

# FISCAL NOTE

STATE OF ALASKA  
2011 LEGISLATIVE SESSION

Fiscal Note Number: \_\_\_\_\_  
Bill Version: HB063  
( ) Publish Date: \_\_\_\_\_

Identifier (file name): HB063-DHSS-EPI-03-11-11  
Title: Flame Retardants and Toxic Chemicals  
Dept. Affected: Health and Social Services  
Appropriation: Public Health  
Allocation: Epidemiology  
Sponsor: Rep. Lindsey Holmes  
Requester: House L&C Committee  
OMB Component Number: 296

## Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
		FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
<b>OPERATING EXPENDITURES</b>							
Personal Services	26.0		26.0				
Travel							
Services							
Commodities	0.5		0.5				
Capital Outlay							
Grants							
Miscellaneous							
<b>TOTAL OPERATING</b>	<b>26.5</b>	<b>0.0</b>	<b>26.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

<b>CAPITAL EXPENDITURES</b>							
-----------------------------	--	--	--	--	--	--	--

<b>CHANGE IN REVENUES</b>							
---------------------------	--	--	--	--	--	--	--

## FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF	26.5		26.5				
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other (please identify)							
<b>TOTAL</b>	<b>26.5</b>	<b>0.0</b>	<b>26.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY2011) cost: \_\_\_\_\_

## POSITIONS

Full-time							
Part-time							
Temporary							

Why this fiscal note differs from previous version (if initial version, please note as such)

Not Applicable. Initial version.

Prepared by: Ward B. Hurlburt, MD, MPH - Chief Medical Officer / Director  
Division: Public Health  
Approved by: Alison Elgee, Assistant Commissioner  
DHSS Finance & Management Services

Phone 269-6680  
Date/Time 2/22/11 12:00 AM  
Date 3/11/2011

## FISCAL NOTE

STATE OF ALASKA  
2011 LEGISLATIVE SESSION

BILL NO. HB063

### Analysis:

This bill requires the Department of Environmental Conservation (DEC) to work with the Department of Health & Social Services (DHSS) to establish a list of persistent bioaccumulative toxic chemicals that occur or are used in products used by human beings. DEC would seek consultation from DHSS in two situations when: (1) proposing to prohibit a flame retardant under Section 18.31.610; and (2) establishing a list every three years of persistent bioaccumulative toxic chemicals that occur or are used in products used by human beings, under Section 18.31.680. Additionally, DHSS and DEC would perform a one-time review of brominated flame retardants under Section 18.31.670. These environmental health efforts will require a total appropriation of \$26.5 GF. This will not require a new position, as the work will be done by an existing position that is only partially funded. Personal Services for 0.25 FTE Health Program Manager III will be \$26.0. The additional cost of \$0.5 is for office supplies. No travel or equipment costs are expected. It is anticipated this project will not take more than two years to complete.