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~~1/28~~3/11/25

CS FOR HOUSE BILL NO. 53(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-FOURTH LEGISLATURE - FIRST SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered:
Referred:

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations for the operating and loan program expenses of state
2 government and for certain programs; capitalizing funds; amending appropriations;
3 making supplemental appropriations ~~and reappropriations; making appropriations~~
4 ~~under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional~~
5 ~~budget reserve fund~~; and providing for an effective date."

6 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

7 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2026 budget summary for the operating budget by funding source to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2025 and ending June 30, 2026, unless otherwise indicated.

~~At the discretion of the Office of Management and Budget, up to \$5,000,000 may be transferred among appropriations within a department to address agency annual facility operations, annual maintenance and repair, and periodic renewal and replacement of public buildings and facilities as outlined in AS 37.07.020(e).~~

	Appropriation	General	Other
	Allocations	Funds	Funds

	***** Department of Administration *****		

Centralized Administrative Services	106,034,000	127,600	12,092,200
		93,941,800	095,300
			9

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2025, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative Hearings	3,540,100
Facilities Rent Non-State Owned	1,131,800
Office of the Commissioner	1,743,100
Administrative Services	3,217,600
Finance	25,085,400

The amount allocated for Finance includes the unexpended and unobligated balance on June 30, 2025, of program receipts from credit card rebates.

Personnel	13,076,900
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The amount allocated for the Division of Personnel for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2025, of inter-agency receipts collected for cost allocation of the Americans with Disabilities Act.

Retirement and Benefits	22,522,700
	<u>616,300</u>

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.			
Health Plans Administration	35,678,900		
Labor Agreements	37,500		
Miscellaneous Items			
Shared Services of Alaska	17,295,900	9,325,400	7,970,500
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2025, of inter-agency receipts and general fund program receipts collected in the Department of Administration's federally approved cost allocation plans, which includes receipts collected by Shared Services of Alaska in connection with its debt collection activities.			
Office of Procurement and Property Management	4,805,300		
Accounting	10,106,600		
Print Services	2,384,000		
State Facilities Maintenance and Operations	506,200	506,200	
Facilities Rent State Owned	506,200		
Public Communications Services	<u>8792,079,500</u>	<u>7791,979,500</u>	100,000
<u>Public Broadcasting - Radio</u>	<u>1,200,000</u>		
Satellite Infrastructure	879,500		
Office of Information Technology	64,602,800		64,602,800
Helpdesk & Enterprise Support	4,896,300		
Information Technology Strategic Support	5,487,800		
Licensing, Infrastructure & Servers	44,088,300		
Chief Information Officer	10,130,400		

	Appropriation	General	Other
	Allocations	Items	Funds
Risk Management		35,157,700	35,157,700
Risk Management	35,157,700		
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2025, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plan.			
Legal and Advocacy Services		83,419,300	81,498,500
Office of Public Advocacy	40,612,100		
Public Defender Agency	42,807,200		
Alaska Public Offices Commission		1,272,500	1,272,500
Alaska Public Offices Commission	1,272,500		
Motor Vehicles		20,903,200	20,313,000
Motor Vehicles	20,903,200		

	<u>***** Agriculture *****</u>		

Agriculture		9,696,200	5,322,900
<u>The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2025, of registration and endorsement fees, fines, and penalties collected under AS 03.05.076.</u>			
<u>Commissioner's Office</u>	<u>230,200</u>		
<u>Agricultural Development</u>	<u>5,673,300</u>		
<u>North Latitude Plant</u>	<u>3,792,700</u>		
<u>Material Center</u>			
	*****	*****	
	***** Department of Commerce, Community and Economic Development *****		
	*****	*****	
Executive Administration		11,255,500	1,323,500
Commissioner's Office	2,277,400		
Administrative Services	5,831,800		
Alaska Broadband Office	3,146,300		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Banking and Securities	5,239,900	5,189,900	50,000
4	Banking and Securities	5,239,900		
5	Community and Regional Affairs	18,860,400	8,242,500	10,617,900
6	Community and Regional	12,651,400		
7	Affairs			
8	Serve Alaska	6,209,000		
9	Revenue Sharing	22,728,200		22,728,200
10	Payment in Lieu of Taxes	10,428,200		
11	(PILT)			
12	National Forest Receipts	9,200,000		
13	Fisheries Taxes	3,100,000		
14	Corporations, Business and	21,394,500	20,283,000	1,111,500
15	Professional Licensing			
16	The amount appropriated by this appropriation includes the unexpended and unobligated			
17	balance on June 30, 2025, of receipts collected under AS 08.01.065(a), (c), and (f) - (i).			
18	Corporations, Business and	21,394,500		
19	Professional Licensing			
20	<u>Economic Development</u>	<u>577,200</u>	<u>577,200</u>	
21	<u>Economic Development</u>	<u>577,200</u>		
22	Investments	6,007,600	6,007,600	
23	Investments	6,007,600		
24	Insurance Operations	8,958,000	8,384,300	573,700
25	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended			
26	and unobligated balance on June 30, 2025, of the Department of Commerce, Community, and			
27	Economic Development, Division of Insurance, program receipts from license fees and			
28	service fees.			
29	Insurance Operations	8,958,000		
30	Alaska Oil and Gas Conservation	10,086,900	9,861,900	225,000
31	Commission			
32	Alaska Oil and Gas	10,086,900		
33	Conservation Commission			

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
<p>The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2025, of the Alaska Oil and Gas Conservation Commission receipts account for regulatory cost charges collected under AS 31.05.093.</p>			
Alcohol and Marijuana Control Office	4,768,500		4,768,500
<p>The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2025, not to exceed the amount appropriated for the fiscal year ending June 30, 2026, of the Department of Commerce, Community and Economic Development, Alcohol and Marijuana Control Office, program receipts from the licensing and application fees related to the regulation of alcohol and marijuana.</p>			
Alcohol and Marijuana Control Office	4,768,500		
Alaska Gasline Development Corporation	5,730,700	2,487,500	3,243,200
Alaska Gasline Development Corporation	5,730,700		
Alaska Energy Authority	22,510,300	7,300,800	15,209,500
Alaska Energy Authority Owned Facilities	1,199,000		
Alaska Energy Authority Rural Energy Assistance	14,666,866,200		
Alaska Energy Authority Power Cost Equalization	233,900		
Statewide Project Development, Alternative Energy and Efficiency	6,444,211,200		
Alaska Industrial Development and Export Authority	12,723,600		12,723,600
Alaska Industrial Development and Export Authority	11,921,100		
Alaska Industrial Development Corporation	802,500		

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
1			
2			
3	Facilities Maintenance		
4	Alaska Seafood Marketing Institute	26,556,500	26,556,500
5	The amount appropriated by this appropriation includes the unexpended and unobligated		
6	balance on June 30, 2025, of the statutory designated program receipts from the seafood		
7	marketing assessment (AS 16.51.120) and other statutory designated program receipts of the		
8	Alaska Seafood Marketing Institute.		
9	Alaska Seafood Marketing	26,556,500	
10	Institute		
11	Regulatory Commission of Alaska	11,175,800	11,023,000
12	The amount appropriated by this appropriation includes the unexpended and unobligated		
13	balance on June 30, 2025, of the Department of Commerce, Community, and Economic		
14	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges		
15	under AS 42.05.254, AS 42.06.286, and AS 42.08.380.		
16	Regulatory Commission of	11,175,800	
17	Alaska		
18	Facility Maintenance and Operations	3,121,300	599,200
19	Facilities Rent State Owned	1,614,500	
20	Facilities Rent Non-State	1,506,800	
21	Owned		
22	*****	*****	
23	***** Department of Corrections *****		
24	*****	*****	
25	Facility Operations and Maintenance	28,506,900	13,697,500
26	24 Hour Institutional	11,882,000	
27	Utilities		
28	Non-Institutional Utilities	42,500	
29	24 Hour Institutional	11,042,200	
30	Maintenance		
31	Non-Institutional	5,300	
32	Maintenance & Operations		
33	Non-State Owned Leases	2,000,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Facility-Capital	1,745,000	
4	Improvement Unit		
5	DOC State Facilities Rent	1,789,900	
6	Administration and Support	13,087,500	12,304,300
7	Office of the Commissioner	2,695,100	
8	Administrative Services	5,709,600	
9	Information Technology MIS	3,653,700	
10	Research and Records	1,029,100	
11	Population Management	316,306,873,600	308,492,100
12	Peer Support and Wellness	500,000	
13	Program		
14	Recruitment and Retention	707,600	
15	Correctional Academy	1,907,200	
16	Institution Director's	2,883,600	
17	Office		
18	Classification and Furlough	1,634,700	
19	Out-of-State Contractual	300,000	
20	Inmate Transportation	3,037,900	
21	Point of Arrest	628,700	
22	Anchorage Correctional	41,372,800	
23	Complex		
24	The amount allocated for the Anchorage Correctional Complex includes the unexpended and		
25	unobligated balance on June 30, 2025, of federal receipts received by the Department of		
26	Corrections through manday billings.		
27	Anvil Mountain Correctional	9,140,500	
28	Center		
29	Combined Hiland Mountain	19,664,800	
30	Correctional Center		
31	Fairbanks Correctional	15,889,700	
32	Center		
33	Goose Creek Correctional	52,028,600	

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	Center			
4	Ketchikan Correctional	6,148,900		
5	Center			
6	Lemon Creek Correctional	14,796,500		
7	Center			
8	Matanuska-Susitna	8,417,900		
9	Correctional Center			
10	Palmer Correctional Center	20,324,000		
11	Spring Creek Correctional	29,330,600		
12	Center			
13	Wildwood Correctional	19,193,500		
14	Center			
15	Yukon-Kuskokwim	12,190,700		
16	Correctional Center			
17	Point MacKenzie	5,830,200		
18	Correctional Farm			
19	Probation and Parole	1,594,400		
20	Director's Office			
21	Pre-Trial Services	17,272,900		
22	Statewide Probation and	20,137,200		
23	Parole			
24	Regional and Community	9,434,400 <u>10,001,900</u>		
25	Jails			
26	Parole Board	1,938,800		
27	Community Residential Centers		14,651,300 <u>14,651,300</u>	19,530,100 <u>19,530,100</u>
28	Community Residential	14,651,300 <u>19,530,100</u>		
29	Centers			
30	Electronic Monitoring		2,960,400	2,960,400
31	Electronic Monitoring	2,960,400		

32 The amount allocated for Electronic Monitoring includes the unexpended and unobligated
33 balance on June 30, 2025, of program receipts from electronic monitoring fees.

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Health and Rehabilitation Services	84,179,500	78,091,9006,087,600	<u>72,554,800</u>
4	Health and Rehabilitation	1,742,400		
5	Director's Office			
6	Physical Health Care	69,771,600		
7	Behavioral Health Care	4,485,700		
8	Substance Abuse Treatment	4,217,600		
9	Program			
10	Sex Offender Management	3,097,600		
11	Program			
12	Domestic Violence Program	175,000		
13	Reentry Unit	689,600		
14	Offender Habilitation	2,469,700	2,313,400	156,300
15	Education Programs	1,013,700		
16	Vocational Education	1,456,000		
17	Programs			
18	Recidivism Reduction Grants	1,766,700	766,700	1,000,000
19	Recidivism Reduction Grants	1,766,700		
20	*****		*****	
21	***** Department of Education and Early Development *****			
22	*****		*****	
23	K-12 Aid to School Districts	20,791,000		20,791,000
24	Foundation Program	20,791,000		
25	K-12 Support	13,754,600	<u>13,754,600</u>	<u>717,500</u>
26	Residential Schools Program	8,535,800		
27	Youth in Detention	1,100,000		
28	Special Schools	4, 118,800 <u>81,700</u>		
29	Education Support and Admin Services	319,066	<u>320,026</u>	<u>6,007</u>
30	Executive Administration	2,075,800		
31	Administrative Services	4,235,600		
32	Information Services	2,357,600		
33	Broadband Assistance Grants	21,001,300		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
3	School Finance & Facilities	2,988,000		
4	Child Nutrition	77,345,100		
5	Student and School	175, 649 <u>709</u> ,800		
6	Achievement			
7	Career and Technical	9,783,700		
8	Education			
9	Teacher Certification	2,520,900		
10	The amount allocated for Teacher Certification includes the unexpended and unobligated			
11	balance on June 30, 2025, of the Department of Education and Early Development receipts			
12	from teacher certification fees under AS 14.20.020(c).			
13	Early Learning Coordination	14,908 <u>15,808</u> ,900		
14	Pre-Kindergarten Grants	6,199,900		
15	Alaska State Council on the Arts	4,202,000	913,500	3,288,500
16	Alaska State Council on the	4,202,000		
17	Arts			
18	Commissions and Boards	293,300	293,300	
19	Professional Teaching	293,300		
20	Practices Commission			
21	Mt. Edgecumbe High School	15,917,500	6,230,900	9,686,600
22	The amount appropriated by this appropriation includes the unexpended and unobligated			
23	balance on June 30, 2025, of inter-agency receipts collected by Mt. Edgecumbe High School,			
24	not to exceed the amount authorized in AS 14.17.050(a).			
25	Mt. Edgecumbe High School	14,131,300		
26	Mt. Edgecumbe Aquatic	591,700		
27	Center			
28	The amount allocated for Mt. Edgecumbe Aquatic Center includes the unexpended and			
29	unobligated balance on June 30, 2025, of program receipts from aquatic center fees.			
30	Mt. Edgecumbe High School	1,194,500		
31	Facility Operations and			
32	Maintenance State Owned			
33	Facility Maintenance and Operations	718,200	718,200	

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Facilities Rent State Owned	718,200	
4	Alaska State Libraries, Archives and	12,242,892,400	10,059,709,100
5	Museums		2,183,300
6	Library Operations	6,418,768,400	
7	Archives	1,745,300	
8	Museum Operations	2,545,100	
9	The amount allocated for Museum Operations includes the unexpended and unobligated		
10	balance on June 30, 2025, of program receipts from museum gate receipts.		
11	Online with Libraries (OWL)	494,300	
12	Andrew P. Kashevaroff	1,339,300	
13	Facility Operations and		
14	Maintenance State Owned		
15	Alaska Commission on Postsecondary	16,937,900	5,929,400
16	Education		11,008,500
17	Program Administration &	11,797,800	
18	Operations		
19	WWAMI Medical Education	5,140,100	
20	Alaska Student Loan Corporation	10,488,700,858,400	10,488,700,858,400
21	Loan Servicing	10,488,700,858,400	
22	Student Financial Aid Programs	21,021,25,521,000	21,021,25,521,000
23	Alaska Performance	1417,014,000	
24	Scholarship Awards		
25	Alaska Education Grants	7,0078,507,000	
26	*****	*****	
27	***** Department of Environmental Conservation *****		
28	*****	*****	
29	Administration	13,854,600	4,628,400
30	Office of the Commissioner	1,359,400	
31	Administrative Services	7,258,900	
32	The amount allocated for Administrative Services includes the unexpended and unobligated		
33	balance on June 30, 2025, of receipts from all prior fiscal years collected under the		

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Department of Environmental Conservation's federal approved indirect cost allocation plan		
4	for expenditures incurred by the Department of Environmental Conservation.		
5	State Support Services	2,236,300	
6	Facilities Rent Non-State	3,000,000	
7	Owned		
8	State Facilities Maintenance and	883,800	883,800
9	Operations		
10	Facilities Operations and	883,800	
11	Maintenance State Owned		
12	Environmental Health	29,721,761,600	13,677,717,400
13	Environmental Health	29,721,761,600	16,044,200
14	Air Quality	15,191,000	4,350,700
15	Air Quality	15,191,000	10,840,300
16	The amount allocated for Air Quality includes the unexpended and unobligated balance on		
17	June 30, 2025, of the Department of Environmental Conservation, Division of Air Quality		
18	general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.		
19	Spill Prevention and Response	24,310,200	15,188,000
20	Spill Prevention and	24,280,200	
21	Response		
22	SPAR Facilities Rent State	30,000	
23	Owned		
24	Water	30,732,600,859,000	8,411,600,538,000
25	Water Quality,	30,732,600,859,000	22,321,000
26	Infrastructure Support &		
27	Financing		
28	*****	*****	
29	***** Department of Family and Community Services *****		
30	*****	*****	

31 At the discretion of the Commissioner of the Department of Family and Community Services,
32 up to \$7,500,000 may be transferred between all appropriations in the Department of Family
33 and Community Services.

