

# FISCAL NOTE

## STATE OF ALASKA 2011 LEGISLATIVE SESSION

Fiscal Note Number	<hr/>
Bill Version	<hr/>
( ) Publish Date	<hr/>

Identifier (file name)	HB199-EED-ESS-3-19-11	Dept. Affected	EED
Title	"An Act amending the funding for statewide residential education programs."	Appropriation	K-12 Support
		Allocation	Boarding Home Grants
Sponsor	House Education Committee		
Requester	House Education Committee	OMB Component Number	148

### **Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
		FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
<b>OPERATING EXPENDITURES</b>	<b>FY 2012</b>						
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants	1,640.0			1,640.0			
Miscellaneous							
<b>TOTAL OPERATING</b>	<b>1,640.0</b>	<b>0.0</b>	<b>1,640.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

<b>CAPITAL EXPENDITURES</b>							
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<b>CHANGE IN REVENUES</b>							
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FUND SOURCE <span style="float: right;">(Thousands of Dollars)</span>							
1002 Federal Receipts							
1003 GF Match							
1004 GF	1,640.0			1,640.0			
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other (please identify)							
<b>TOTAL</b>	<b>1,640.0</b>	<b>0.0</b>	<b>1,640.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY2011) cost \_\_\_\_\_

### POSITIONS

Full-time							
Part-time							
Temporary							

### Why this fiscal note differs from previous version (if initial version, please note as such)

Initial version
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Approved by	Mike Hanley, Commissioner

Phone	465-8679
Date/Time	3/19/11 4:31 PM
	Date 3/19/2011

## FISCAL NOTE

STATE OF ALASKA  
2011 LEGISLATIVE SESSION

BILL NO. HB199

### Analysis

This bill replaces the monthly stipend rates in statute with new rates for the two year period FY2012 and FY2013.

The new rates are double the existing rates.

This bill applies to districts that were operating a statewide residential educational program for grades nine through 12 before January 1, 2005. There are three districts that qualify under this program: Galena School District, Lower Kuskokwim School District, and Nenana School District.

Stipend funding is distributed for students enrolled on the last day of the count period up to the maximum bed count approved in each programs application.

The calculation includes Galena at 175 beds x \$1,184; Lower Kuskokwim at 35 beds x \$1,006; and Nenana at 88 beds x \$968, for up to 10 months.