

School District Major Maintenance



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Southwest Region School District - Top Priorities on the Six Year Plan

1. Twin Hills School - 1978 (\$7,018,351)
2. William "Sonny" Nelson (Ekwok) School- 1979 (\$10,538,614)
3. Aleknagik School - 1982 (\$9,964,217)
4. Manokotak School - 2001 (\$1,736,087)
5. Togiak School - 2004 (\$9,964,217)
6. William "Sonny" Nelson (Ekwok) School - 1979 (\$1,327,772)
7. Clarks Point School - 1985 (\$1,719,402)

Total

(\$44,360,316)

Twin Hills School Renovation/Replacement Project

CIP: Major Maintenance application submitted for many years as #1 priority.

FY18 rank: 62

FY21 rank: 67

FY24 rank: 55

FY26 rank: 42

Amount Requested: \$7,018,351

Twin Hills K-12 Renovations

Twin Hills School is nearly 50 years old and is in need of numerous repairs and replacement of many major systems. The HVAC and boiler systems are antiquated and extremely inefficient. Almost all components of this building are 15-20 years past the life expectancy.



William “Sonny” Nelson (Ekwok) School Renovation Project

CIP: Major Maintenance application
submitted since at least 2011 as #2 priority.

FY18 rank: 78

FY21 rank: 52

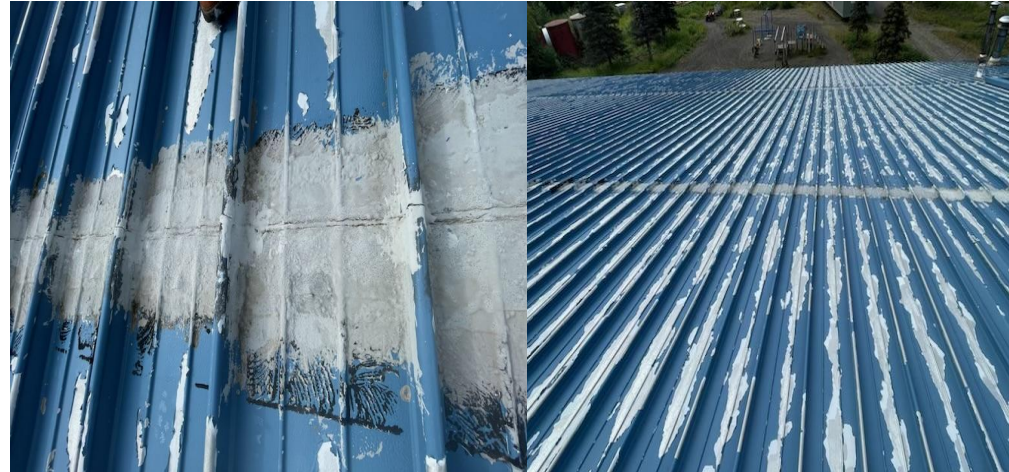
FY24 rank: 72

FY26 rank: 49

Amount Requested: \$10,538,614

Ekwok K-12 Renovations

Ekwok School was built in 1977 and is at the end of its life expectancy. Many systems are starting to fail, and there are many updates and renovations that need to be completed before the maintenance becomes overbearing. One of the major concerns is the roof that is in dire need of repair or replacement.



Aleknagik School Renovation Project

CIP: Major Maintenance application submitted for many years as #3 priority.

FY18 rank: 80

FY21 rank: 71

FY24 rank: 89

FY26 rank: 83

Amount Requested: \$9,964,217

Aleknagik K-12 Renovations

Aleknagik School is also over 40 years old and many major systems need to be updated or replaced. The “bones” of the school were solid during the last inspection and the building could be saved with numerous upgrades and renovations.

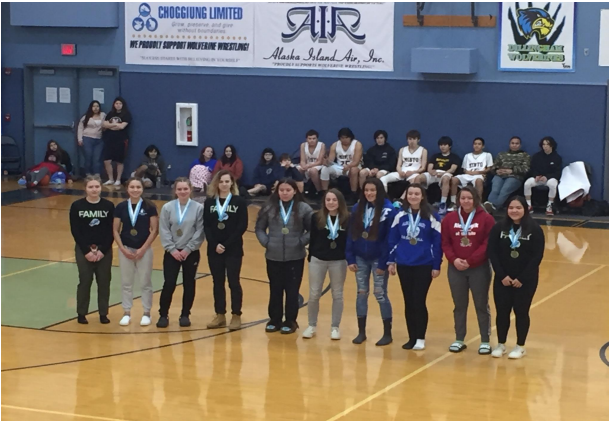


Concerns:

1. Estimated cost for Ekwok School Renovations in 2011 was 4.9 million. The cost is now 10.5 million.
2. Schools that have been on the deferred maintenance list for decades do not seem to move up the list very quickly.
3. Budget cuts, rising costs and qualified workers do not allow maintenance departments enough funding to address these major systems that are 20+ years past their life expectancies. Most of these issues are well beyond typical “maintenance”.
4. The examples provided were from 3 out of 8 SWRSD Schools.



Over the past few years, multiple schools within the Southwest Region School District have served as emergency shelters, providing food and warmth to those in need during crises across the Bristol Bay Region.



Thank you! Questions?

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