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
3	Alaska Pioneer Homes		112,906,000	<u>109,969,600</u>
4	Alaska Pioneer Homes	33,964,300		
5	Payment Assistance			
6	Alaska Pioneer Homes	1,876,400		
7	Management			
8	Pioneer Homes	64,109,600		<u>61,173,200</u>
9	The amount allocated for Pioneer Homes includes the unexpended and unobligated balance			
10	on June 30, 2025, of the Department of Family and Community Services, Pioneer Homes care			
11	and support receipts under AS 47.55.030.			
12	Facility Rent, Operations,	12,955,700		
13	and Maintenance			
14	Alaska Psychiatric Institute		46,390,300	8,650,900
15	Alaska Psychiatric	43,793,400		
16	Institute			
17	Facility Rent, Operations,	2,596,900		
18	and Maintenance			
19	Children's Services		200,416,205,916,300	<u>116,946,122,446,300</u>
20	Tribal Child Welfare	5,000,000		
21	Compact			
22	Children's Services	10,808,400		
23	Management			
24	Children's Services	1,470,700		
25	Training			
26	Front Line Social Workers	73,752,500		
27	Family Preservation	16,632,222,132,100		
28	Foster Care Base Rate	27,025,900		
29	Foster Care Augmented Rate	4,323,900		
30	Foster Care Special Need	10,324,700		
31	Subsidized Adoptions &	45,606,500		
32	Guardianship			
33	Facility Rent, Operations,	5,471,600		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
3	and Maintenance			
4	Juvenile Justice		66,318,600	63,513,000
5	McLaughlin Youth Center	18,376,900		
6	Mat-Su Youth Facility	2,885,500		
7	Kenai Peninsula Youth	2,336,800		
8	Facility			
9	Fairbanks Youth Facility	4,680,500		
10	Bethel Youth Facility	6,025,300		
11	Johnson Youth Center	5,057,100		
12	Probation Services	19,285,800		
13	Delinquency Prevention	1,265,000		
14	Youth Courts	492,900		
15	Juvenile Justice Health	1,488,600		
16	Care			
17	Facility Rent, Operations,	4,424,200		
18	and Maintenance			
19	Departmental Support Services		33,831,600	13,476,100
20	Coordinated Health and	10,523,500		
21	Complex Care			
22	Information Technology	7,133,100		
23	Services			
24	Public Affairs	1,204,000		
25	Commissioner's Office	2,450,100		
26	Administrative Services	9,678,500		
27	Facility Rent, Operations,	2,842,400		
28	and Maintenance			
29		*****	*****	
30		*****	*****	
31		*****	*****	
32		*****	*****	
33		*****	*****	

The amount appropriated for the Department of Fish and Game includes the unexpended and unobligated balance on June 30, 2025, of receipts collected under the Department of Fish and

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
Game's federal indirect cost plan for expenditures incurred by the Department of Fish and Game.			
Commercial Fisheries	92,176,041,800	63,660,350,900	28,515,690,900
The amount appropriated for Commercial Fisheries includes the unexpended and unobligated balance on June 30, 2025, of the Department of Fish and Game receipts from commercial fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial crew member licenses.			
Southeast Region Fisheries	20,880,100		
Management			
Central Region Fisheries	12,980,500		
Management			
AYK Region Fisheries	12,394,584,400		
Management			
Westward Region Fisheries	16,600,100,800		
Management			
Statewide Fisheries	24,488,663,800		
Management			
Commercial Fisheries Entry	3,830,100		
Commission			
The amount allocated for Commercial Fisheries Entry Commission includes the unexpended and unobligated balance on June 30, 2025, of the Department of Fish and Game, Commercial Fisheries Entry Commission program receipts from licenses, permits, and other fees.			
Comm Fish Facility	900,100		
Operations and Maintenance			
State Owned			
Comm Fish Facility	102,000		
Operations and Maintenance			
Non-State Owned			
Sport Fisheries	46,549,400	1,896,700	44,652,700
Sport Fisheries	46,310,700		
Sport Fish Facility	218,700		

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Operations and Maintenance			
4	State Owned			
5	Sport Fish Facility	20,000		
6	Operations and Maintenance			
7	Non-State Owned			
8	Anchorage and Fairbanks Hatcheries		7,527,100	5,586,521,000
9	Anchorage and Fairbanks	4,874,800		
10	Hatcheries			
11	Hatcheries Facility	2,652,300		
12	Operations and Maintenance			
13	State Owned			
14	Southeast Hatcheries		1,346,800	1,046,200
15	Southeast Hatcheries	1,346,800		
16	Wildlife Conservation		71,472,900	360,600
17	Wildlife Conservation	69,767,100		
18	Hunter Education Public	1,285,800		
19	Shooting Ranges			
20	Wildlife Cons. Facility	400,000		
21	Operations and Maintenance			
22	State Owned			
23	Wildlife Cons. Facility	20,000		
24	Operations and Maintenance			
25	Non-State Owned			
26	Statewide Support Services		34,671,100	656,700
27	Commissioner's Office	1,595,100		
28	Administrative Services	16,224,900		
29	Boards of Fisheries and	1,423,500		
30	Game	409,100		
31	Advisory Committees	541,600		
32	EVOS Trustee Council	2,405,300		
33	Statewide Support Services	7,000,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Facilities Rent State Owned			
4	Statewide Support Services	1,000,000		
5	Facilities Rent Non-State			
6	Owned			
7	Statewide Support Services	365,100		
8	Facility Operations and			
9	Maintenance State Owned			
10	Statewide Support Services	102,000		
11	Facility Operations and			
12	Maintenance Non-State Owned			
13	State Facilities	4,013,600		
14	Maintenance and Operations			
15	Habitat	6,271,371,100	4,060,800	2,210,310,300
16	Habitat	6,257,357,100		
17	Habitat Facility Operations	14,000		
18	and Maintenance Non-State			
19	Owned			
20	Subsistence Research & Monitoring	7,489,589,300	3,329,600	4,159,259,700
21	State Subsistence Research	7,475,575,300		
22	Subsistence Facility	14,000		
23	Operations and Maintenance			
24	Non-State Owned			
25		*****	*****	
26		*****	Office of the Governor	*****
27		*****	*****	
28	Federal Infrastructure Office	1,081,300	1,081,300	
29	Federal Infrastructure	1,081,300		
30	Office			
31	Executive Operations	16,680,900	16,466,600	214,300
32	Executive Office	14,084,500		
33	Governor's House	804,800		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Contingency Fund	250,000	
4	Lieutenant Governor	1,496,800	
5	Facilities Operations and	44,800	
6	Maintenance State Owned		
7	Facilities Rent	1,436,800	1,436,800
8	Facilities Rent State Owned	946,200	
9	Facilities Rent Non-State	490,600	
10	Owned		
11	Office of Management and Budget	3,483,900	3,483,900
12	Office of Management and	3,483,900	
13	Budget		
14	Elections	6,319,000	6,100,700 218,300
15	Elections	6,319,000	
16	Commissions/Special Offices	2,989,700	2,837,800 151,900
17	Human Rights Commission	2,989,700	
18	The amount allocated for Human Rights Commission includes the unexpended and		
19	unobligated balance on June 30, 2025, of the Office of the Governor, Human Rights		
20	Commission federal receipts.		
21	*****	*****	
22	***** Department of Health *****		
23	*****	*****	
24	At the discretion of the Commissioner of the Department of Health, up to \$15,000,000 may be		
25	transferred between all appropriations in the Department of Health.		
26	Behavioral Health	39,872 <u>41,528,100</u>	6,797,900 <u>33,074,200</u> <u>587,700</u> 3
27	Behavioral Health Treatment	16,384,600	
28	and Recovery Grants		
29	Alcohol Safety Action	4,155,000	
30	Program (ASAP)		
31	Behavioral Health	16,176 <u>17,832,500</u>	
32	Administration		
33	Behavioral Health	1,942,900	

		Appropriation	General	Other
		Allocations	Items	Funds
3	Prevention and Early			
4	Intervention Grants			
5	Alaska Mental Health Board	118,700		
6	and Advisory Board on			
7	Alcohol and Drug Abuse			
8	Suicide Prevention Council	30,000		
9	Residential Child Care	1,064,400		
10	Health Care Services		<u>25,390,200</u>	<u>11,557</u>
11	Health Facilities Licensing	4,549,300		
12	and Certification			
13	Residential Licensing	5,506,300		
14	Medical Assistance	15,168,400	<u>16,017,300</u>	
15	Administration			
16	Health Care Services	166,200		
17	Facility Operations and			
18	Maintenance			
19	Public Assistance		<u>282,631</u>	<u>320,386,500</u>
20	Alaska Temporary Assistance	21,866,900		
21	Program			
22	Adult Public Assistance	63,786,900		
23	Child Care Benefits	44,319	<u>67,244,900</u>	
24	General Relief Assistance	605,400		
25	Tribal Assistance Programs	14,234,600		
26	Permanent Fund Dividend	17,791,500		
27	Hold Harmless			
28	Energy Assistance Program	9	<u>14,665,000</u>	
29	Public Assistance	12,024,100		
30	Administration			
31	Public Assistance Field	55,240,200	<u>65,070,000</u>	
32	Services			
33	Fraud Investigation	2,473,500		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
3	Quality Control	2,828,500		
4	Work Services	11,842,700		
5	Women, Infants and Children	23,359,300		
6	Public Assistance Facility	2,593,200		
7	Operations and Maintenance			
8	Public Health	144,385,460,800	67,690,600	76,695,200
9	Nursing	31,078,000		
10	Women, Children and Family	15,087,600		
11	Health			
12	Public Health	3,631,900		
13	Administrative Services			
14	Emergency Programs	19,258,700		
15	Chronic Disease Prevention	27,833,908,600		
16	and Health Promotion			
17	Epidemiology	19,411,200		
18	Bureau of Vital Statistics	5,683,900		
19	Emergency Medical Services	3,183,700		
20	Grants			
21	State Medical Examiner	4,242,000		
22	Public Health Laboratories	9,408,900		
23	Public Health Facility	5,566,300		
24	Operations and Maintenance			
25	Senior and Disabilities Services	60,079,65,679,300	33,374,38,974,200	26,705,100
26	Senior and Disabilities	20,289,24,789,100		
27	Community Based Grants			
28	Early Intervention/Infant	1,859,100		
29	Learning Programs			
30	Senior and Disabilities	25,251,500		
31	Services Administration			
32	General Relief/Temporary	10,154,11,254,700		
33	Assisted Living			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Commission on Aging	261,300		
4	Governor's Council on	1,427,800		
5	Disabilities and Special			
6	Education			
7	Senior and Disabilities	835,800		
8	Services Facility			
9	Operations and Maintenance			
10	Senior Benefits Payment Program	24,013,100	24,013,100	
11	Senior Benefits Payment	24,013,100		
12	Program			
13	Departmental Support Services	43,916,800	11,881,900	32,034,900
14	Public Affairs	2,137,200		
15	Quality Assurance and Audit	1,256,800		
16	Commissioner's Office	4,816,600		
17	Administrative Support	10,974,400		
18	Services			
19	Information Technology	18,037,100		
20	Services			
21	Rate Review	3,086,500		
22	Department Support Services	3,608,200		
23	Facility Operations and			
24	Maintenance			
25	Human Services Community Matching	1,387,000	1,387,000	
26	Grant			
27	Human Services Community	1,387,000		
28	Matching Grant			
29	Community Initiative Matching Grants	861,700	861,700	
30	Community Initiative	861,700		
31	Matching Grants (non-			
32	statutory grants)			
33	Medicaid Services	2,752,018,200	645,354,700	2,106,663,500 <u>3,007,036,50</u>

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Medicaid Services 2,725,013,700 <u>980,032,000</u>		
4	Adult Preventative Dental	27,004,500	
5	Medicaid Svcs		
6	*****	*****	
7	***** Department of Labor and Workforce Development *****		
8	*****	*****	
9	Commissioner and Administrative	38,407,000	14,867,800
10	Services		23,539,200
11	Technology Services	6,712,600	
12	Commissioner's Office	1,469,200	
13	Workforce Investment Board	17,774,100	
14	Alaska Labor Relations	626,900	
15	Agency		
16	Office of Citizenship	445,700	
17	Assistance		
18	Management Services	5,128,200	
19	The amount allocated for Management Services includes the unexpended and unobligated		
20	balance on June 30, 2025, of receipts from all prior fiscal years collected under the		
21	Department of Labor and Workforce Development's federal indirect cost plan for		
22	expenditures incurred by the Department of Labor and Workforce Development.		
23	Leasing	2,002,500	
24	Labor Market Information	4,247,800	
25	Workers' Compensation	12,521,000	12,521,000
26	Workers' Compensation	6,879,000	
27	Workers' Compensation	494,300	
28	Appeals Commission		
29	Workers' Compensation	795,500	
30	Benefits Guaranty Fund		
31	Second Injury Fund	2,895,500	
32	Fishermen's Fund	1,456,700	
33	Labor Standards and Safety	13,259,600<u>12,969,200</u>	8,815,100<u>524,700</u>

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Wage and Hour	2,940,500	
4	Administration		
5	Mechanical Inspection	3,960,500	
6	Occupational Safety and	5,786,400	
7	Health		
8	Alaska Safety Advisory	572,200 <u>281,800</u>	
9	Program		
10	The amount allocated for the Alaska Safety Advisory Program includes the unexpended and		
11	unobligated balance on June 30, 2025, of the Department of Labor and Workforce		
12	Development, Alaska Safety Advisory Program receipts under AS 18.60.840.		
13	Employment and Training Services	57,352,100	5,678,000
14	Employment and Training	2,816,100	
15	Services Administration		
16	The amount allocated for Employment and Training Services Administration includes the		
17	unexpended and unobligated balance on June 30, 2025, of receipts from all prior fiscal years		
18	collected under the Department of Labor and Workforce Development's federal indirect cost		
19	plan for expenditures incurred by the Department of Labor and Workforce Development.		
20	Workforce Services	28,472,600	
21	Unemployment Insurance	26,063,400	
22	Vocational Rehabilitation	29,497,400	4,860,600
23	Vocational Rehabilitation	1,301,600	
24	Administration		
25	The amount allocated for Vocational Rehabilitation Administration includes the unexpended		
26	and unobligated balance on June 30, 2025, of receipts from all prior fiscal years collected		
27	under the Department of Labor and Workforce Development's federal indirect cost plan for		
28	expenditures incurred by the Department of Labor and Workforce Development.		
29	Client Services	18,811,000	
30	Disability Determination	6,437,700	
31	Special Projects	2,947,100	
32	Alaska Vocational Technical Center	15,586,400	9,492,200
33	Alaska Vocational Technical	12,638,300	

1	Appropriation	General	Other
2	Allocations	Items	Funds
3			Funds
4	Center		
5	The amount allocated for the Alaska Vocational Technical Center includes the unexpended		
6	and unobligated balance on June 30, 2025, of contributions received by the Alaska Vocational		
7	Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018,		
8	AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.		
9	State Facilities	2,948,100	
10	Maintenance and Operations		
11	*****	*****	
12	***** Department of Law *****		
13	*****	*****	
14	Criminal Division	57,977,500	52,016,300
15	First Judicial District	4,083,300	5,961,200
16	Second Judicial District	3,782,300	
17	Third Judicial District:	11,607,400	
18	Anchorage		
19	Third Judicial District:	10,078,800	
20	Outside Anchorage		
21	Fourth Judicial District	9,544,800	
22	Criminal Justice Litigation	5,898,600	
23	Criminal Appeals/Special	12,982,300	
24	Litigation		
25	Civil Division	64,717,217,800	32,854,354,900
26			31,862,900
27	The amount appropriated by this appropriation includes the unexpended and unobligated		
28	balance on June 30, 2025, of inter-agency receipts collected in the Department of Law's		
29	federally approved cost allocation plan.		
30	Deputy Attorney General's	2,287,178 ,500	
31	Office		
32	Civil Defense Litigation	4,687,700	
33	Government Services	4,744,500	
	Health, Safety & Welfare	13,553,500	
	Labor, Business &	8,688,700	

	Appropriation	General	Other
	Allocations	Funds	Funds
3	Corporations		
4	Legal Support Services	13,576,600	
5	Resource Development &	11,284,400	
6	Infrastructure		
7	Special Litigation &	5,894,900	
8	Appeals		
9	The amount allocated for Special Litigation and Appeals includes the unexpended and		
10	unobligated balance on June 30, 2025, of designated program receipts of the Department of		
11	Law, Special Litigation and Appeals, that are required by the terms of a settlement or		
12	judgment to be spent by the state for consumer education or consumer protection.		
13	Administration and Support	10,454,900	3,344,600
14	Office of the Attorney	986,100	
15	General		
16	Administrative Services	3,814,000	
17	Facility Operations and	42,900	
18	Maintenance State Owned		
19	Facilities Rent State Owned	1,053,400	
20	Facility Operations and	335,500	
21	Maintenance Non-State Owned		
22	Facilities Rent Non-State	4,223,000	
23	Owned		
24	*****	*****	
25	***** Department of Military and Veterans' Affairs *****		
26	*****	*****	
27	Military and Veterans' Affairs	56,265,600	18,227,600 <u>38,038,000</u> <u>55,690,400</u>
28	Office of the Commissioner	7,584,300 <u>9,100</u>	
29	Homeland Security and	9,778,500	
30	Emergency Management		
31	Army Guard Facilities	15,308,600	
32	Maintenance		
33	Alaska Wing Civil Air	250,000	

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
3	Patrol			
4	Air Guard Facilities	8,021,700		
5	Maintenance			
6	Alaska Military Youth	11,973,100		
7	Academy			
8	Veterans' Services	2,736,300		
9	State Active Duty	525,000		
10	Facilities Rent - Non State	88,100		
11	Owned			
12	Alaska Aerospace Corporation	10,535,900		10,535,900

13 The amount appropriated by this appropriation includes the unexpended and unobligated
14 balance on June 30, 2025, of the federal and corporate receipts of the Department of Military
15 and Veterans' Affairs, Alaska Aerospace Corporation.

