

FY19 House Finance Operating Budget Subcommittee Binder:
Office of the Governor

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Subcommittee Book

Meeting Schedule

Subcommittee Instructions dated January 11, 2018

Legislative Finance Fiscal Summary and Graphs - excerpts from *Legislative Fiscal Analyst's Overview of the Governor's Request*

Office of the Governor pages - excerpts from *Legislative Fiscal Analyst's Overview of the Governor's Request*

Department-level Mission, Accomplishments and Challenges – from Office of the Governor's budget detail

Office of the Governor Fee Report – excerpt from FY2018 Annual Fee Report

Office of the Governor Capital Project

Meeting Tabs:

2-8-18 Overview

2-13-18 Overview, continued

2-15-18 Amendments and Subcommittee Amendment Proposals

2-20-18 Closeout