

State of Alaska FY2019 Governor's Operating Budget

Office of the Governor

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Mission

Advance the Governor's priorities and ensure the Executive Branch of state government responds to the needs of Alaskans.

	Core Services (in priority order)	UGF	DGF	Other	Fed	Total	PFT	PPT	NP	% GF
1	Government Policy and Process	22,006.7	0.0	103.5	205.0	22,315.2	109	0	6	77.7%
2	Elections Administration and Security	6,316.2	0.0	734.8	0.0	7,051.0	28	0	14	22.3%
	FY2018 Management Plan	28,322.9	0.0	838.3	205.0	29,366.2	137	0	20	

Measures by Core Service

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

Major Department Accomplishments in 2017

Advanced the Alaska Liquefied Natural Gas Project.
Submitted a balanced budget with supporting revenue package.
Developed a sustainable budget plan.

Key Department Challenges

Managing Alaska out of the fiscal challenges facing the state.
Reducing the budget gap.
Strengthening Alaska's future and enabling opportunities for all Alaskans.

Significant Changes in Results to be Delivered in FY2019

See component narratives for changes in results to be delivered in FY2018.

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