16	Alaska Aerospace	3,911,600		
17	Corporation			
18	Alaska Aerospace	6,624,300		
19	Corporation Facilities			
20	Maintenance			

21 * * * * *

22 * * * * * **Department of Natural Resources** * * * * *

23 * * * * *

24	Administration & Support Services		36,286,600	19,508,500	16,778,100
25	Commissioner's Office	2,218,400			
26	Office of Project	7,732,700			
27	Management & Permitting				
28	Administrative Services	4,573,400			

29 The amount allocated for Administrative Services includes the unexpended and unobligated
30 balance on June 30, 2025, of receipts from all prior fiscal years collected under the
31 Department of Natural Resource's federal indirect cost plan for expenditures incurred by the
32 Department of Natural Resources.

33	Information Resource	3,891,400			
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1	Appropriation	General	Other
2	Allocations	Funds	Funds
3 Management			
4 Interdepartmental	1,516,900		
5 Chargebacks			
6 Recorder's Office/Uniform	4,149,500		
7 Commercial Code			
8 EVOS Trustee Council	173,800		
9 Projects			
10 Public Information Center	853,600		
11 State Facilities	11,176,900		
12 Maintenance and Operations			
13 Oil & Gas	23,626,500	10,848,400	12,778,100
14 Oil & Gas	23,626,500		
15 The amount allocated for Oil & Gas includes the unexpended and unobligated balance on			
16 June 30, 2025, not to exceed \$7,000,000, of the revenue from the Right-of-Way leases.			
17 Fire Suppression, Land & Water	94,276,000	90,800	71,371,400
18 Resources			
19 Mining, Land & Water	35,288,300		
20 The amount allocated for Mining, Land and Water includes the unexpended and unobligated			
21 balance on June 30, 2025, not to exceed \$5,000,000, of the receipts collected under AS			
22 38.05.035(a)(5).			
23 Forest Management &	11,418,600		
24 Development			
25 The amount allocated for Forest Management and Development includes the unexpended and			
26 unobligated balance on June 30, 2025, of the timber receipts account (AS 38.05.110).			
27 Geological & Geophysical	16,795,840	400	
28 Surveys			
29 The amount allocated for Geological & Geophysical Surveys includes the unexpended and			
30 unobligated balance on June 30, 2025, of the receipts collected under AS 41.08.045.			
31 Fire Suppression	30,773,700	543,500	
32 Preparedness			
33 Parks & Outdoor Recreation	21,144,300	12,889,200	23,478,500
		15,223,400	8,255,100

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	Parks Management & Access	18,014,800	<u>20,349,000</u>
4	The amount allocated for Parks Management and Access includes the unexpended and		
5	unobligated balance on June 30, 2025, of the receipts collected under AS 41.21.026.		
6	Office of History and	3,129,500	
7	Archaeology		
8	Agriculture	7,266,000	5,117,700 2,148,300
9	The amount appropriated by this appropriation includes the unexpended and unobligated		
10	balance on June 30, 2025, of registration and endorsement fees, fines, and penalties collected		
11	under AS 03.05.076.		
12	Agricultural Development	3,473,300	
13	North Latitude Plant	3,792,700	
14	Material Center		
15	*****	*****	
16	*****	Department of Public Safety	*****
17	*****	*****	
18	Fire and Life Safety	7,566,600	6,598,900 967,700
19	The amount appropriated by this appropriation includes the unexpended and unobligated		
20	balance on June 30, 2025, of the receipts collected under AS 18.70.080(b), AS 18.70.350(4),		
21	and AS 18.70.360.		
22	Fire and Life Safety	7,133,700	
23	Alaska Fire Standards	387,900	
24	Council		
25	FLS Facility Maintenance	45,000	
26	and Operations		
27	Alaska State Troopers	216,332,200	17,300 196,655,200 340,300 19,677,000
28	Special Projects	7,393,100	
29	Alaska Bureau of Highway	2,798,600	
30	Patrol		
31	Alaska Bureau of Judicial	5,232,800	
32	Services		
33	Prisoner Transportation	2,035,000	

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
3	Search and Rescue	317,000		
4	Rural Trooper Housing	5,903,200		
5	Dispatch Services	6,895,900		
6	Statewide Drug and Alcohol	10,992,200		
7	Enforcement Unit			
8	Alaska State Trooper	97, 875,500 <u>617,000</u>		
9	Detachments			
10	Training Academy Recruit	1,925,200		
11	Salaries			
12	Alaska Bureau of	19,325,600		
13	Investigation			
14	Aircraft Section	10,759,000		
15	Alaska Wildlife Troopers	33, 166,800 <u>110,400</u>		
16	Alaska Wildlife Troopers	4,815,900		
17	Marine Enforcement			
18	AST Facility Maintenance	6,896,400		
19	and Operations			
20	Village Public Safety Operations		<u>25,597,000</u>	<u>25,572,000</u>
21	Village Public Safety	25,592,900 <u>27,253,400</u>		
22	Operations			
23	VPSO Facility Maintenance	4,100		
24	and Operations			
25	Alaska Police Standards Council		1,570,100	1,570,100
26	The amount appropriated by this appropriation includes the unexpended and unobligated			
27	balance on June 30, 2025, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS			
28	28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).			
29	Alaska Police Standards	1,541,100		
30	Council			
31	APSC Facility Maintenance	29,000		
32	and Operations			
33	Integrated Victim Assistance		<u>35,225,400</u>	<u>36,051,500</u>

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Council on Domestic	30,466,400	
4	Violence and Sexual Assault		
5	Violent Crimes Compensation Board	1,854,100 <u>2,680,200</u>	
6			
7	Victim Services	2,859,600	
8	Administration and Support		
9	IVA Facility Maintenance	45,300	
10	and Operations		
11	Statewide Support	59,244,300	715,900
12	Commissioner's Office	4,877,700	
13	Training Academy	4,405,300	
14	The amount allocated for the Training Academy includes the unexpended and unobligated		
15	balance on June 30, 2025, of the receipts collected under AS 44.41.020(a).		
16	Administrative Services	5,946,900	
17	Alaska Public Safety	10,049,000	
18	Communication Services		
19	(APSCS)		
20	Information Systems	4,721,100	
21	Criminal Justice	15,455,700	
22	Information Systems Program		
23	The amount allocated for the Criminal Justice Information Systems Program includes the		
24	unexpended and unobligated balance on June 30, 2025, of the receipts collected by the		
25	Department of Public Safety from the Alaska automated fingerprint system under AS		
26	44.41.025(b).		
27	Laboratory Services	10,601,900 <u>11,073,500</u>	
28	SWS Facility Maintenance	3,186,700	
29	and Operations		
30	*****	*****	
31	*****	Department of Revenue	
32	*****	*****	
33	Taxation and Treasury	89,890,400	23,489,800
			66,400,600

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
1 Tax Division	19,721,500		
2 Treasury Division	13,005,200		
3 Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
4 transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
5 Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,			
6 Judicial Retirement System 1042, National Guard Retirement System 1045.			
7 Unclaimed Property	762,500		
8 Alaska Retirement	11,782,900		
9 Management Board			
10 Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
11 transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
12 Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,			
13 Judicial Retirement System 1042, National Guard Retirement System 1045.			
14 Alaska Retirement	35,000,000		
15 Management Board Custody			
16 and Management Fees			
17 Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
18 transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
19 Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,			
20 Judicial Retirement System 1042, National Guard Retirement System 1045.			
21 Permanent Fund Dividend	9,618,300		
22 Division			
23 The amount allocated for the Permanent Fund Dividend includes the unexpended and			
24 unobligated balance on June 30, 2025, of the receipts collected by the Department of Revenue			
25 for application fees for reimbursement of the cost of the Permanent Fund Dividend Division			
26 charitable contributions program as provided under AS 43.23.130(f) and for coordination fees			
27 provided under AS 43.23.130(m).			
28 Child Support Enforcement	28,622,000	9,218,100	19,403,900
29 Child Support Enforcement	28,622,000		
30 Division			
31 The amount allocated for the Child Support Enforcement Division includes the unexpended			
32			
33			

1	Appropriation	General	Other
2	Allocations	Items	Funds
3		Funds	Funds
4	and unobligated balance on June 30, 2025, of the receipts collected by the Department of		
5	Revenue associated with collections for recipients of Temporary Assistance to Needy		
6	Families and the Alaska Interest program.		
7	Administration and Support	8,943,600	2,492,400
8	Commissioner's Office	1,798,600	6,451,200
9	Administrative Services	3,512,400	
10	The amount allocated for the Administrative Services Division includes the unexpended and		
11	unobligated balance on June 30, 2025, not to exceed \$300,000, of receipts collected by the		
12	department's federally approved indirect cost allocation plan.		
13	Criminal Investigations	1,416,100	
14	Unit		
15	State Facilities Rent	2,216,500	
16	Alaska Mental Health Trust Authority	527,200	527,200
17	Mental Health Trust	30,000	
18	Operations		
19	Long Term Care Ombudsman	464,500	
20	Office		
21	Long Term Care Ombudsman	32,700	
22	Office Facilities Rent		
23	Alaska Municipal Bond Bank Authority	1,412,200	1,412,200
24	AMBBA Operations	1,412,200	
25	Alaska Housing Finance Corporation	116,307,400	457,000
26	AHFC Operations	113,698,600	115,850,400
27	Alaska Corporation for	520,400	
28	Affordable Housing		
29	Alaska Sustainable Energy	457,000	
30	Corporation		
31	Facilities Operations and	1,631,400	
32	Maintenance		
33	Alaska Permanent Fund Corporation	230,851,000	230,851,000 <u>199,496,100</u>
	APFC Operations	30,739,900	

	Appropriation	General	Other
	Allocations	Items	Funds
3	<u>Investment Management Fees</u>		
4	APFC Investment Management	199,496,100	
5	Fees		
6	<u>Alaska Permanent Fund Corporation</u>	<u>31,211,900</u>	<u>31,211,900</u>
7	<u>Juneau Office Operations</u>		
8	<u>Alaska Permanent Fund</u>	<u>30,596,900</u>	
9	<u>Corporation Juneau Office</u>		
10	<u>Operations</u>		
11	Facilities Rent Non-State	615,000	
12	Owned		
13	*****	*****	
14	***** Department of Transportation and Public Facilities *****		
15	*****	*****	
16	Division of Facilities Services	104,429,500	21,780,400
17			82,649,100
18	The amount allocated for this appropriation includes the unexpended and unobligated balance		
19	on June 30, 2025, of inter-agency receipts collected by the Department of Transportation and		
20	Public Facilities for the maintenance and operations of facilities and leases.		
21	Facilities Services	58,859,000	
22	Leases	45,570,500	
23	Administration and Support	65,632,700	747,300
24	Data Modernization &	7,912,100	
25	Innovation Office		
26	Commissioner's Office	3,630,400	
27	Contracting and Appeals	434,100	
28	Equal Employment and Civil	1,466,800	
29	Rights		
30	The amount allocated for Equal Employment and Civil Rights includes the unexpended and		
31	unobligated balance on June 30, 2025, of the statutory designated program receipts collected		
32	for the Alaska Construction Career Day events.		
33	Internal Review	801,400	
34	Statewide Administrative	12,973,600	

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
3	Services		
4	The amount allocated for Statewide Administrative Services includes the unexpended and		
5	unobligated balance on June 30, 2025, of receipts from all prior fiscal years collected under		
6	the Department of Transportation and Public Facilities federal indirect cost plan for		
7	expenditures incurred by the Department of Transportation and Public Facilities.		
8	Highway Safety Office	895,000	
9	Information Systems and	7,397,100	
10	Services		
11	Leased Facilities	2,937,500	
12	Statewide Procurement	3,266,200	
13	Central Region Support	1,653,000	
14	Services		
15	Northern Region Support	2,408,900	
16	Services		
17	Southcoast Region Support	4,269,600	
18	Services		
19	Statewide Aviation	5,858,100	
20	The amount allocated for Statewide Aviation includes the unexpended and unobligated		
21	balance on June 30, 2025, of the rental receipts and user fees collected from tenants of land		
22	and buildings at Department of Transportation and Public Facilities rural airports under AS		
23	02.15.090(a).		
24	Statewide Safety and	573,200	
25	Emergency Management		
26	Program Development and	803,300	
27	Statewide Planning		
28	Measurement Standards &	8,352,400	
29	Commercial Vehicle	467,000	
30	Compliance		
31	The amount allocated for Measurement Standards and Commercial Vehicle Compliance		
32	includes the unexpended and unobligated balance on June 30, 2025, of the Unified Carrier		
33	Registration Program receipts collected by the Department of Transportation and Public		

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
1 Facilities.			
2 The amount allocated for Measurement Standards and Commercial Vehicle Compliance			
3 includes the unexpended and unobligated balance on June 30, 2025, of program receipts			
4 collected by the Department of Transportation and Public Facilities.			
5			
6			
7 Design, Engineering and Construction	132,942,500	2,041,100	130,901,400
8 Central Design,	54,888,600		
9 Engineering, and			
10 Construction			
11 The amount allocated for Central Region Design, Engineering, and Construction includes the			
12 unexpended and unobligated balance on June 30, 2025, of the general fund program receipts			
13 collected by the Department of Transportation and Public Facilities for the sale or lease of			
14 excess right-of-way.			
15 Southcoast Design,	21,986,800		
16 Engineering, and			
17 Construction			
18 The amount allocated for Southcoast Region Design, Engineering, and Construction includes			
19 the unexpended and unobligated balance on June 30, 2025, of the general fund program			
20 receipts collected by the Department of Transportation and Public Facilities for the sale or			
21 lease of excess right-of-way.			
22 Project Delivery	14,263,600		
23 Northern Region Design,	41,803,500		
24 Engineering, and			
25 Construction			
26 The amount allocated for Northern Region Design, Engineering, and Construction includes			
27 the unexpended and unobligated balance on June 30, 2025, of the general fund program			
28 receipts collected by the Department of Transportation and Public Facilities for the sale or			
29 lease of excess right-of-way.			
30 State Equipment Fleet	39,948,600	30,500	39,918,100
31 State Equipment Fleet	39,948,600		
32 Highways, Aviation and Facilities	174,608,179,188,500	136,029,800	38,578,43,158,700
33 The amounts allocated for highways and aviation shall lapse into the general fund on August			

