

Fiscal Note

State of Alaska
2018 Legislative Session

Bill Version: HB 216
Fiscal Note Number: _____
() Publish Date: _____

Identifier: HB216-LEG-OVR-01-18-18
Title: TRANSFERS FROM DIVIDEND FUND; CRIMES
Sponsor: KOPP
Requester: House Judiciary

Department: Legislature
Appropriation: Legislative Council
Allocation: Office of Victims Rights
OMB Component Number: 2769

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2019 Appropriation Requested	Included in Governor's FY2019 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2019	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Personal Services	77.6						
Travel							
Services	6.2						
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	83.8	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

1005 GF/Prgm (DGF)	83.8						
Total	83.8	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary	1.0						

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2018) cost: 0.0 (separate supplemental appropriation required)
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2019) cost: 0.0 (separate capital appropriation required)
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency?
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

N/A Initial Version

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Date: 01/18/18

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2018 LEGISLATIVE SESSION

BILL NO. HB216

Analysis

If HB216 passes, the Office of Victims' Rights (OVR) anticipates the need for additional funding to implement and execute new duties requiring OVR to provide funds from the bill's proposed restorative justice account to crime victims who have restitution judgments with outstanding balances.

A full-time, nonpermanent employee at a Range 13 would be needed for one year (12 months) to perform data entry and establish electronic files for all restitution judgments with unpaid balances; the Court System statistics indicate that there are 20,000 restitution judgments with unpaid balances.

Specifically, to meet the requirements under HB216, OVR needs:

One Range 13 full-time, nonpermanent position for 12 months; salary and benefits = \$77,620

Parking for nonpermanent employee for 12 months = \$1,200

Additional license and new configuration for case management program, one-time cost = \$4,000

Print materials for victim restitution options and notice of restorative justice account = \$1,000

Total anticipated fiscal impact: \$83,820