

FISCAL NOTE

STATE OF ALASKA 2011 LEGISLATIVE SESSION

Fiscal Note Number HB36
 Bill Version
 () Publish Date

Identifier (file name):	HB36-DOR-AHFC-03-15-11	Dept. Affected	Revenue
Title	Energy Efficient Small Business Grant Fund / Program	Appropriation	Alaska Housing Finance Corp
Sponsor	Representative Olson	Allocation	AHFC Operations
Requester	House Special Committee on Energy	OMB Component Number	110

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
		FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
OPERATING EXPENDITURES							
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants							
Miscellaneous							
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CAPITAL EXPENDITURES							
CHANGE IN REVENUES							

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts 1003 GF Match 1004 GF 1005 GF/Program Receipts 1037 GF/Mental Health Other (please identify)							
	TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2011) cost _____

POSITIONS

Full-time Part-time Temporary							

Why this fiscal note differs from previous version (if initial version, please note as such)

initial version

Prepared by Cary Bowling, Officer Governmental Affairs
 Division Alaska Housing Finance Corporation
 Approved by Dan Fauske, CEO
Alaska Housing Finance Corporation

Phone 907-330-8449
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Analysis

HB 36 would establish the energy efficient small business grant fund and program in the Alaska Housing Finance Corporation.

There is currently no appropriation for the energy efficient small business grant program. If no appropriation is made for the program, additional staff and management costs will not be needed.

Should there be an appropriation by the legislature for HB 36 that would exceed \$100 million, the Corporation would require the addition of 4 new staff positions to administer the program as well as funds for travel, marketing and outreach. The estimate for program administration would be approximately \$500,000 annually. This would be funded through CIP Receipts from the legislative appropriation for HB 36.