	Appropriation	General	Other
	Allocations	Funds	Funds
31, 2026.			
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2025, of general fund program receipts collected by the Department of Transportation and Public Facilities for collections related to the repair of damaged state highway infrastructure.			
Abandoned Vehicle Removal	100,000		
Statewide Contracted Snow Removal	915,500		
Traffic Signal Management	2,389,100		
Central Region Highways and Aviation	50,346,900		
Northern Region Highways and Aviation	83,454 <u>88,034</u> ,300		
Southcoast Region Highways and Aviation	28,439,600		
Whittier Access and Tunnel	8,963,100		
The amount allocated for Whittier Access and Tunnel includes the unexpended and unobligated balance on June 30, 2025, of the Whittier Tunnel toll receipts collected by the Department of Transportation and Public Facilities under AS 19.05.040(11).			
International Airports	127,019,700		127,019,700
International Airport Systems Office	8,508,400		
Anchorage Airport Administration	7,161,200		
Anchorage Airport Facilities	30,221,800		
Anchorage Airport Field and Equipment Maintenance	27,123,800		
Anchorage Airport Operations	9,399,300		
Anchorage Airport Safety	18,458,000		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Fairbanks Airport	2,651,800		
4	Administration			
5	Fairbanks Airport	5,921,400		
6	Facilities			
7	Fairbanks Airport Field and	7,354,800		
8	Equipment Maintenance			
9	Fairbanks Airport	2,261,300		
10	Operations			
11	Fairbanks Airport Safety	7,957,900		
12		*****	*****	
13		***** University of Alaska *****		
14		*****	*****	
15	University of Alaska		1,101,582,104,522,800	668,047,670,987,000
16	Budget Reductions/Additions	<u>+3,001,000</u>		
17	- Systemwide			
18	Systemwide Services	46,865 <u>41,885,200</u>		
19	<u>Systemwide Services</u>	<u>4,980,000</u>		
20	<u>Facility Operations and</u>			
21	<u>Maintenance State Owned</u>			
22	Office of Information	21,957,600		
23	Technology			
24	Anchorage Campus	281,135,800 <u>255,124,500</u>		
25	<u>Anchorage Campus Facility</u>	<u>26,011,300</u>		
26	<u>Operations and Maintenance</u>			
27	<u>State Owned</u>			
28	Small Business Development	3,701,400		
29	Center			
30	Kenai Peninsula College	17,544,900 <u>15,512,700</u>		
31	<u>Kenai Peninsula College</u>	<u>2,032,200</u>		
32	<u>Facility Operations and</u>			
33	<u>Maintenance State Owned</u>			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Kodiak College	5,981,700	077,800
4	<u>Kodiak College Facility</u>	903,900	
5	<u>Operations and Maintenance</u>		
6	<u>State Owned</u>		
7	Matanuska-Susitna College	14,428,800	12,972,000
8	<u>Matanuska-Susitna College</u>	1,456,800	
9	<u>Facility Operations and</u>		
10	<u>Maintenance State Owned</u>		
11	Prince William Sound	6,779,400	5,541,600
12	College		
13	<u>Prince William Sound</u>	1,237,800	
14	<u>College Facility Operations</u>		
15	<u>and Maintenance State Owned</u>		
16	Troth Yeddha' Campus	588,728,700	482,601,900
17	<u>Troth Yeddha' Campus</u>	106,066,800	
18	<u>Facility Operations and</u>		
19	<u>Maintenance State Owned</u>		
20	College of Indigenous	9,344,200	8,706,400
21	Studies		
22	<u>College of Indigenous</u>	637,800	
23	<u>Studies Facility Operations</u>		
24	<u>and Maintenance State Owned</u>		
25	Bristol Bay Campus	4,083,700	3,835,600
26	<u>Bristol Bay Campus Facility</u>	248,100	
27	<u>Operations and Maintenance</u>		
28	<u>State Owned</u>		
29	Chukchi Campus	2,299,200	121,100
30	<u>Chukchi Campus Facility</u>	178,100	
31	<u>Operations and Maintenance</u>		
32	<u>State Owned</u>		
33	Kuskokwim Campus	6,085,200	5,729,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
3	<u>Kuskokwim Campus Facility</u>	<u>356,200</u>	
4	<u>Operations and Maintenance</u>		
5	<u>State Owned</u>		
6	Northwest Campus	4,872,600	689,800
7	<u>Northwest Campus Facility</u>	<u>182,800</u>	
8	<u>Operations and Maintenance</u>		
9	<u>State Owned</u>		
10	UAF Community and Technical	18,220,500	16,858,800
11	College		
12	<u>UAF Community & Technical</u>	<u>1,361,700</u>	
13	<u>College Facility Operations</u>		
14	<u>& Maintenance State Owned</u>		
15	Education Trust of Alaska	9,026,800	
16	Juneau Campus	47,396,200	41,446,700
17	<u>Juneau Campus Facility</u>	<u>5,949,500</u>	
18	<u>Operations and Maintenance</u>		
19	<u>State Owned</u>		
20	Ketchikan Campus	5,438,800	4,833,500
21	<u>Ketchikan Campus Facility</u>	<u>605,300</u>	
22	<u>Operations and Maintenance</u>		
23	<u>State Owned</u>		
24	Sitka Campus	7,691,100	5,749,300
25	<u>Sitka Campus Facility</u>	<u>1,941,800</u>	
26	<u>Operations and Maintenance</u>		
27	<u>State Owned</u>		
28		*****	
29		***** Judiciary *****	
30		*****	
31	Alaska Court System	147,425,800	144,189,800
32	Appellate Courts	10,151,200	360,600
33	Trial Courts	122,591,900	762,700

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Administration and Support	14,682,700		
4	Therapeutic Courts		3,363,200	1,121,000
5	Therapeutic Courts	4,484,200		
6	Commission on Judicial Conduct		613,900	
7	Commission on Judicial	613,900		
8	Conduct			
9	Judicial Council		1,675,900	
10	Judicial Council	1,675,900		
11		*****		
12		***** Legislature *****		
13		*****		
14	Budget and Audit Committee		20,062,200	
15	Legislative Audit	8,225,900		
16	Legislative Finance	9,766,600		
17	Budget and Audit Committee	2,069,700		
18	Expenses			
19	Legislative Council		33,342,900	737,000
20	Administrative Services	8,668,862,400	33,117,500	225,301,400
21	Council and Subcommittees	1,161,111,700		<u>435,600</u>
22	Legal and Research Services	6,731,100		
23	Select Committee on Ethics	350,460,300		
24	Office of Victims' Rights	1,475,200		
25	Ombudsman	1,864,600		
26	Legislature State	1,630,500		
27	Facilities Rent	<u>672,600</u>		
28	Technology and Information	9,811,400		
29	Services Division			
30	Security Services	1,649,747,700		
31	Legislative Operating Budget		38,694,200	38,674,200
32	Legislators' Salaries and	9,599,700		
33	Allowances			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Legislative Operating	13,343,600	
4	Budget		
5	Session Expenses	15,750,900	
6	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1002 Federal Receipts	588,300
6 1003 General Fund Match	250,000
7 1004 Unrestricted General Fund Receipts	91,169,500 <u>92,372,600</u>
8 1005 General Fund/Program Receipts	34,367,800
9 1007 Interagency Receipts	80,458,000
10 1017 Group Health and Life Benefits Fund	42,999,700 <u>43,029,500</u>
11 1023 FICA Administration Fund Account	220,900 <u>221,800</u>
12 1029 Public Employees Retirement Trust Fund	10, 327 <u>369</u> ,300
13 1033 Surplus Federal Property Revolving Fund	698,800
14 1034 Teachers Retirement Trust Fund	3, 965,500 <u>981,600</u>
15 1042 Judicial Retirement System	124, 200 <u>700</u>
16 1045 National Guard & Naval Militia Retirement System	298,300 <u>299,500</u>
17 1081 Information Services Fund	64,602,800
18 *** Total Agency Funding ***	<u>331,364,700</u>
19 <u>Agriculture</u>	
20 <u>1002 Federal Receipts</u>	<u>4,027,100</u>
21 <u>1004 Unrestricted General Fund Receipts</u>	<u>3,330,071,100</u> <u>700</u>
22 <u>1005 General Fund/Program Receipts</u>	<u>1,210,900</u>
23 <u>1007 Interagency Receipts</u>	<u>244,700</u>
24 <u>1021 Agricultural Revolving Loan Fund</u>	<u>321,800</u>
25 <u>1061 Capital Improvement Project Receipts</u>	<u>16,400</u>
26 <u>1108 Statutory Designated Program Receipts</u>	<u>85,100</u>
27 <u>1153 State Land Disposal Income Fund</u>	<u>459,500</u>
28 <u>*** Total Agency Funding ***</u>	<u>9,696,200</u>
29 Department of Commerce, Community and Economic Development	
30 1002 Federal Receipts	42,438,000
31 1003 General Fund Match	1,275,500

1	1004	Unrestricted General Fund Receipts	15,489,300 <u>16,066,500</u>
2	1005	General Fund/Program Receipts	11,784,900
3	1007	Interagency Receipts	17,500,700
4	1036	Commercial Fishing Loan Fund	5,043,800
5	1040	Real Estate Recovery Fund	313,000
6	1061	Capital Improvement Project Receipts	17,223,600
7	1062	Power Project Loan Fund	1,039,900
8	1070	Fisheries Enhancement Revolving Loan Fund	713,000
9	1074	Bulk Fuel Revolving Loan Fund	64,400
10	1102	Alaska Industrial Development & Export Authority Receipts	10,072,200
11	1107	Alaska Energy Authority Corporate Receipts	1,199,000
12	1108	Statutory Designated Program Receipts	13,969,300
13	1141	Regulatory Commission of Alaska Receipts	11,023,000
14	1156	Receipt Supported Services	26,260,300
15	1162	Alaska Oil & Gas Conservation Commission Receipts	9,081,300
16	1164	Rural Development Initiative Fund	67,700
17	1169	Power Cost Equalization Endowment Fund	1,340,200
18	1170	Small Business Economic Development Revolving Loan Fund	64,100
19	1202	Anatomical Gift Awareness Fund	80,000
20	1210	Renewable Energy Grant Fund	1,464,100
21	1221	Civil Legal Services Fund	312,600
22	1223	Commercial Charter Fisheries RLF	21,700
23	1224	Mariculture Revolving Loan Fund	22,100
24	1227	Alaska Microloan Revolving Loan Fund	10,800
25	1235	Alaska Liquefied Natural Gas Project Fund	3,243,200
26	*** Total Agency Funding ***		191, 117,700 <u>694,900</u>
27	Department of Corrections		
28	1002	Federal Receipts	9,071,500
29	1004	Unrestricted General Fund Receipts	426,450,000 <u>425,609,200</u>
30	1005	General Fund/Program Receipts	6,260 <u>7,010</u> ,100
31	1007	Interagency Receipts	16,606,900

1	1171	Restorative Justice Account	5,539,600	<u>11,076,700</u>
2	*** Total Agency Funding ***		463,928,100	<u>469,374,400</u>
3	Department of Education and Early Development			
4	1002	Federal Receipts		245,389,400
5	1003	General Fund Match		1,346,800
6	1004	Unrestricted General Fund Receipts	100,160,500	<u>101,733,400</u>
7	1005	General Fund/Program Receipts		2,115,900
8	1007	Interagency Receipts		24,933,300
9	1014	Donated Commodity/Handling Fee Account		524,800
10	1043	Federal Impact Aid for K-12 Schools		20,791,000
11	1106	Alaska Student Loan Corporation Receipts	10,488,700	<u>858,400</u>
12	1108	Statutory Designated Program Receipts		2,805,600
13	1145	Art in Public Places Fund		30,000
14	1226	Alaska Higher Education Investment Fund	26,847	<u>31,347,200</u>
15	*** Total Agency Funding ***		435,433,200	<u>441,875,800</u>
16	Department of Environmental Conservation			
17	1002	Federal Receipts		42,913,000
18	1003	General Fund Match		6,421,000
19	1004	Unrestricted General Fund Receipts	16,796,800	<u>963,200</u>
20	1005	General Fund/Program Receipts		8,437,900
21	1007	Interagency Receipts		4,635,300
22	1018	Exxon Valdez Oil Spill Trust--Civil		7,200
23	1052	Oil/Hazardous Release Prevention & Response Fund		15,484,200
24	1055	Interagency/Oil & Hazardous Waste		429,500
25	1061	Capital Improvement Project Receipts		6,105,700
26	1093	Clean Air Protection Fund		7,599,900
27	1108	Statutory Designated Program Receipts		30,000
28	1166	Commercial Passenger Vessel Environmental Compliance Fund		1,614,800
29	1205	Berth Fees for the Ocean Ranger Program		2,124,600
30	1230	Alaska Clean Water Administrative Fund		1,050,100
31	1231	Alaska Drinking Water Administrative Fund		1,043,800

1	*** Total Agency Funding ***	114, 693,800 <u>860,200</u>
2	Department of Family and Community Services	
3	1002 Federal Receipts	86,394,400
4	1003 General Fund Match	91,055,000
5	1004 Unrestricted General Fund Receipts	144,707 <u>150,207</u> ,900
6	1005 General Fund/Program Receipts	30,743,600
7	1007 Interagency Receipts	90,852,300
8	1061 Capital Improvement Project Receipts	753,800
9	1108 Statutory Designated Program Receipts	15,355,800 <u>12,419,400</u>
10	*** Total Agency Funding ***	459,862,800 <u>462,426,400</u>
11	Department of Fish and Game	
12	1002 Federal Receipts	92, 403 <u>568</u> ,400
13	1003 General Fund Match	1,303,000
14	1004 Unrestricted General Fund Receipts	72, 961,200 <u>959,500</u>
15	1005 General Fund/Program Receipts	2,603,100
16	1007 Interagency Receipts	27,113,800
17	1018 Exxon Valdez Oil Spill Trust--Civil	2,582,600
18	1024 Fish and Game Fund	42, 310 <u>485</u> ,300
19	1055 Interagency/Oil & Hazardous Waste	120,200
20	1061 Capital Improvement Project Receipts	5,960,800
21	1108 Statutory Designated Program Receipts	9, 307 <u>407</u> ,700
22	1109 Test Fisheries Receipts	3, 666 <u>166</u> ,200
23	1201 Commercial Fisheries Entry Commission Receipts	7,172,200
24	*** Total Agency Funding ***	267, 504,500 <u>442,800</u>
25	Office of the Governor	
26	1002 Federal Receipts	151,900
27	1004 Unrestricted General Fund Receipts	31,407,100
28	1061 Capital Improvement Project Receipts	432,600
29	*** Total Agency Funding ***	31,991,600
30	Department of Health	
31	1002 Federal Receipts	2, 354,363,400 <u>602,272,900</u>

1	1003	General Fund Match	801,807,500	<u>827,701,000</u>
2	1004	Unrestricted General Fund Receipts	95,211,000	<u>122,150,800</u>
3	1005	General Fund/Program Receipts	15,199,300	<u>12,861,700</u>
4	1007	Interagency Receipts		49,283,800
5	1050	Permanent Fund Dividend Fund		17,791,500
6	1061	Capital Improvement Project Receipts		2,418,200
7	1108	Statutory Designated Program Receipts	32,845,600	<u>35,183,200</u>
8	1168	Tobacco Use Education and Cessation Fund		5,205,400
9	1171	Restorative Justice Account	210,400	<u>420,600</u>
10	1247	Medicaid Monetary Recoveries		219,800
11		*** Total Agency Funding ***	3,374,555	<u>675,508,900</u>
12	Department of Labor and Workforce Development			
13	1002	Federal Receipts		92,620,400
14	1003	General Fund Match		8,830,400
15	1004	Unrestricted General Fund Receipts	14,608,600	<u>318,200</u>
16	1005	General Fund/Program Receipts		6,068,500
17	1007	Interagency Receipts		15,878,000
18	1031	Second Injury Fund Reserve Account		2,895,500
19	1032	Fishermen's Fund		1,456,700
20	1049	Training and Building Fund		815,500
21	1054	Employment Assistance and Training Program Account		9,793,000
22	1061	Capital Improvement Project Receipts		219,200
23	1108	Statutory Designated Program Receipts		1,547,000
24	1117	Randolph Sheppard Small Business Fund		124,200
25	1151	Technical Vocational Education Program Account		626,700
26	1157	Workers Safety and Compensation Administration Account		8,032,600
27	1172	Building Safety Account		2,171,700
28	1203	Workers' Compensation Benefits Guaranty Fund		795,500
29	1237	Voc Rehab Small Business Enterprise Revolving Fund		140,000
30		*** Total Agency Funding ***	166,623,500	<u>333,100</u>
31	Department of Law			

1	1002	Federal Receipts	2,452,300
2	1003	General Fund Match	631,300
3	1004	Unrestricted General Fund Receipts	84, 567 <u>067</u> ,700
4	1005	General Fund/Program Receipts	196,300
5	1007	Interagency Receipts	36,239,200
6	1055	Interagency/Oil & Hazardous Waste	598,700
7	1061	Capital Improvement Project Receipts	506,500
8	1105	Permanent Fund Corporation Gross Receipts	3,127,600
9	1108	Statutory Designated Program Receipts	2,010,100
10	1141	Regulatory Commission of Alaska Receipts	2,725,900
11	1168	Tobacco Use Education and Cessation Fund	94,600
12	***	Total Agency Funding ***	133,150 <u>132,650</u> ,200
13	Department of Military and Veterans' Affairs		
14	1002	Federal Receipts	34,582,000
15	1003	General Fund Match	9,191,700
16	1004	Unrestricted General Fund Receipts	9,007,400 <u>8,472,900</u>
17	1005	General Fund/Program Receipts	28,500
18	1007	Interagency Receipts	6,658,800 <u>618,100</u>
19	1061	Capital Improvement Project Receipts	3,777,600
20	1101	Alaska Aerospace Corporation Fund	2,919,400
21	1108	Statutory Designated Program Receipts	636,100
22	***	Total Agency Funding ***	66,801,500 <u>226,300</u>
23	Department of Natural Resources		
24	1002	Federal Receipts	15,402,100 <u>13,575,000</u>
25	1003	General Fund Match	894,500
26	1004	Unrestricted General Fund Receipts	69,575,700 <u>65,527,600</u>
27	1005	General Fund/Program Receipts	35,380,300 <u>34,511,400</u>
28	1007	Interagency Receipts	16,276,600 <u>031,900</u>
29	1018	Exxon Valdez Oil Spill Trust--Civil	173,800
30	1021	Agricultural Revolving Loan Fund	321,800
31	-1055	Interagency/Oil & Hazardous Waste	50,700

