

Fiscal Note

State of Alaska
2018 Legislative Session

Bill Version: HB 178
Fiscal Note Number: _____
() Publish Date: _____

Identifier: HB178-MVA-OVA-1-19-18
Title: NAMING PORTIONS OF VETERANS HIGHWAYS
Sponsor: EASTMAN
Requester: H Committee on Military and Veteran's Affairs

Department: Department of Military and Veterans' Affairs
Appropriation: Military and Veterans' Affairs
Allocation: Veterans' Services
OMB Component Number: 421

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2019 Appropriation Requested	Included in Governor's FY2019 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2019	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2018) cost: 0.0 (separate supplemental appropriation required)
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2019) cost: 0.0 (separate capital appropriation required)
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

Updated for 2018

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Division:	Administrative Services	Date:	01/19/2018 11:10 AM
Approved By:	Laurel J. Hummel	Date:	01/19/18
Agency:	Office of the Commissioner		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2018 LEGISLATIVE SESSION

BILL NO. HB 178

Analysis

Without a clearly defined nomination process, an accurate prediction of new work volume is difficult to calculate.

At a minimum, the Department estimates the value of time for spending one hour per week on list maintenance would be \$2.5. This number assumes no vetting of the nominations to confirm service. Such vetting would double the time expenditure per week, resulting in an expense of \$5.0 annually. Finally, the Department would also have to add any cost for processing transactions associated with the Department accepting gifts, donations, and grants, and the Department cannot predict the number or size of these transactions.

However, it seems reasonable to expect the yet-to-be-established mechanism of accepting and applying such revenues to the various expenses incurred will be structured so as to create no net cost, so the Department reasonably assumes these revenues will offset expenses and offers this zero Fiscal Note.