

FISCAL NOTE

STATE OF ALASKA
2011 LEGISLATIVE SESSION

Fiscal Note Number _____
Bill Version **HB36**
() Publish Date _____

Identifier (file name): HB36-DOR-AHFC-03-15-11
Title Energy Efficient Small Business Grant Fund / Program
Dept. Affected Revenue
Appropriation Alaska Housing Finance Corp
Allocation AHFC Operations
Sponsor Representative Olson
Requester House Special Committee on Energy
OMB Component Number 110

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
OPERATING EXPENDITURES	FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants							
Miscellaneous							
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES							
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CHANGE IN REVENUES							
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF							
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other (please identify)							
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2011) cost _____

POSITIONS

Full-time							
Part-time							
Temporary							

Why this fiscal note differs from previous version (if initial version, please note as such)

initial version

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Phone 907-330-8449
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Date 3/14/11; 10:07am

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Analysis

HB 36 would establish the energy efficient small business grant fund and program in the Alaska Housing Finance Corporation.

There is currently no appropriation for the energy efficient small business grant program. If no appropriation is made for the program, additional staff and management costs will not be needed.

Should there be an appropriation by the legislature for HB 36 that would exceed \$100 million, the Corporation would require the addition of 4 new staff positions to administer the program as well as funds for travel, marketing and outreach. The estimate for program administration would be approximately \$500,000 annually. This would be funded through CIP Receipts from the legislative appropriation for HB 36.