1	1061	Capital Improvement Project Receipts	8, 393,300 <u>376,900</u>
2	1105	Permanent Fund Corporation Gross Receipts	7,464,300
3	1108	Statutory Designated Program Receipts	14, 552,100 <u>467,000</u>
4	1153	State Land Disposal Income Fund	5, 658,200 <u>198,700</u>
5	1154	Shore Fisheries Development Lease Program	522,400
6	1155	Timber Sale Receipts	1, 130,500 <u>550,900</u>
7	1200	Vehicle Rental Tax Receipts	6, 251,800 <u>8,586,000</u>
8	1236	Alaska Liquefied Natural Gas Project Fund I/A	551,300
9	***	Total Agency Funding ***	182,599 <u>177,482</u> ,400
10	Department of Public Safety		
11	1002	Federal Receipts	41,124,300
12	1004	Unrestricted General Fund Receipts	281,932 <u>283,539</u> ,900
13	1005	General Fund/Program Receipts	7,597,300
14	1007	Interagency Receipts	11,160,600
15	1061	Capital Improvement Project Receipts	2,449,300
16	1108	Statutory Designated Program Receipts	204,400
17	1171	Restorative Justice Account	210,400 <u>420,600</u>
18	1220	Crime Victim Compensation Fund	856,400 <u>1,682,500</u>
19	***	Total Agency Funding ***	345,535,600 <u>348,178,900</u>
20	Department of Revenue		
21	1002	Federal Receipts	89,927,400
22	1003	General Fund Match	8,336,000
23	1004	Unrestricted General Fund Receipts	24,722,100
24	1005	General Fund/Program Receipts	2,187,200
25	1007	Interagency Receipts	15,085,900
26	1016	CSSD Federal Incentive Payments	1,931,600
27	1017	Group Health and Life Benefits Fund	22,267,700
28	1027	International Airports Revenue Fund	224,800
29	1029	Public Employees Retirement Trust Fund	16,471,800
30	1034	Teachers Retirement Trust Fund	7,655,800
31	1042	Judicial Retirement System	366,000

1	1045	National Guard & Naval Militia Retirement System	241,000
2	1050	Permanent Fund Dividend Fund	9,726,600
3	1061	Capital Improvement Project Receipts	2,977,900
4	1066	Public School Trust Fund	833,800
5	1103	Alaska Housing Finance Corporation Receipts	39,728,300
6	1104	Alaska Municipal Bond Bank Receipts	1,307,200
7	1105	Permanent Fund Corporation Gross Receipts	230,700,557,600
8	1108	Statutory Designated Program Receipts	355,000
9	1133	CSSD Administrative Cost Reimbursement	1,093,600
10	1226	Alaska Higher Education Investment Fund	412,000
11	1256	Education Endowment Fund	1,500
12	***	Total Agency Funding ***	476,553,410,800
13	Department of Transportation and Public Facilities		
14	1002	Federal Receipts	5,599,900
15	1004	Unrestricted General Fund Receipts	122,605,300,719,900
16	1005	General Fund/Program Receipts	6,282,600
17	1007	Interagency Receipts	60,879,900
18	1026	Highways Equipment Working Capital Fund	40,837,700
19	1027	International Airports Revenue Fund	127,904,100
20	1061	Capital Improvement Project Receipts	201,597,206,097,400
21	1076	Alaska Marine Highway System Fund	2,123,300
22	1108	Statutory Designated Program Receipts	402,000
23	1147	Public Building Fund	15,802,700
24	1200	Vehicle Rental Tax Receipts	6,625,600
25	1214	Whittier Tunnel Toll Receipts	1,826,300
26	1215	Unified Carrier Registration Receipts	818,600
27	1239	Aviation Fuel Tax Account	4,914,800
28	1244	Rural Airport Receipts	8,9799,059,400
29	1245	Rural Airport Receipts I/A	281,100
30	1249	Motor Fuel Tax Receipts	37,100,800
31	***	Total Agency Funding ***	644,581,500,649,276,100

1	University of Alaska	
2	1002 Federal Receipts	216,257,800
3	1003 General Fund Match	4,777,300
4	1004 Unrestricted General Fund Receipts	349,342 <u>352,282</u> ,700
5	1007 Interagency Receipts	11,116,000
6	1048 University of Alaska Restricted Receipts	313,926,000
7	1061 Capital Improvement Project Receipts	4,181,000
8	1108 Statutory Designated Program Receipts	68,360,000
9	1174 University of Alaska Intra-Agency Transfers	133,621,000
10	1234 Special License Plates Receipts	1,000
11	*** Total Agency Funding ***	1, 401,582 <u>404,522</u> ,800
12	Judiciary	
13	1002 Federal Receipts	1,466,000
14	1004 Unrestricted General Fund Receipts	149,842,800 <u>150,013,600</u>
15	1007 Interagency Receipts	2,216,700
16	1108 Statutory Designated Program Receipts	335,000
17	1133 CSSD Administrative Cost Reimbursement	339,300
18	*** Total Agency Funding ***	154, 199,800 <u>370,600</u>
19	Legislature	
20	1004 Unrestricted General Fund Receipts	91, 214,000 <u>382,500</u>
21	1005 General Fund/Program Receipts	639,900 <u>655,300</u>
22	1007 Interagency Receipts	35,000
23	1171 Restorative Justice Account	210,400 <u>420,600</u>
24	*** Total Agency Funding ***	92, 099,300 <u>493,400</u>
25	***** Total Budget *****	9,032,886,100<u>364,180,500</u>

26 (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Unrestricted General	
5 1003 General Fund Match	936,120,000 <u>962,013,500</u>
6 1004 Unrestricted General Fund Receipts	2,191,772,500 <u>229,848,000</u>
7 *** Total Unrestricted General ***	3,127,892 <u>191,861,500</u>
8 Designated General	
9 1005 General Fund/Program Receipts	169,893,200 <u>168,663,000</u>
10 1021 Agricultural Revolving Loan Fund	321,800
11 1031 Second Injury Fund Reserve Account	2,895,500
12 1032 Fishermen's Fund	1,456,700
13 1036 Commercial Fishing Loan Fund	5,043,800
14 1040 Real Estate Recovery Fund	313,000
15 1048 University of Alaska Restricted Receipts	313,926,000
16 1049 Training and Building Fund	815,500
17 1052 Oil/Hazardous Release Prevention & Response Fund	15,484,200
18 1054 Employment Assistance and Training Program Account	9,793,000
19 1062 Power Project Loan Fund	1,039,900
20 1070 Fisheries Enhancement Revolving Loan Fund	713,000
21 1074 Bulk Fuel Revolving Loan Fund	64,400
22 1076 Alaska Marine Highway System Fund	2,123,300
23 1109 Test Fisheries Receipts	3,666 <u>166,200</u>
24 1141 Regulatory Commission of Alaska Receipts	13,748,900
25 1151 Technical Vocational Education Program Account	626,700
26 1153 State Land Disposal Income Fund	5,658,200
27 1154 Shore Fisheries Development Lease Program	522,400
28 1155 Timber Sale Receipts	1,130,500 <u>550,900</u>
29 1156 Receipt Supported Services	26,260,300
30 1157 Workers Safety and Compensation Administration Account	8,032,600
31 1162 Alaska Oil & Gas Conservation Commission Receipts	9,081,300

1	1164	Rural Development Initiative Fund	67,700
2	1168	Tobacco Use Education and Cessation Fund	5,300,000
3	1169	Power Cost Equalization Endowment Fund	1,340,200
4	1170	Small Business Economic Development Revolving Loan Fund	64,100
5	1172	Building Safety Account	2,171,700
6	1200	Vehicle Rental Tax Receipts	12,877,400 <u>15,211,600</u>
7	1201	Commercial Fisheries Entry Commission Receipts	7,172,200
8	1202	Anatomical Gift Awareness Fund	80,000
9	1203	Workers' Compensation Benefits Guaranty Fund	795,500
10	1210	Renewable Energy Grant Fund	1,464,100
11	1221	Civil Legal Services Fund	312,600
12	1223	Commercial Charter Fisheries RLF	21,700
13	1224	Mariculture Revolving Loan Fund	22,100
14	1226	Alaska Higher Education Investment Fund	27,259 <u>31,759</u> ,200
15	1227	Alaska Microloan Revolving Loan Fund	10,800
16	1234	Special License Plates Receipts	1,000
17	1237	Voc Rehab Small Business Enterprise Revolving Fund	140,000
18	1247	Medicaid Monetary Recoveries	219,800
19	1249	Motor Fuel Tax Receipts	37,100,800
20	***	Total Designated General ***	689,031,300 <u>694,555,700</u>
21	Other Non-Duplicated		
22	1017	Group Health and Life Benefits Fund	65,267,400 <u>297,200</u>
23	1018	Exxon Valdez Oil Spill Trust--Civil	2,763,600
24	1023	FICA Administration Fund Account	220,900 <u>221,800</u>
25	1024	Fish and Game Fund	42, 310 <u>485</u> ,300
26	1027	International Airports Revenue Fund	128,128,900
27	1029	Public Employees Retirement Trust Fund	26, 799 <u>841</u> ,100
28	1034	Teachers Retirement Trust Fund	11, 621,300 <u>637,400</u>
29	1042	Judicial Retirement System	490, 200 <u>700</u>
30	1045	National Guard & Naval Militia Retirement System	539,300 <u>540,500</u>
31	1066	Public School Trust Fund	833,800

1	1093	Clean Air Protection Fund	7,599,900
2	1101	Alaska Aerospace Corporation Fund	2,919,400
3	1102	Alaska Industrial Development & Export Authority Receipts	10,072,200
4	1103	Alaska Housing Finance Corporation Receipts	39,728,300
5	1104	Alaska Municipal Bond Bank Receipts	1,307,200
6	1105	Permanent Fund Corporation Gross Receipts	241, 292 <u>149</u> ,500
7	1106	Alaska Student Loan Corporation Receipts	10, 488,700 <u>858,400</u>
8	1107	Alaska Energy Authority Corporate Receipts	1,199,000
9	1108	Statutory Designated Program Receipts	162, 715,700 <u>216,900</u>
10	1117	Randolph Sheppard Small Business Fund	124,200
11	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,614,800
12	1205	Berth Fees for the Ocean Ranger Program	2,124,600
13	1214	Whittier Tunnel Toll Receipts	1,826,300
14	1215	Unified Carrier Registration Receipts	818,600
15	1230	Alaska Clean Water Administrative Fund	1,050,100
16	1231	Alaska Drinking Water Administrative Fund	1,043,800
17	1239	Aviation Fuel Tax Account	4,914,800
18	1244	Rural Airport Receipts	8,9799 <u>059</u> ,400
19	1256	Education Endowment Fund	1,500
20	***	Total Other Non-Duplicated ***	778, 795,800 <u>869,200</u>
21		Federal Receipts	
22	1002	Federal Receipts	3, 373,145,500 <u>623,420,000</u>
23	1014	Donated Commodity/Handling Fee Account	524,800
24	1016	CSSD Federal Incentive Payments	1,931,600
25	1033	Surplus Federal Property Revolving Fund	698,800
26	1043	Federal Impact Aid for K-12 Schools	20,791,000
27	1133	CSSD Administrative Cost Reimbursement	1,432,900
28	***	Total Federal Receipts ***	3, 398,524,600 <u>648,799,100</u>
29		Other Duplicated	
30	1007	Interagency Receipts	486, 930,800 <u>890,100</u>
31	1026	Highways Equipment Working Capital Fund	40,837,700

1	1050	Permanent Fund Dividend Fund	27,518,100
2	1055	Interagency/Oil & Hazardous Waste	1,199,100
3	1061	Capital Improvement Project Receipts	256,996 <u>261,496</u> ,900
4	1081	Information Services Fund	64,602,800
5	1145	Art in Public Places Fund	30,000
6	1147	Public Building Fund	15,802,700
7	1171	Restorative Justice Account	6,170,800 <u>12,338,500</u>
8	1174	University of Alaska Intra-Agency Transfers	133,621,000
9	1220	Crime Victim Compensation Fund	856,400 <u>1,682,500</u>
10	1235	Alaska Liquefied Natural Gas Project Fund	3,243,200
11	1236	Alaska Liquefied Natural Gas Project Fund I/A	551,300
12	1245	Rural Airport Receipts I/A	281,100
13	***	Total Other Duplicated ***	1, 038,641,900 <u>050,095,000</u>
14		(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 * **Sec. 4.** SUPPLEMENTAL DEPARTMENT OF COMMERCE, COMMUNITY, AND
 2 ECONOMIC DEVELOPMENT. (a) The sum of \$10,000,000 is appropriated from the general
 3 fund to the Department of Commerce, Community, and Economic Development, Alaska
 4 seafood marketing institute, for a comprehensive marketing plan for the fiscal years ending
 5 June 30, 2025, June 30, 2026, and June 30, 2027.

6 ~~(b) * **Sec. 5.** COST OF JOB RECLASSIFICATIONS.~~ The ~~money~~sum of \$225,000 is
 7 appropriated ~~in this Act includes from~~ the ~~amount necessary~~emerging energy technology fund
 8 (AS 42.45.375) to ~~pay the costs of personal services because~~Department of Commerce,
 9 Community, and Economic Development, Alaska Energy Authority, for data library
 10 administration, hosting, expansion, and digitization for the fiscal years ending June 30, 2025,
 11 and June 30, 2026.

12 ~~* **Sec. 5.** reclassification of job classes~~SUPPLEMENTAL FISH AND GAME. Section
 13 38(b), ch. 7, SLA 2024, is amended to read:

14 (b) Statutory designated program receipts received for fisheries disasters
 15 during the fiscal year ending June 30, ~~2026-~~2025, estimated to be \$0, are appropriated
 16 to the Department of Fish and Game for fisheries disaster relief for the fiscal years
 17 ending June 30, 2025, [AND] June 30, 2026, and June 30, 2027.

18 * **Sec. 6.** ALASKA AEROSPACE CORPORATION. Federal receipts and other corporate
 19 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,
 20 2026, that exceed the amount appropriated in sec. 1 of this Act are appropriated to the Alaska
 21 Aerospace Corporation for operations for the fiscal year ending June 30, 2026.

22 * **Sec. 7.** ALASKA COURT SYSTEM. The amount necessary, estimated to be \$0, not to
 23 exceed \$75,000, is appropriated from the general fund to the Judiciary, Commission on
 24 Judicial Conduct, for special counsel costs for the fiscal year ending June 30, 2026.

25 * **Sec. 8.** ALASKA HOUSING FINANCE CORPORATION. (a) The board of directors of
 26 the Alaska Housing Finance Corporation anticipates that \$37,785,000 of the adjusted change
 27 in net assets from the second preceding fiscal year will be available for appropriation for the
 28 fiscal year ending June 30, 2026.

29 (b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of
 30 this section for the purpose of paying debt service for the fiscal year ending June 30, 2026, in
 31 the estimated amount of \$3,185,000 for debt service on the bonds authorized under sec. 4, ch.

1 120, SLA 2004.

2 (c) After deductions for the items set out in (b) of this section and deductions for
3 appropriations for operating and capital purposes are made, any remaining balance of the
4 amount set out in (a) of this section for the fiscal year ending June 30, 2026, is appropriated to
5 the general fund.

6 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment
7 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance
8 Corporation during the fiscal year ending June 30, 2026, and all income earned on assets of
9 the corporation during that period are appropriated to the Alaska Housing Finance
10 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and
11 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing
12 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))
13 under procedures adopted by the board of directors.

14 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated
15 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance
16 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under
17 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending
18 June 30, 2026, for housing loan programs not subsidized by the corporation.

19 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts
20 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska
21 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund
22 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the
23 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2026, for housing
24 loan programs and projects subsidized by the corporation.

25 (g) The sum of \$20,000,000 is appropriated from federal receipts to the Alaska
26 Housing Finance Corporation, Alaska Sustainable Energy Corporation, to support green bank
27 for the fiscal years ending June 30, 2026, June 30, 2027, and June 30, 2028.

28 * **Sec. 9.** ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY. The
29 sum of \$20,000,000 has been declared available by the Alaska Industrial Development and
30 Export Authority board of directors under AS 44.88.088 for appropriation as the dividend for
31 the fiscal year ending June 30, 2026. After deductions for appropriations for capital purposes

1 are made, any remaining balance of the amount set out in this section is appropriated from the
2 unrestricted balance in the Alaska Industrial Development and Export Authority revolving
3 fund (AS 44.88.060), the Alaska Industrial Development and Export Authority sustainable
4 energy transmission and supply development fund (AS 44.88.660), and the Arctic
5 infrastructure development fund (AS 44.88.810) to the general fund.

6 * **Sec. 10. ALASKA PERMANENT FUND.** (a) The amount required to be deposited under
7 art. IX, sec. 15, Constitution of the State of Alaska, estimated to be \$368,200,000, during the
8 fiscal year ending June 30, 2026, is appropriated to the principal of the Alaska permanent
9 fund in satisfaction of that requirement.

10 (b) The amount necessary, when added to the appropriation made in (a) of this
11 section, to satisfy the deposit described under AS 37.13.010(a)(2), estimated to be
12 \$79,500,000, during the fiscal year ending June 30, 2026, is appropriated from the general
13 fund to the principal of the Alaska permanent fund.

14 (c) The sum of \$3,798,888,398 is appropriated from the earnings reserve account
15 (AS 37.13.145) as follows:

16 (1) the amount authorized under AS 37.13.145(b) for transfer by the Alaska
17 Permanent Fund Corporation on June 30, 2025, estimated to be \$2,504,449,070, to the
18 dividend fund (AS 43.23.045(a)) for the payment of permanent fund dividends and for
19 administrative and associated costs for the fiscal year ending June 30, 2026;

20 (2) the remaining balance, estimated to be \$1,294,439,328, to the general fund
21 for the fiscal year ending June 30, 2026.

