

Fiscal Note

State of Alaska
2025 Legislative Session

Bill Version: HB 69
 Fiscal Note Number: _____
 () Publish Date: _____

Identifier: HB069CS(RLS)-GOV-OMB-3-13-25
 Title: EDUCATION FUNDING: INCREASE BSA
 Sponsor: HIMSCHOOT
 Requester: Senate Education

Department: Office of the Governor
 Appropriation: Office of Management and Budget
 Allocation: Office of Management and Budget
 OMB Component Number: 2144

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2026	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2026 Request	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
OPERATING EXPENDITURES	FY 2026	FY 2026					
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2025) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2026) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

Not applicable, initial version.

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Division: <u>Office of Management and Budget</u>	Date: <u>03/13/2025 02:00 PM</u>
Approved By: <u>Lacey Sanders, Director</u>	Date: <u>03/13/25</u>
Agency: <u>Office of Management and Budget</u>	

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2025 LEGISLATIVE SESSION

BILL NO. CSHB69

Analysis

This legislation requires the governor to prepare and submit a public school funding budget, which includes the state operating expenditures for the Pupil Transportation Program (AS 14.09) and the Foundation Formula (AS 14.17); this budget is in addition to the operating, capital, and mental health budgets.

The Office of Management and Budget is able to accommodate this additional workload with existing resources and therefore submits a zero fiscal note.