCCED State Facilities Rent
  - a. LFD identifies the name as **DCCED** State Facilities Rent, OMB uses **DCED** State Facilities Rent
4. DEED/ Mt Edgecumbe Boarding School
  - a. LFD identifies the name as **Mount** Edgecumbe Boarding School Facilities Maintenance and OMB identifies the name as **Mt** Edgecumbe Boarding School Facilities Maintenance
5. DHSS/ Medicaid Services
  - a. LFD identifies the name as Adult Preventative Dental Medicaid **Services** and OMB identifies the name Adult Preventative Dental Medicaid **Svcs**
6. DMVA/ Military and Veterans' Affairs
  - a. LFD identifies the department/ appropriation name as Military and **Veterans'** Affairs and OMB identifies the department/ appropriation name as Military and **Veteran's** Affairs
7. DNR/ Parks & Outdoor Recreation
  - a. LFD classifies fund code 1216 Boat Registration Fees as Designated General Funds (DGF) and the OMB previously classified them as Other Funds (Other).
8. Executive Branch-wide Appropriations
  - a. Moves Executive Branch-Wide Appropriations from the end of section 1 to following Judiciary

### **Language**

9. Sec 7, Page 99, Line 13 – Moves Alaska Industrial Development and Export Authority section before the Alaska Permanent Fund section
10. Sec 8, Page 99, Line 21 – Removes "Corporation" from the title
11. Reorders Sec 8, Page 99, Lines 21-31/ Page 100, Lines 1-31/ Page 101, Lines 1-2
  - a. (a) is the deposit to the corpus

- b. (b) is the deposit to the Alaska Capital Income Fund
- c. (c) is the POMV draw from the Earnings Reserve Account to the general fund
- d. (d) is the transfer from the general fund to the dividend fund for payment of dividends
- e. (e) is the FY16—FY18 Inflation Proofing from the Earnings Reserve Account
- f. (f) is the FY19 Inflation Proofing from the Earnings Reserve Account
- g. (g) is the operating costs of the Permanent Fund Corporation
  - i. Adds ‘for the fiscal year ending June 30, 2019’

12. Sec 22(j), Page 114, Lines 7-8 – Adds “ for the fiscal year ending June 30, 2019”

13. Sect 22(n), Page 114, Lines 23 & 24 –

- a. Adds the word “and” to clarify trustee fees outstand revenue bonds and early redemption of those bonds
- b. Adds “ for the fiscal year ending June 30, 2019”

14. Sec 23(a) Page 114, Line 31 – Removes “and receipts of the Alaska Aerospace Corporation” (already covered under Sec 5)

15. Sec 24(f), Page 116, Lines 4-5 – Removes “for the fiscal year ending June 30, 2018” because it is a fund capitalization

16. Sec 24(g), Page 116, Lines 7-8 – Removes “for the fiscal year ending June 30, 2019” because it is a fund capitalization

17. Sec 24(h), Page 116, Lines 10-13 –

- a. Replaces “full” with “total” and added other technical wordage
- b. Adds “for the fiscal year ending June 30, 2019”

18. Sec 24(i), Page 116, Lines 15-16 – Removes “for the fiscal year ending June 30, 2019” because it is a fund capitalization

19. Sec 24(j), Page 116, Lines 17-21 –

- a. Replaces “fill” with “total” and added other technical wordage
- b. Adds “for the fiscal year ending June 30, 2019”

20. Sec 25(e), Page 119, Lines 24-25 – Removes “for the fiscal year ending June 30, 2018” because it is a fund transfer

21. Sec 25(f), Page 119, Line 27 – Removes “for the fiscal year ending June 30, 2018” because it is a fund transfer

22. Sec 28, Page 122, Lines 29-31 and Page 123, Lines 1-2 – Moves Ratification of Small Amounts before Statutory Budget Reserve Fund

23. Sec 29, Page 123, Lines 3-7 – Moves Statutory Budget Reserve Fund before Constitutional Budget Reserve Fund

24. Sec 30, Page 123, Line 8 –

- a. Corrects Sec 30(a) date reference from “fiscal year 2017” to “fiscal year 2018”
- b. Removes “Miscellaneous Appropriations” section and moves all items following Sec 30(a) under Constitutional Budget Reserve Fund

25. Page 126, Lines 9-11 - Removes contingency language related to a  $\frac{3}{4}$  vote from the CBR

Legislative Legal Services made editorial and technical changes throughout the bill that are not included in this list.