

# FISCAL NOTE

## STATE OF ALASKA 2011 LEGISLATIVE SESSION

Fiscal Note Number

27-LS0324VA

Bill Version

() Publish Date

Identifier (file name) HB063-DEC-SWM-3-10-11

Dept. Affected Environmental Conser

Title Flame Retardants and Toxic Chemicals

Appropriation Environmental Health

Allocation Solid Waste Management

Sponsor Representative Holmes

Requester House Labor & Commerce Committee

OMB Component Number 2344

### Expenditures/Revenues

(Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
		FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2017
<b>OPERATING EXPENDITURES</b>							
Personal Services	289.7		289.7	289.7	289.7	289.7	289.7
Travel	13.0		13.0	13.0	13.0	13.0	13.0
Services	60.0		60.0	60.0	60.0	60.0	60.0
Commodities	25.0		2.5	2.5	2.5	2.5	2.5
Capital Outlay	0.0		0.0	0.0	0.0	0.0	0.0
Grants	0.0		0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0		0.0	0.0	0.0	0.0	0.0
<b>TOTAL OPERATING</b>	<b>387.7</b>	<b>0.0</b>	<b>365.2</b>	<b>365.2</b>	<b>365.2</b>	<b>365.2</b>	<b>365.2</b>

### CAPITAL EXPENDITURES

<b>CHANGE IN REVENUES</b>							
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### FUND SOURCE

(Thousands of Dollars)

1002 Federal Receipts	0.0	0.0	0.0	0.0	0.0	0.0
1003 GF Match	0.0	0.0	0.0	0.0	0.0	0.0
1004 GF	387.7		365.2	365.2	365.2	365.2
1005 GF/Program Receipts	0.0	0.0	0.0	0.0	0.0	0.0
1037 GF/Mental Health	0.0	0.0	0.0	0.0	0.0	0.0
Other (please identify)	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL</b>	<b>387.7</b>	<b>0.0</b>	<b>365.2</b>	<b>365.2</b>	<b>365.2</b>	<b>365.2</b>

Estimate of any current year (FY2011) cost \_\_\_\_\_

### POSITIONS

Full-time	3.0	3.0	3.0	3.0	3.0	3.0
Part-time	0.0	0.0	0.0	0.0	0.0	0.0
Temporary	0.0	0.0	0.0	0.0	0.0	0.0

### Why this fiscal note differs from previous version (if initial version, please note as such)

Not applicable, initial version.

Prepared by Kristin Ryan, Director

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Division Environmental Health

Date/Time 3/10/11 2:00 PM

Approved by Dan Easton

Date 3/11/2011

Deputy Commissioner

**FISCAL NOTE**

**STATE OF ALASKA**  
**2011 LEGISLATIVE SESSION**

**BILL NO.** HB 63

**Analysis**

The prohibition and regulation of products containing flame retardants will require significant outreach because we do not regulate or interact with these businesses currently. In addition, a public campaign to educate the public about brominated flame retardants and the risks associated with them would be necessary. A publication specialist will manage the outreach process and a toxicologist will evaluate the data and develop the regulations and list of persistent bioaccumulative toxic chemicals and update that list every three years. The research analyst will maintain statewide statistical information on those toxins.

