

Fiscal Note

State of Alaska
2025 Legislative Session

Bill Version: SB 37
 Fiscal Note Number: _____
 () Publish Date: _____

Identifier: SB037-VAR-EXE-03-14-25
 Title: STRATEGIC PLANS FOR STATE AGENCIES
 Sponsor: KAUFMAN
 Requester: (S) STA

Department: Various
 Appropriation: Various
 Allocation: Executive Branch
 OMB Component Number: 0

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2026	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2026 Request	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
OPERATING EXPENDITURES	FY 2026	FY 2026					
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2025) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2026) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

Not applicable; initial version.

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Division: <u>Office of Management and Budget</u>	Date: <u>03/14/2025 03:00 PM</u>
Approved By: <u>Lacey Sanders, Director</u>	Date: <u>03/14/25</u>
Agency: <u>Office of Management and Budget</u>	

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2025 LEGISLATIVE SESSION

BILL NO. SB037

Analysis

This bill reorganizes the executive budget act and expands the responsibilities of the governor to include coordination and analysis of State agency's strategic, performance, and other plans. It requires the Office of Management and Budget (OMB) to compile strategic plans, missions statements, and performance plans for the governor's consideration.

It also requires the OMB to compile the quarterly reports submitted under AS 37.07.014(f) and submit the reports to the Legislature. The strategic plans and missions statements shall be delivered in a message to a joint session of the Legislature.

This legislation requires State agencies to develop and submit comprehensive fiscal plans and mission statements for the divisions and core functions of their respective departments. This bill will change the format and content of existing financial planning documents currently produced by agencies.

This bill also requires each board and commission to prepare and compile a financial plan and submit those reports to the Legislative Finance Division and the Legislature.

The OMB works with agencies on a wide variety of deliverables during the current budget process and can absorb these provisions utilizing existing staff; therefore, a zero fiscal note is submitted on behalf of all agencies.