22 (d) The income earned during the fiscal year ending June 30, 2026, on revenue from
23 the sources set out in AS 37.13.145(d), estimated to be \$26,525,000, is appropriated to the
24 Alaska capital income fund (AS 37.05.565).

25 * **Sec. 11. ALASKA TECHNICAL AND VOCATIONAL EDUCATION PROGRAM**
26 **ACCOUNT.** (a) Four percent of the revenue deposited into the Alaska technical and
27 vocational education program account (AS 23.15.830) in the fiscal year ending June 30, 2026,
28 estimated to be \$884,600, is appropriated from the Alaska technical and vocational education
29 program account (AS 23.15.830) to the Department of Education and Early Development for
30 operating expenses of the Galena Interior Learning Academy for the fiscal year ending
31 June 30, 2026.

(b) Sixty-six percent of the revenue deposited into the Alaska technical and vocational education program account (AS 23.15.830) in the fiscal year ending June 30, 2026, estimated to be \$14,596,200, is appropriated from the Alaska technical and vocational education program account (AS 23.15.830) to the Department of Labor and Workforce Development for operating expenses of the following institutions, in the following percentages, for the fiscal year ending June 30, 2026:

		ESTIMATED
INSTITUTION	PERCENTAGE	AMOUNT
Alaska Technical Center	9 percent	\$1,990,400
Alaska Vocational Technical Center	17 percent	3,759,600
Fairbanks Pipeline Training Center	7 percent	1,548,100
Ilisagvik College	6 percent	1,326,900
Northwestern Alaska Career and Technical Center	4 percent	884,600
Partners for Progress in Delta, Inc.	3 percent	663,500
Prince of Wales Community Learning Center	5 percent	1,105,800
Sealaska Heritage Institute, Inc.	2 percent	442,300
Southwest Alaska Vocational and Education Center	4 percent	884,600
Yuut Elitnaurviat - People's Learning Center	9 percent	1,990,400

(c) Thirty percent of the revenue deposited into the Alaska technical and vocational education program account (AS 23.15.830) in the fiscal year ending June 30, 2026, estimated to be \$6,634,600, is appropriated from the Alaska technical and vocational education program account (AS 23.15.830) to the University of Alaska for operating expenses of the following institutions, in the following percentages, for the fiscal year ending June 30, 2026:

		ESTIMATED
INSTITUTION	PERCENTAGE	AMOUNT

1	University of Alaska	25 percent	\$5,528,800
2	University of Alaska Southeast	5 percent	1,105,800

3 * **Sec. 12.** BONUSES FOR CERTAIN EMPLOYEES OF THE EXECUTIVE BRANCH.

4 (a) The money appropriated in this Act includes amounts to implement the payment of
 5 bonuses and other monetary terms of letters of agreement entered into between the state and
 6 collective bargaining units under AS 23.40.070 - 23.40.260 for the fiscal year ending June 30,
 7 2026.

8 (b) The Office of the Governor, office of management and budget, shall

9 (1) not later than 30 days after the Department of Administration enters into a
 10 letter of agreement described in (a) of this section, provide to the legislative finance division
 11 in electronic form

12 (A) a copy of the letter of agreement; and

13 (B) a copy of the cost estimate prepared for the letter of agreement;

14 and

15 (2) submit a report to the co-chairs of the finance committee of each house of
 16 the legislature and the legislative finance division not later than

17 (A) February 1, 2026, that summarizes all payments made under the
 18 letters of agreement described in (a) of this section during the first half of the fiscal
 19 year ending June 30, 2026; and

20 (B) September 30, 2026, that summarizes all payments made under the
 21 letters of agreement described in (a) of this section during the second half of the fiscal
 22 year ending June 30, 2026.

23 * **Sec. 13.** DEPARTMENT OF ADMINISTRATION. (a) The amount necessary to fund the
 24 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
 25 appropriated from that account to the Department of Administration for those uses for the
 26 fiscal year ending June 30, 2026.

27 (b) The amount necessary to fund the uses of the working reserve account described
 28 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for
 29 those uses for the fiscal year ending June 30, 2026.

30 (c) The amount necessary to have an unobligated balance of \$5,000,000 in the
 31 working reserve account described in AS 37.05.510(a) is appropriated from the unexpended

1 and unobligated balance of any appropriation enacted to finance the payment of employee
2 salaries and benefits that is determined to be available for lapse at the end of the fiscal year
3 ending June 30, 2026, to the working reserve account (AS 37.05.510(a)).

4 (d) The amount necessary to maintain, after the appropriation made in (c) of this
5 section, a minimum target claim reserve balance of one and one-half times the amount of
6 outstanding claims in the group health and life benefits fund (AS 39.30.095), estimated to be
7 \$10,000,000, is appropriated from the unexpended and unobligated balance of any
8 appropriation that is determined to be available for lapse at the end of the fiscal year ending
9 June 30, 2026, to the group health and life benefits fund (AS 39.30.095). It is the intent of the
10 legislature that the rate for the employer contribution to the AlaskaCare employee health plan
11 for the fiscal year ending June 30, 2027, be set based on the full actuarial rate without relying
12 on lapsed funding.

13 (e) The amount necessary to have an unobligated balance of \$50,000,000 in the state
14 insurance catastrophe reserve account (AS 37.05.289(a)), after the appropriations made in (c)
15 and (d) of this section, is appropriated from the unexpended and unobligated balance of any
16 appropriation that is determined to be available for lapse at the end of the fiscal year ending
17 June 30, 2026, to the state insurance catastrophe reserve account (AS 37.05.289(a)).

18 (f) If the amount necessary to cover plan sponsor costs, including actuarial costs, for
19 retirement system benefit payment calculations exceeds the amount appropriated for that
20 purpose in sec. 1 of this Act, after all allowable payments from retirement system fund
21 sources, that amount, not to exceed \$500,000, is appropriated from the general fund to the
22 Department of Administration for that purpose for the fiscal year ending June 30, 2026.

23 (g) The amount necessary to cover actuarial costs associated with bills ~~introduced~~
24 by in the finance committee of each house of the legislature, estimated to be \$0, is
25 appropriated from the general fund to the Department of Administration for that purpose for
26 the fiscal year ending June 30, 2026.

27 * **Sec. 1314.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
28 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money
29 apportioned to the state as national forest income that the Department of Commerce,
30 Community, and Economic Development determines would lapse into the unrestricted portion
31 of the general fund on June 30, 2026, under AS 41.15.180(j) is appropriated to home rule

1 cities, first class cities, second class cities, a municipality organized under federal law, or
2 regional educational attendance areas entitled to payment from the national forest income for
3 the fiscal year ending June 30, 2026, to be allocated among the recipients of national forest
4 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)
5 and (d) for the fiscal year ending June 30, 2026.

6 (b) If the amount necessary to make national forest receipts payments under
7 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
8 amount necessary to make national forest receipts payments is appropriated from federal
9 receipts received for that purpose to the Department of Commerce, Community, and
10 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal
11 year ending June 30, 2026.

12 (c) If the amount necessary to make payments in lieu of taxes for cities in the
13 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that
14 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated
15 from federal receipts received for that purpose to the Department of Commerce, Community,
16 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the
17 fiscal year ending June 30, 2026.

18 (d) The amount necessary for the purposes specified in AS 42.45.085(a), estimated to
19 be \$48,049,800, not to exceed the amount ~~determined—underdescribed in~~
20 AS 42.45.080(e)(1085(a)), is appropriated from the power cost equalization endowment fund
21 (AS 42.45.070(a)) to the Department of Commerce, Community, and Economic
22 Development, Alaska Energy Authority, power cost equalization allocation, for the fiscal year
23 ending June 30, 2026.

24 (e) The amount received in settlement of a claim against a bond guaranteeing the
25 reclamation of state, federal, or private land, including the plugging or repair of a well,
26 estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation
27 Commission for the purpose of reclaiming the state, federal, or private land affected by a use
28 covered by the bond for the fiscal year ending June 30, 2026.

29 (f) The sum of \$1,000,000 is appropriated from program receipts received by the
30 Department of Commerce, Community, and Economic Development, division of insurance,
31 under AS 21 to the Department of Commerce, Community, and Economic Development,

1 division of insurance, for actuarial support for the fiscal years ending June 30, 2026, and
2 June 30, 2027.

3 (g) ~~A sum, estimated to be \$180,060 and not to exceed \$198,000, is appropriated~~
4 ~~from~~Forty percent of the boat receipts collected under AS 05.25.096 during the fiscal year
5 ending June 30, 2025, estimated to be \$181,879, not to exceed \$200,000, is appropriated to
6 the Department of Commerce, Community, and Economic Development for payment as a
7 grant under AS 37.05.316 to the Alaska Marine Safety Education Association for marine
8 safety education for the fiscal year ending June 30, 2026.

9 (h) The amount of federal receipts received for the reinsurance program under
10 AS 21.55 during the fiscal year ending June 30, 2026, is appropriated to the Department of
11 Commerce, Community, and Economic Development, division of insurance, for the
12 reinsurance program under AS 21.55 for the fiscal years ending June 30, 2026, and June 30,
13 2027.

14 ~~(i) The unexpended and unobligated balance, estimated to be \$225,000, of the~~
15 ~~appropriation made in sec. 21(b), ch. 16, SLA 2013 (emerging energy technology fund~~
16 ~~(AS 42.45.375) — \$2,000,000), is reappropriated to the Department of Commerce,~~
17 ~~Community, and Economic Development, Alaska Energy Authority, for data library~~
18 ~~administration, hosting, expansion, and digitization.~~

19 * **Sec. 1415.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) Fifty
20 percent of the donations received under AS 43.23.230(b) for the fiscal year ending June 30,
21 2026, estimated to be \$461,000, is appropriated to the Department of Education and Early
22 Development to be distributed as grants to school districts according to the average daily
23 membership for each school district, adjusted under AS 14.17.410(b)(1)(A) - (D), for the
24 fiscal year ending June 30, 2026.

25 (b) Federal funds received by the Department of Education and Early Development,
26 education support and administrative services, that exceed the amount appropriated to the
27 Department of Education and Early Development, education support and administrative
28 services, in sec. 1 of this Act are appropriated to the Department of Education and Early
29 Development, education support and administrative services, for that purpose for the fiscal
30 year ending June 30, 2026.

31 (c) The proceeds from the sale of state-owned Mt. Edgecumbe High School land in

1 Sitka by the Department of Education and Early Development or the Department of Natural
2 Resources are appropriated from the general fund to the Department of Education and Early
3 Development, Mt. Edgecumbe High School, for maintenance and operations for the fiscal
4 year ending June 30, 2026.

5 (d) The amount of the fees collected under AS 28.10.421(a)(3) during the fiscal year
6 ending June 30, 2025, for the issuance of celebrating the arts license plates, less the cost of
7 issuing the license plates, estimated to be \$~~4080~~,000, is appropriated from the general fund to
8 the Department of Education and Early Development, Alaska State Council on the Arts, for
9 administration of the celebrating the arts license plate program for the fiscal year ending
10 June 30, 2026.

11 (e) The sum of \$120,000 is appropriated from the general fund to the Department of
12 Education and Early Development for the purpose of providing grant funding for the child
13 and adult care food program for the fiscal years ending June 30, 2026, June 30, 2027, and
14 June 30, 2028.

15 * **Sec. 16. DEPARTMENT OF FAMILY AND COMMUNITY SERVICES.** The amount of
16 statutory designated program receipts received during the fiscal year ending June 30, 2026,
17 from the provision of pharmaceuticals to residents of the Alaska Pioneers' Homes, not to
18 exceed \$4,000,000, are appropriated to the Department of Family and Community Services,
19 Alaska Pioneers' Homes, for operation of the pharmacy program for the fiscal year ending
20 June 30, 2026.

21 * **Sec. 17. DEPARTMENT OF FISH AND GAME.** The amount of statutory designated
22 program receipts received for fisheries disasters during the fiscal year ending June 30, 2026,
23 estimated to be \$0, are appropriated to the Department of Fish and Game for fisheries disaster
24 relief for the fiscal years ending June 30, 2026, June 30, 2027, and June 30, 2028.

25 * **Sec. 1518. DEPARTMENT OF HEALTH.** Federal receipts received during the fiscal year
26 ending June 30, 2026, for Medicaid services are appropriated to the Department of Health,
27 Medicaid services, for Medicaid services for the fiscal year ending June 30, 2026.

28 * **Sec. 1619. DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT.** (a) If
29 the amount necessary to pay benefit payments from the workers' compensation benefits
30 guaranty fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of
31 this Act, the additional amount necessary to pay those benefit payments is appropriated for

1 that purpose from the workers' compensation benefits guaranty fund (AS 23.30.082) to the
2 Department of Labor and Workforce Development, workers' compensation benefits guaranty
3 fund allocation, for the fiscal year ending June 30, 2026.

4 (b) If the amount necessary to pay benefit payments from the second injury fund
5 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
6 additional amount necessary to make those benefit payments is appropriated for that purpose
7 from the second injury fund (AS 23.30.040(a)) to the Department of Labor and Workforce
8 Development, second injury fund allocation, for the fiscal year ending June 30, 2026.

9 (c) If the amount necessary to pay benefit payments from the fishermen's fund
10 (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
11 additional amount necessary to make those benefit payments is appropriated for that purpose
12 from the fishermen's fund (AS 23.35.060) to the Department of Labor and Workforce
13 Development, fishermen's fund allocation, for the fiscal year ending June 30, 2026.

14 (d) If the amount of contributions received by the Alaska Vocational Technical Center
15 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,
16 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2026, exceeds the
17 amount appropriated to the Department of Labor and Workforce Development, Alaska
18 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are
19 appropriated to the Department of Labor and Workforce Development, Alaska Vocational
20 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating
21 the center for the fiscal year ending June 30, 2026.

22 * **Sec. 1720**. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) Five
23 percent of the average ending market value in the Alaska veterans' memorial endowment fund
24 (AS 37.14.700) for the fiscal years ending June 30, 2023, June 30, 2024, and June 30, 2025,
25 estimated to be \$8,859, is appropriated from the Alaska veterans' memorial endowment fund
26 (AS 37.14.700) to the Department of Military and Veterans' Affairs for the purposes specified
27 in AS 37.14.730(b) for the fiscal year ending June 30, 2026.

28 (b) The amount of the fees collected under AS 28.10.421(d) during the fiscal year
29 ending June 30, 2026, for the issuance of special request license plates commemorating
30 Alaska veterans, less the cost of issuing the license plates, estimated to be \$6,700, is
31 appropriated from the general fund to the Department of Military and Veterans' Affairs for the

1 maintenance, repair, replacement, enhancement, development, and construction of veterans'
2 memorials for the fiscal year ending June 30, 2026.

3 * **Sec. 1821.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during
4 the fiscal year ending June 30, 2026, on the reclamation bond posted by Cook Inlet Energy for
5 operation of an oil production platform in Cook Inlet under lease with the Department of
6 Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general
7 fund to the Department of Natural Resources for the purpose of the bond for the fiscal year
8 ending June 30, 2026.

9 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
10 year ending June 30, 2026, estimated to be \$30,000, is appropriated from the mine
11 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural
12 Resources for those purposes for the fiscal year ending June 30, 2026.

13 (c) The amount received in settlement of a claim against a bond guaranteeing the
14 reclamation of state, federal, or private land, including the plugging or repair of a well,
15 estimated to be \$50,000, is appropriated to the Department of Natural Resources for the
16 purpose of reclaiming the state, federal, or private land affected by a use covered by the bond
17 for the fiscal year ending June 30, 2026.

18 (d) ~~A sum, estimated to be \$274,638 and not to exceed \$302,000, is appropriated~~
19 ~~from~~Sixty percent of the boat receipts collected under AS 05.25.096 during the fiscal year
20 ending June 30, 2025, estimated to be \$272,819, not to exceed \$300,000, is appropriated to
21 the Department of Natural Resources, division of parks and outdoor recreation, for the boating
22 safety program for the fiscal year ending June 30, 2026.

23 * **Sec. 1922.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a)
24 The proceeds received from the sale of Alaska marine highway system assets during the fiscal
25 year ending June 30, 2026, are appropriated to the Alaska marine highway system vessel
26 replacement fund (AS 37.05.550).

27 (b) The sum of \$159,418,400 is appropriated to the Department of Transportation and
28 Public Facilities, Alaska marine highway system, for costs associated with operating the
29 Alaska marine highway system for the fiscal years ending June 30, 2026, and June 30, 2027,
30 from the following sources:

31 (1) \$76,242,100 from federal receipts;

1 (2) \$61,440,900 from the general fund;
2 (3) \$981,100 from capital improvement project receipts;
3 (4) \$20,754,300 from the Alaska marine highway system fund
4 (AS 19.65.060(a)).

5 (c) Section 5, ch. 7, SLA 2024, page 77, lines 1 - 4, is amended to read:

6 Sec. 5. The following appropriation items are for operating expenditures from
7 the general fund or other funds as set out in the fiscal year 2025 budget summary for
8 the operating budget by funding source to the agencies named for the purposes
9 expressed for the **period** [CALENDAR YEAR] beginning January 1, 2025, and
10 ending **June 30, 2026** [DECEMBER 31, 2025], unless otherwise indicated.

