

Monthly Stipend Per Pupil Rate by Legislation					Amts Reimbursed to District-Operated Boarding Schools				
Stipend Funding is Based on Regions	2006: Initial Statutory Authorization (Stipends funded at this level for 5 yrs)	2011: SB 84 doubled stipend pmt for 2 yrs (sunsets 6/30/13)	HB 142 proposes to increase monthly stipend 33.5% over SB84 level)	Actual \$ increase over current funding level (est by SB84 for FY12 & FY13)	Bed Count (which wld be appx # of students)	FY11: Using Original 2006 Monthly Stipend Rate x9mos	FY13: Using SB 84 rate x9mos	Proposed FY14 Funding Based on HB142 rate x9mos	Fiscal Impact of HB142: Increase in State Cost over FY13
Region 1 Southeast	\$410	\$820	\$1,230	\$410	0		0	0	
Region 2 Southcentral	\$400	\$800	\$1,200	\$400	0		0	0	
Region 3 Interior	\$484	\$968	\$1,452	\$484	88	383,328	766,656	1,149,984	383,328
Interior Travel						77,964	89,962	89,962	
Region 4 Southwest	\$503	\$1,006	\$1,509	\$503	35	158,445	316,890	475,335	158,445
SW Travel						2,012	*9,688	9,688	
Region 5 Northern Remote	\$592	\$1,184	\$1,776	\$592	210	1,118,880	2,237,760	3,356,640	1,118,880
Northern Travel						95,143	126,942	126,942	
		Amount Reimbursed to Districts as Stipends for R/B				1,660,653	3,321,306	5,081,609	
		Amount Reimbursed to Districts for RT Travel				1,835,772	3,538,210	5,208,551	
		Increase in State Cost with Passage of HB142							1,660,653

*Bethel Alternative Boarding School's attendance jumped from 12 to 30 students that yr.