

Alaska Office of Management and Budget
MEHS Prior Year Direct and Statewide Deferred Maintenance Projects Status Update
August 2024

Orig Year	Approp	Project Title	Project Amount	Expended	Encumbered	Remaining Balance	Estimated Completion Date	Management (DOT or In-House)	Term Year	Division	Notes/Status Update
2020	ED24	Sheldon Jackson Museum Roof Repairs	\$ 394,000.00	\$ 358,400.52	\$ 8,336.00	\$ 27,263.48	12/31/2024	DOTPF	2025	LAM	The new roof was installed in summer 2021. The unobligated balance will be used to improve drainage around and prevent water intrusion into the Sheldon Jackson Museum to alleviate humidity levels that affect the museum's collections. Estimated project completion date is 12/31/2024.
2021	ED28	MUSEUM OPS ADA OPERATOR ENTRY/EXIT DOOR	\$ 119,793.00	\$ 45,083.57	\$ 74,709.43	\$ -	12/31/2024	DOTPF (asking for in-house)	2025	LAM	This project is for the ADA operators and new doors at the Sheldon Jackson Museum in Sitka. The project is in the design phase with an estimated start date of 1/1/2023. Unfortunately, costs to execute the design exceeded available balance. We are now asking to retain the funding in LAM for an in-house ADA door project. Estimated project completion date is 12/31/2024.
2023	ED32	DM Sheldon Jackson Museum HVAC Replacement	\$ 1,617,000.00	\$ 42,518.48	\$ 1,564,481.52	\$ 10,000.00	12/1/2024	DOTPF	2027	LAM	Project charter has been drafted. Project manager has been identified. RSA completed. Design phase completed. Execution phase underway. Estimated completion is 12/31/2025.
2019	ED19	FY19 DEED - WALK IN FREEZER AND COOLERS	1,559,440.00	1,450,757.10	108,682.90	\$ -	12/1/2024	DOTPF	2025	MEHS	This project is complete and is being reviewed for close-out and final payment, estimated to be final by 12/01/2024. The remaining authorization will be fully expended by using the unobligated balance for other DM projects.
2020	ED21	MEHS Heritage Hall Windows Replacement	298,000.00	89,539.47	208,460.53	\$ -	8/15/2025	DOTPF	2026	MEHS	This project went out to bid in the Spring of 2024. One bid was received and rejected as it far exceeded the project budget. It is anticipated that the project will bid again in September of 2024.
2020	ED22	MEHS Girls Dorm Siding Project and Asbestos Removal	562,000.00	56,050.57	505,949.43	\$ -	9/30/2025	DOTPF	2026	MEHS	This project is in the design phase with an estimated construction start date of 5/15/2025. Estimated project completion date is anticipated to be 9/30/2025.
2020	ED23	MEHS Campus-wide Bathroom Repair	1,230,000.00	1,162,790.19	67,209.81	\$ -	9/30/2025	DOTPF	2026	MEHS	This project is in the design phase with an estimated construction start date of 5/15/2025. Estimated project completion date is anticipated to be 9/30/2025.
2020	ED25	MEHS - ADA Door Upgrades	213,000.00	201,799.82	-	\$ 11,200.18	12/1/2024	DOTPF	2025	MEHS	This project is complete and is being reviewed for close-out and final payment, estimated to be final by 12/01/2024. The remaining authorization will be fully expended by using the unobligated balance for other DM projects.
2021	ED26	MEHS KITC RG HOOD AND VENTILATION SYSTEM	1,065,000.00	121,953.92	398,046.08	\$ 545,000.00	8/15/2025	DOTPF	2026	MEHS	This project required additional construction funding and the construction contract was recently awarded. The construction start date is estimated to be 05/15/2025 with a substantial completion date of 08/15/2025.
2021	ED27	MEHS ADA DOOR OPERATORS AND RAMPS	1,516,000.00	1,275,588.50	240,411.50	\$ -	12/1/2024	DOTPF	2025	MEHS	This project is complete and is being reviewed for close-out and final payment, estimated to be final by 12/01/2024. The remaining authorization will be fully expended by using the unobligated balance for other DM projects.
2022	ED29	MEHS Academic Building 1330	\$ 910,000.00	\$ 107,163.96	\$ 802,836.04	\$ -	9/30/2025	DOTPF	2027	MEHS	This project is in the design phase with an estimated construction start date of 5/15/2025. Estimated project completion date is anticipated to be 9/30/2025.
2022	ED30	MEHS Boys Dorm 292	\$ 5,630,000.00	\$ 45,108.11	\$ 5,584,891.89	\$ -	9/30/2025	DOTPF	2027	MEHS	This project is in the design phase with an estimated construction start date of 5/15/2025. Estimated project completion date is anticipated to be 9/30/2025.
2023	ED31	DM MEHS Bldg 299 Access Stairs and Bridge Replacement	\$ 519,000.00	\$ 39,272.48	\$ 479,727.52	\$ -	9/30/2025	DOTPF	2027	MEHS	This project design is complete but will require additional funds before the project can bid.
Total			\$ 15,633,233.00	\$ 4,996,026.69	\$ 10,043,742.65	\$ 593,463.66					