11 ~~(d) The sum of \$100,000 is appropriated from the abandoned motor vehicle fund~~
12 ~~(AS 28.11.110) to the Department of Transportation and Public Facilities, highways, aviation,~~
13 ~~and facilities, for the removal of abandoned vehicles from highways, vehicular ways or areas,~~
14 ~~and public property for the fiscal year ending June 30, 2026.~~

15 * **Sec. 2023.** OFFICE OF THE GOVERNOR. (a) The sum of \$2,870,300 is appropriated
16 from the general fund to the Office of the Governor, division of elections, for costs associated
17 with conducting the statewide primary and general elections for the fiscal years ending
18 June 30, 2026, and June 30, 2027.

19 (b) After the appropriations made in secs. ~~1213~~(c) - (e) of this Act, the unexpended
20 and unobligated balance of any appropriation that is determined to be available for lapse at the
21 end of the fiscal year ending June 30, 2026, not to exceed \$3,500,000, is appropriated to the
22 Office of the Governor, office of management and budget, to support the cost of central
23 services agencies that provide services under AS 37.07.080(e)(2) for the fiscal years ending
24 June 30, 2026, and June 30, 2027, if receipts from approved central services cost allocation
25 methods under AS 37.07.080(e)(2)(B) fall short of the amounts appropriated in this Act.

26 * **Sec. 2124.** BANKCARD SERVICE FEES. (a) The amount necessary to compensate the
27 collector or trustee of fees, licenses, taxes, or other money belonging to the state during the
28 fiscal year ending June 30, 2026, is appropriated for that purpose for the fiscal year ending
29 June 30, 2026, to the agency authorized by law to generate the revenue, from the funds and
30 accounts in which the payments received by the state are deposited. In this subsection,
31 "collector or trustee" includes vendors retained by the state on a contingency fee basis.

1 (b) The amount necessary to compensate the provider of bankcard or credit card
 2 services to the state during the fiscal year ending June 30, 2026, is appropriated for that
 3 purpose for the fiscal year ending June 30, 2026, to each agency of the executive, legislative,
 4 and judicial branches that accepts payment by bankcard or credit card for licenses, permits,
 5 goods, and services provided by that agency on behalf of the state, from the funds and
 6 accounts in which the payments received by the state are deposited.

7 * **Sec. ~~2225~~**. DEBT AND OTHER OBLIGATIONS. (a) The amount required to be paid by
 8 the state for the principal of and interest on all issued and outstanding state-guaranteed bonds,
 9 estimated to be \$0, is appropriated from the general fund to the Alaska Housing Finance
 10 Corporation for payment of the principal of and interest on those bonds for the fiscal year
 11 ending June 30, 2026.

12 (b) The amount necessary for payment of principal and interest, redemption premium,
 13 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
 14 the fiscal year ending June 30, 2026, estimated to be \$1,080,000, is appropriated from interest
 15 earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund
 16 revenue bond redemption fund (AS 37.15.565).

17 (c) The amount necessary for payment of principal and interest, redemption premium,
 18 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
 19 the fiscal year ending June 30, 2026, estimated to be \$1,030,500, is appropriated from interest
 20 earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water
 21 fund revenue bond redemption fund (AS 37.15.565).

22 (d) The sum of \$2,792,217 is appropriated from the general fund to the following
 23 agencies for the fiscal year ending June 30, 2026, for payment of debt service on outstanding
 24 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the
 25 following projects:

AGENCY AND PROJECT	APPROPRIATION AMOUNT
(1) University of Alaska	\$1,218,193
Anchorage Community and Technical College Center	
Juneau Readiness Center/UAS Joint Facility	
(2) Department of Transportation and Public Facilities	

1	(A) Aleutians East Borough/False Pass	214,855
2	small boat harbor	
3	(B) City of Valdez harbor renovations	189,625
4	(C) Aleutians East Borough/Akutan	108,178
5	small boat harbor	
6	(D) Fairbanks North Star Borough	341,500
7	Eielson AFB Schools, major	
8	maintenance and upgrades	
9	(E) City of Unalaska Little South America	368,686
10	(LSA) Harbor	
11	(3) Alaska Energy Authority	351,180
12	Copper Valley Electric Association	
13	cogeneration projects	

14 (e) The amount necessary for payment of lease payments and trustee fees relating to
 15 certificates of participation issued for real property for the fiscal year ending June 30, 2026,
 16 estimated to be \$2,893,500, is appropriated from the general fund to the state bond committee
 17 for that purpose for the fiscal year ending June 30, 2026.

18 (f) The sum of \$3,303,500 is appropriated from the general fund to the Department of
 19 Administration for the purpose of paying the obligation of the Linny Pacillo Parking Garage
 20 in Anchorage to the Alaska Housing Finance Corporation for the fiscal year ending June 30,
 21 2026.

22 (g) The following amounts are appropriated to the state bond committee from the
 23 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2026:

24 (1) the amount necessary for payment of debt service and accrued interest on
 25 outstanding State of Alaska general obligation bonds, series 2010B, estimated to be
 26 \$2,259,773, from the amount received from the United States Treasury as a result of the
 27 American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond
 28 interest subsidy payments due on the series 2010B general obligation bonds;

29 (2) the amount necessary for payment of debt service and accrued interest on
 30 outstanding State of Alaska general obligation bonds, series 2010B, after the payment made in
 31 (1) of this subsection, estimated to be \$2,403,900, from the general fund for that purpose;

1 (3) the amount necessary for payment of debt service and accrued interest on
2 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$434,570,
3 from the amount received from the United States Treasury as a result of the American
4 Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest
5 subsidy payments due on the series 2013A general obligation bonds;

6 (4) the amount necessary for payment of debt service and accrued interest on
7 outstanding State of Alaska general obligation bonds, series 2013A, after the payments made
8 in (3) of this subsection, estimated to be \$460,839, from the general fund for that purpose;

9 (5) the amount necessary for payment of debt service and accrued interest on
10 outstanding State of Alaska general obligation bonds, series 2015B, estimated to be
11 \$9,793,875, from the general fund for that purpose;

12 (6) the amount necessary for payment of debt service and accrued interest on
13 outstanding State of Alaska general obligation bonds, series 2016A, estimated to be
14 \$6,247,375, from the general fund for that purpose;

15 (7) the amount necessary for payment of debt service and accrued interest on
16 outstanding State of Alaska general obligation bonds, series 2016B, estimated to be
17 \$6,226,875, from the general fund for that purpose;

18 (8) the amount necessary for payment of debt service and accrued interest on
19 outstanding State of Alaska general obligation bonds, series 2020A, estimated to be
20 \$6,971,625, from the general fund for that purpose;

21 (9) the amount necessary for the purpose of authorizing payment for arbitrage
22 rebate on State of Alaska general obligation bonds, series 2020A, estimated to be \$4,025,000,
23 from investment earnings on the bond proceeds deposited in the capital project funds for the
24 series 2020A general obligation bonds for that purpose;

25 (10) the amount necessary for payment of debt service and accrued interest on
26 outstanding State of Alaska general obligation bonds, series 2023A, estimated to be
27 \$18,398,750, from the general fund for that purpose;

28 (11) the amount necessary for payment of debt service and accrued interest on
29 outstanding State of Alaska general obligation bonds, series 2024A, estimated to be
30 \$5,504,000, from the general fund for that purpose;

31 (12) the amount necessary for payment of debt service and accrued interest on

1 outstanding State of Alaska general obligation bonds, series 2024B, estimated to be
2 \$4,147,000, from the general fund for that purpose;

3 (13) the amount necessary for payment of debt service and accrued interest on
4 outstanding State of Alaska general obligation bonds, series 2025A, estimated to be
5 \$3,956,229, from the general fund for that purpose;

6 (14) the amount necessary for payment of trustee fees on outstanding State of
7 Alaska general obligation bonds, series 2010B, 2013A, 2015B, 2016A, 2016B, 2020A,
8 2023A, 2024A, 2024B, and 2025A, estimated to be \$7,500, from the general fund for that
9 purpose;

10 (15) the amount necessary for the purpose of authorizing payment to the
11 United States Treasury for arbitrage rebate and payment of tax penalties on outstanding State
12 of Alaska general obligation bonds, estimated to be \$50,000, from the general fund for that
13 purpose;

14 (16) if the proceeds of state general obligation bonds issued are temporarily
15 insufficient to cover costs incurred on projects approved for funding with these proceeds, the
16 amount necessary to prevent this cash deficiency, from the general fund, contingent on
17 repayment to the general fund as soon as additional state general obligation bond proceeds
18 have been received by the state; and

19 (17) if the amount necessary for payment of debt service and accrued interest
20 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in
21 this subsection, the additional amount necessary to pay the obligations, from the general fund
22 for that purpose.

23 (h) The following amounts are appropriated to the state bond committee from the
24 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2026:

25 (1) the amount necessary for debt service on outstanding international airports
26 revenue bonds, estimated to be \$1,000,000, from the collection of passenger facility charges
27 approved by the Federal Aviation Administration at the Alaska international airports system;

28 (2) the amount necessary for payment of debt service and trustee fees on
29 outstanding international airports revenue bonds, after the payment made in (1) of this
30 subsection, estimated to be \$22,935,675, from the International Airports Revenue Fund
31 (AS 37.15.430(a)) for that purpose; and

1 (3) the amount necessary for payment of principal and interest, redemption
2 premiums, and trustee fees, if any, associated with the early redemption of international
3 airports revenue bonds authorized under AS 37.15.410 - 37.15.550, estimated to be
4 \$10,000,000, from the International Airports Revenue Fund (AS 37.15.430(a)).

5 (i) If federal receipts are temporarily insufficient to cover international airports
6 system project expenditures approved for funding with those receipts, the amount necessary to
7 prevent that cash deficiency, estimated to be \$0, is appropriated from the general fund to the
8 International Airports Revenue Fund (AS 37.15.430(a)) for the fiscal year ending June 30,
9 2026, contingent on repayment to the general fund, as soon as additional federal receipts have
10 been received by the state for that purpose.

11 (j) The amount of federal receipts deposited in the International Airports Revenue
12 Fund (AS 37.15.430(a)) necessary to reimburse the general fund for international airports
13 system project expenditures, estimated to be \$0, is appropriated from the International
14 Airports Revenue Fund (AS 37.15.430(a)) to the general fund.

15 (k) The amount necessary for payment of obligations and fees for the Goose Creek
16 Correctional Center, estimated to be \$16,170,163, is appropriated from the general fund to the
17 Department of Administration for that purpose for the fiscal year ending June 30, 2026.

18 (l) The amount necessary, estimated to be \$46,509,533, is appropriated to the
19 Department of Education and Early Development for state aid for costs of school construction
20 under AS 14.11.100 for the fiscal year ending June 30, 2026, from the following sources:

21 (1) ~~\$12,300~~11,000,000 from the School Fund (AS 43.50.140);

22 (2) the amount necessary, after the appropriation made in (1) of this
23 subsection, estimated to be ~~\$34,209~~35,509,533 from the general fund.

24 * **Sec. ~~2326~~**. FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,
25 designated program receipts under AS 37.05.146(b)(3), information services fund program
26 receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under
27 AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the
28 Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of
29 Alaska under AS 37.05.146(b)(2), receipts of the highways equipment working capital fund
30 under AS 44.68.210, and receipts of commercial fisheries test fishing operations under
31 AS 37.05.146(c)(20) that are received during the fiscal year ending June 30, 2026, and that

1 exceed the amounts appropriated by this Act are appropriated conditioned on compliance with
2 the program review provisions of AS 37.07.080(h). Receipts received under this subsection
3 during the fiscal year ending June 30, 2026, do not include the balance of a state fund on
4 June 30, 2025.

5 (b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
6 are received during the fiscal year ending June 30, 2026, exceed the amounts appropriated by
7 this Act, the appropriations from state funds for the affected program shall be reduced by the
8 excess if the reductions are consistent with applicable federal statutes.

9 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
10 are received during the fiscal year ending June 30, 2026, fall short of the amounts
11 appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall
12 in receipts.

13 (d) The amount of designated program receipts under AS 37.05.146(b)(3)
14 appropriated in this Act includes the unexpended and unobligated balance on June 30, 2025,
15 of designated program receipts collected under AS 37.05.146(b)(3) for that purpose.

16 * **Sec. 2427.** FUND CAPITALIZATION. (a) The portions of the fees listed in this subsection
17 that are collected during the fiscal year ending June 30, 2026, estimated to be \$16,000, are
18 appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

19 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
20 issuance of heirloom birth certificates;

21 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
22 issuance of heirloom marriage certificates;

23 (3) fees collected under AS 28.10.421(d) for the issuance of special request
24 Alaska children's trust license plates, less the cost of issuing the license plates.

25 (b) The amount received from fees assessed under AS 05.25.096(a)(5) and (6), civil
26 penalties collected under AS 30.30.015, the sale of vessels under AS 30.30, and donations and
27 other receipts deposited under AS 30.30.096 as program receipts during the fiscal year ending
28 June 30, 2026, less the amount of those program receipts appropriated to the Department of
29 Administration, division of motor vehicles, for the fiscal year ending June 30, 2026, estimated
30 to be \$44,500, is appropriated to the derelict vessel prevention program fund (AS 30.30.096).

31 (c) The amount of federal receipts received for disaster relief during the fiscal year

1 ending June 30, 2026, estimated to be \$9,000,000, is appropriated to the disaster relief fund
2 (AS 26.23.300(a)).

3 (d) The sum of \$13,000,000 is appropriated from the general fund to the disaster relief
4 fund (AS 26.23.300(a)).

5 (e) Twenty-five percent of the donations received under AS 43.23.230(b), estimated
6 to be \$230,500, is appropriated to the dividend raffle fund (AS 43.23.230(a)).

7 (f) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to
8 be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year
9 ending June 30, 2025, estimated to be \$0, is appropriated to the Alaska municipal bond bank
10 authority reserve fund (AS 44.85.270(a)).

11 (g) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal
12 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an
13 amount equal to the amount drawn from the reserve is appropriated from the general fund to
14 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

15 (h) The amount necessary, estimated to be \$1,117,206,608, when added to the balance
16 of the public education fund (AS 14.17.300) on June 30, 2025, to fund the total amount for the
17 fiscal year ending June 30, 2026, of state aid calculated under the public school funding
18 formula under AS 14.17.410(b) is appropriated to the public education fund (AS 14.17.300)
19 from the following sources:

20 (1) \$35,070,007 from the public school trust fund (AS 37.14.110(a));

21 (2) the amount necessary, after the appropriation made in (1) of this
22 subsection, estimated to be \$1,082,136,601, from the general fund.

23 (i) The amount necessary to fund transportation of students under AS 14.09.010 for
24 the fiscal year ending June 30, 2026, estimated to be \$67,812,273, is appropriated from the
25 general fund to the public education fund (AS 14.17.300).

26 (j) The sum of \$22,884,400 is appropriated from the general fund to the regional
27 educational attendance area and small municipal school district school fund
28 (AS 14.11.030(a)).

29 (k) The amount necessary to pay medical insurance premiums for eligible surviving
30 dependents under AS 39.60.040 and the costs of the Department of Public Safety associated
31 with administering the peace officer and firefighter survivors' fund (AS 39.60.010) for the

1 fiscal year ending June 30, 2026, estimated to be \$50,000, is appropriated from the general
2 fund to the peace officer and firefighter survivors' fund (AS 39.60.010) for that purpose.

3 (l) The amount of federal receipts awarded or received for capitalization of the Alaska
4 clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2026, less the
5 amount expended for administering the loan fund and other eligible activities, estimated to be
6 \$20,258,600, is appropriated from federal receipts to the Alaska clean water fund
7 (AS 46.03.032(a)).

8 (m) The amount necessary to match federal receipts awarded or received for
9 capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending
10 June 30, 2026, estimated to be \$3,797,200, is appropriated to the Alaska clean water fund
11 (AS 46.03.032(a)) from the following sources:

12 (1) the amount available for appropriation from Alaska clean water fund
13 revenue bond receipts, estimated to be \$1,075,000;

14 (2) the amount necessary, after the appropriation made in (1) of this
15 subsection, not to exceed \$2,722,200, from the general fund.

16 (n) The amount of federal receipts awarded or received for capitalization of the
17 Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2026,
18 less the amount expended for administering the loan fund and other eligible activities,
19 estimated to be \$32,666,100, is appropriated from federal receipts to the Alaska drinking
20 water fund (AS 46.03.036(a)).

21 (o) The amount necessary to match federal receipts awarded or received for
22 capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year
23 ending June 30, 2026, estimated to be \$5,622,500, is appropriated to the Alaska drinking
24 water fund (AS 46.03.036(a)) from the following sources:

25 (1) the amount available for appropriation from Alaska drinking water fund
26 revenue bond receipts, estimated to be \$1,025,500;

27 (2) the amount necessary, after the appropriation made in (1) of this
28 subsection, not to exceed \$4,597,000, from the general fund.

29 (p) The amount received under AS 18.67.162 as program receipts, estimated to be
30 \$85,000, including donations and recoveries of or reimbursement for awards made from the
31 crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2026,

1 is appropriated to the crime victim compensation fund (AS 18.67.162).

2 (q) The sum of ~~\$841,682~~,500 is appropriated from that portion of the dividend fund
3 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a
4 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to
5 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim
6 compensation fund (AS 18.67.162).

7 (r) An amount equal to the interest earned on amounts in the election fund required by
8 the federal Help America Vote Act, estimated to be \$200,000, is appropriated to the election
9 fund for use in accordance with 52 U.S.C. 21004(b)(2).

10 (s) The vaccine assessment program receipts collected under AS 18.09.220 during the
11 fiscal year ending June 30, 2026, estimated to be \$25,000,000, are appropriated to the vaccine
12 assessment fund (AS 18.09.230).

13 (t) The sum of \$30,000,000 is appropriated to the community assistance fund
14 (AS 29.60.850) from the following sources:

15 (1) ~~\$2,018,083~~181,813 from the general fund; and

16 (2) ~~\$27,981,917~~818,187 from the power cost equalization endowment fund
17 (AS 42.45.070).

18 (u) Federal receipts received for fire suppression during the fiscal year ending
19 June 30, 2026, estimated to be \$20,500,000, are appropriated to the fire suppression fund
20 (AS 41.15.210) for fire suppression activities.

21 (v) The sum of \$28,755,750 is appropriated to the fire suppression fund
22 (AS 41.15.210) for fire suppression activities from the following sources:

23 (1) \$3,000,000 from statutory designated program receipts; and

24 (2) \$25,755,750 from the general fund.

25 * **Sec. 2528**. FUND TRANSFERS. (a) The federal funds received by the state under 42
26 U.S.C. 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d)
27 are appropriated as follows:

28 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
29 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to
30 AS 37.05.530(g)(1) and (2); and

31 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution

1 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost
2 equalization endowment fund (AS 42.45.070(a)), according to AS 37.05.530(g)(3).

3 (b) The loan origination fees collected by the Alaska Commission on Postsecondary
4 Education for the fiscal year ending June 30, 2026, are appropriated to the origination fee
5 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska
6 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

7 (c) An amount equal to 10 percent of the filing fees received by the Alaska Court
8 System during the fiscal year ending June 30, 2024, estimated to be \$312,600, is appropriated
9 from the general fund to the civil legal services fund (AS 37.05.590) for the purpose of
10 making appropriations from the fund to organizations that provide civil legal services to low-
11 income individuals.

12 (d) The following amounts are appropriated to the oil and hazardous substance release
13 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
14 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

15 (1) the balance of the oil and hazardous substance release prevention
16 mitigation account (AS 46.08.020(b)) in the general fund on June 30, 2025, estimated to be
17 \$1,047,100, not otherwise appropriated by this Act;

18 (2) the amount collected for the fiscal year ending June 30, 2025, estimated to
19 be \$6,000,000, from the surcharge levied under AS 43.55.300; and

20 (3) the amount collected for the fiscal year ending June 30, 2025, estimated to
21 be \$6,400,000, from the surcharge levied under AS 43.40.005.

22 (e) The following amounts are appropriated to the oil and hazardous substance release
23 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention
24 and response fund (AS 46.08.010(a)) from the following sources:

25 (1) the balance of the oil and hazardous substance release response mitigation
26 account (AS 46.08.025(b)) in the general fund on June 30, 2025, estimated to be \$700,000,
27 not otherwise appropriated by this Act; and

28 (2) the amount collected for the fiscal year ending June 30, 2025, estimated to
29 be \$1,500,000, from the surcharge levied under AS 43.55.201.

30 (f) The unexpended and unobligated balance on June 30, 2025, estimated to be
31 \$2,000,000, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in

1 the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean
2 water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water
3 administrative fund (AS 46.03.034).

4 (g) The unexpended and unobligated balance on June 30, 2025, estimated to be
5 \$1,000,000, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2))
6 in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska
7 drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking
8 water administrative fund (AS 46.03.038).

9 (h) An amount equal to the interest earned on amounts in the special aviation fuel tax
10 account (AS 43.40.010(e)) during the fiscal year ending June 30, 2026, is appropriated to the
11 special aviation fuel tax account (AS 43.40.010(e)).

12 (i) An amount equal to the revenue collected from the following sources during the
13 fiscal year ending June 30, 2026, estimated to be \$1,273,000, is appropriated to the fish and
14 game fund (AS 16.05.100):

15 (1) range fees collected at shooting ranges operated by the Department of Fish
16 and Game (AS 16.05.050(a)(15)), estimated to be \$480,000;

17 (2) receipts from the sale of waterfowl conservation stamp limited edition
18 prints (AS 16.05.826(a)), estimated to be \$3,000;

19 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)),
20 estimated to be \$100,000; and

21 (4) fees collected at hunter, boating, and angling access sites managed by the
22 Department of Natural Resources, division of parks and outdoor recreation, under a
23 cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$690,000.

24 (j) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
25 year ending June 30, 2026, estimated to be \$30,000, is appropriated from the mine
26 reclamation trust fund income account (AS 37.14.800(a)) to the mine reclamation trust fund
27 operating account (AS 37.14.800(a)).

28 (k) Twenty-five percent of the donations received under AS 43.23.230(b), estimated
29 to be \$230,500, is appropriated to the education endowment fund (AS 43.23.220).

30 (l) The unexpended and unobligated balance of the large passenger vessel gaming and
31 gambling tax account (AS 43.35.220) on June 30, 2026, estimated to be \$27,934,000, is

1 appropriated to the general fund.

2 (m) The sum of \$6,315,507 is appropriated from the general fund to the renewable
3 energy grant fund (AS 42.45.045).

4 * **Sec. ~~2629~~**. RETIREMENT SYSTEM FUNDING. (a) The sum of \$79,807,000 is
5 appropriated from the general fund to the Department of Administration for deposit in the
6 defined benefit plan account in the public employees' retirement system as an additional state
7 contribution under AS 39.35.280 for the fiscal year ending June 30, 2026.

8 (b) The sum of \$138,982,000 is appropriated from the general fund to the Department
9 of Administration for deposit in the defined benefit plan account in the teachers' retirement
10 system as an additional state contribution under AS 14.25.085 for the fiscal year ending
11 June 30, 2026.

12 (c) The sum of \$1,175,573 is appropriated from the general fund to the Department of
13 Administration to pay benefit payments to eligible members and survivors of eligible
14 members earned under the elected public officers' retirement system for the fiscal year ending
15 June 30, 2026.

16 * **Sec. ~~2730~~**. SALARY AND BENEFIT ADJUSTMENTS. (a) The operating budget
17 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments
18 for public officials, officers, and employees of the executive branch, Alaska Court System
19 employees, employees of the legislature, and legislators and to implement the monetary terms
20 for the fiscal year ending June 30, 2026, of the following ongoing collective bargaining
21 agreements:

22 (1) Public Safety Employees Association, representing the regularly
23 commissioned public safety officers unit members within the Department of Transportation
24 and Public Facilities;

25 (2) Public Safety Employees Association, representing the regularly
26 commissioned public safety officers unit members within the Department of Public Safety;

27 (3) Public Employees Local 71, for the labor, trades, and crafts unit;

28 (4) Alaska Public Employees Association, for the supervisory unit.

29 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of
30 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,
31 2026, for university employees who are not members of a collective bargaining unit and to

1 implement the monetary terms for the fiscal year ending June 30, 2026, of the following
2 collective bargaining agreements:

- 3 (1) Fairbanks Firefighters Union, IAFF Local 1324;
- 4 (2) Alaska Higher Education Crafts and Trades Employees, Local 6070;
- 5 (3) Alaska Graduate Workers Association/UAW.

6 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by
7 the membership of the respective collective bargaining unit, the appropriations made in this
8 Act applicable to the collective bargaining unit's agreement are adjusted proportionately by
9 the amount for that collective bargaining agreement, and the corresponding funding source
10 amounts are adjusted accordingly.

11 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by
12 the membership of the respective collective bargaining unit and approved by the Board of
13 Regents of the University of Alaska, the appropriations made in this Act applicable to the
14 collective bargaining unit's agreement are adjusted proportionately by the amount for that
15 collective bargaining agreement, and the corresponding funding source amounts are adjusted
16 accordingly.

17 * **Sec. 2831**. SHARED TAXES AND FEES. (a) An amount equal to the salmon
18 enhancement tax collected under AS 43.76.001 - 43.76.028 in calendar year 2024, estimated
19 to be \$4,500,000, and deposited in the general fund under AS 43.76.025(c), is appropriated
20 from the general fund to the Department of Commerce, Community, and Economic
21 Development for payment in the fiscal year ending June 30, 2026, to qualified regional
22 associations operating within a region designated under AS 16.10.375.

23 (b) An amount equal to the seafood development tax collected under AS 43.76.350 -
24 43.76.399 in calendar year 2024, estimated to be \$2,300,000, and deposited in the general
25 fund under AS 43.76.380(d), is appropriated from the general fund to the Department of
26 Commerce, Community, and Economic Development for payment in the fiscal year ending
27 June 30, 2026, to qualified regional seafood development associations for the following
28 purposes:

- 29 (1) promotion of seafood and seafood byproducts that are harvested in the
30 region and processed for sale;
- 31 (2) promotion of improvements to the commercial fishing industry and

1 infrastructure in the seafood development region;

2 (3) establishment of education, research, advertising, or sales promotion
3 programs for seafood products harvested in the region;

4 (4) preparation of market research and product development plans for the
5 promotion of seafood and seafood byproducts that are harvested in the region and processed
6 for sale;

7 (5) cooperation with the Alaska Seafood Marketing Institute and other public
8 or private boards, organizations, or agencies engaged in work or activities similar to the work
9 of the organization, including entering into contracts for joint programs of consumer
10 education, sales promotion, quality control, advertising, and research in the production,
11 processing, or distribution of seafood harvested in the region;

12 (6) cooperation with commercial fishermen, fishermen's organizations,
13 seafood processors, the Alaska Fisheries Development Foundation, the Fishery Industrial
14 Technology Center, state and federal agencies, and other relevant persons and entities to
15 investigate market reception to new seafood product forms and to develop commodity
16 standards and future markets for seafood products.

17 (c) An amount equal to the dive fishery management assessment collected under
18 AS 43.76.150 - 43.76.210 during the fiscal year ending June 30, 2025, estimated to be
19 \$455,000 and deposited in the general fund, is appropriated from the general fund to the
20 Department of Fish and Game for payment in the fiscal year ending June 30, 2026, to the
21 qualified regional dive fishery development association in the administrative area where the
22 assessment was collected.

23 (d) The amount necessary to refund to local governments and other entities their share
24 of taxes and fees collected in the listed fiscal years under the following programs is
25 appropriated from the general fund to the Department of Revenue for payment to local
26 governments and other entities in the fiscal year ending June 30, 2026:

	FISCAL YEAR	ESTIMATED
REVENUE SOURCE	COLLECTED	AMOUNT
Fisheries business tax (AS 43.75)	2025	\$17,908,000
Fishery resource landing tax (AS 43.77)	2025	5,994,000
Electric and telephone cooperative tax	2026	4,436,000

1 (AS 10.25.570)

2 Liquor license fee (AS 04.11) 2026 790,000

3 Cost recovery fisheries (AS 16.10.455) 2026 0

4 (e) The amount necessary to refund to local governments the full amount of an
5 aviation fuel tax or surcharge collected under AS 43.40 for the fiscal year ending June 30,
6 2026, estimated to be \$150,000, is appropriated from the proceeds of the aviation fuel tax or
7 surcharge levied under AS 43.40 to the Department of Revenue for that purpose.

8 (f) The amount necessary to pay the first seven ports of call their share of the tax
9 collected under AS 43.52.220 in calendar year 2025, according to AS 43.52.230(b), estimated
10 to be \$28,710,000, is appropriated from the commercial vessel passenger tax account
11 (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal
12 year ending June 30, 2026.

13 (g) If the amount in the commercial vessel passenger tax account (AS 43.52.230(a))
14 that is derived from the tax collected under AS 43.52.220 in calendar year 2025 is less than
15 the amount necessary to pay the first seven ports of call their share of the tax collected under
16 AS 43.52.220 in calendar year 2025, according to AS 43.52.230(b), the appropriation made in
17 (f) of this section shall be reduced in proportion to the amount of the shortfall.

18 * **Sec. 2932**. RATIFICATION OF SMALL AMOUNTS IN STATE ACCOUNTING. The
19 appropriation to each department under this Act for the fiscal year ending June 30, 2026, is
20 reduced to reverse negative account balances in amounts of \$1,000 or less for the department
21 in the state accounting system for each prior fiscal year in which a negative account balance
22 of \$1,000 or less exists.

23 * **Sec. 33**. LAPSE OF APPROPRIATIONS. The appropriations made in secs. 30
24 SUPPLEMENTAL CONSTITUTIONAL BUDGET RESERVE FUND. (a) If the unrestricted
25 state revenue available for appropriation in the fiscal year ending June 30, 2025, is
26 insufficient to cover the general fund appropriations made for the fiscal year ending June 30,
27 2025, the amount necessary to balance revenue and general fund appropriations or to prevent
28 a cash deficiency in the general fund, not to exceed \$200,000,000, is appropriated to the
29 general fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of
30 Alaska)-10(a), (b), (c)(1), and (d), 13(c) - (e), 22(a), 25(b), (c), and (i), 27, 28(a) - (k) and (m),
31 and 29(a) and (b) of this Act are for the capitalization of funds and do not lapse.

1 ~~(b) The appropriation made in (a) of this section is made under art. IX, sec. 17(c),~~
 2 ~~Constitution of the State of Alaska.~~

3 ~~* Sec. 31. CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget~~
 4 ~~reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2025 that are~~
 5 ~~made from subfunds and accounts of the operating general fund by operation of art. IX, sec.~~
 6 ~~17(d), Constitution of the State of Alaska, to repay appropriations from the budget reserve~~
 7 ~~fund are appropriated from the budget reserve fund to the subfunds and accounts from which~~
 8 ~~those funds were transferred.~~

9 ~~(b) If the unrestricted state revenue available for appropriation in the fiscal year~~
 10 ~~ending June 30, 2026, is insufficient to cover the general fund appropriations made for the~~
 11 ~~fiscal year ending June 30, 2026, the amount necessary to balance revenue and general fund~~
 12 ~~appropriations or to prevent a cash deficiency in the general fund is appropriated to the~~
 13 ~~general fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of~~
 14 ~~Alaska).~~

15 ~~(c) The appropriations made in (a) and (b) of this section are made under art. IX, sec.~~
 16 ~~17(c), Constitution of the State of Alaska.~~

17 ~~* Sec. 34. RETROACTIVITY. (a) ~~* Sec. 32. LAPSE OF APPROPRIATIONS. The~~~~
 18 ~~appropriations made in secs. 10(a), (b), (c)(1), and (d), 12(e) ~~(e), 19(a), 22(b), (c), and (i),~~~~
 19 ~~24, 25(a) ~~(k) and (m), and 26(a) and (b) of this Act are for the capitalization of funds and do~~~~
 20 ~~not lapse.~~

21 ~~* Sec. 33. RETROACTIVITY.~~ The appropriations made in sec. 1 of this Act that
 22 appropriate either the unexpended and unobligated balance of specific fiscal year 2025
 23 program receipts or the unexpended and unobligated balance on June 30, 2025, of a specified
 24 account are retroactive to June 30, 2025, solely for the purpose of carrying forward a prior
 25 fiscal year balance.

26 (b) Sections 4, 5, and 28(d) and (e) of this Act are retroactive to June 30, 2025.

27 (c) Sections 1 - 3, 6 - 27, 28(a) - (c) and (f) - (m), 29 - 33, and 35 of this Act are
 28 retroactive to July 1, 2025.

29 * Sec. 3435. CONTINGENCY. The appropriations made in sec. 1 of this Act for the
 30 payment of a bonus to an employee in the executive branch of the state government who is a
 31 member of a collective bargaining unit established under the authority of AS 23.40.070 -

1 23.40.260 (Public Employment Relations Act) but for which the state and applicable
2 bargaining unit of the employee have not yet entered into a letter of agreement under
3 AS 23.40.070 - 23.40.260 are contingent on the following:

4 (1) the state and the applicable bargaining unit of the employee entering into a
5 letter of agreement under AS 23.40.070 - 23.40.260 for the bonus; and

6 (2) the Office of the Governor, office of management and budget, satisfying
7 the requirements of sec. 12(b)(1) of this Act.

8 * Sec. 36. Section ~~3334~~ of this Act takes effect immediately under AS 01.10.070(c).

9 * Sec. 3537. Sections 4, ~~13(i), 255, and 28~~(d) and (e), ~~and 30~~ of this Act take effect
10 June 30, 2025.

11 * Sec. 3638. Except as provided in secs. ~~3436~~ and ~~3537~~ of this Act, this Act takes effect
12 July 1, 2025.