

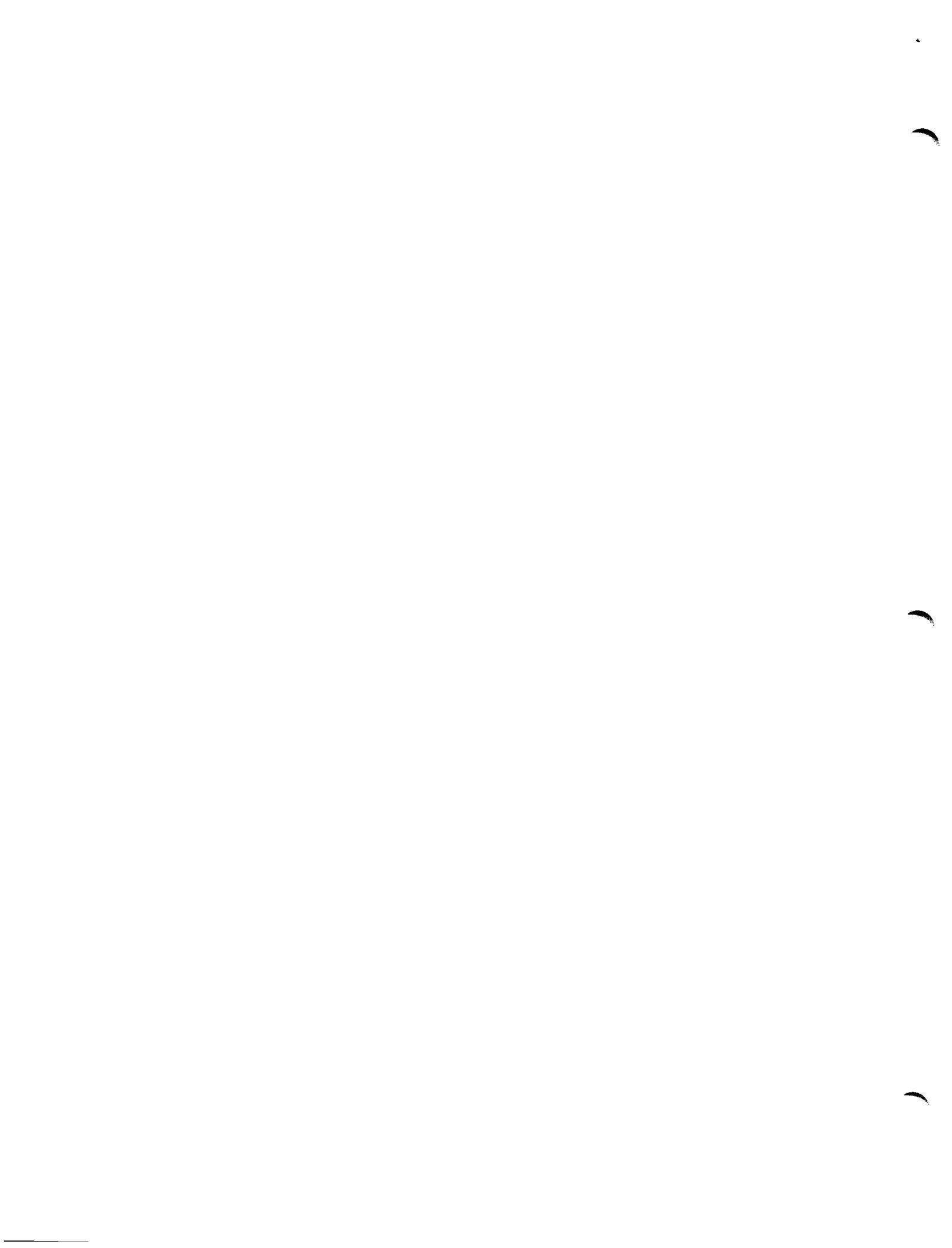
**Project Review Listing
FY2012 Governor**

Revenue Only

Department of Revenue

Item Num	AP/AL Project Title		Fund Source	Total
51568 P.1	AP Payment Card Industry Data Security Standards Statewide Compliance	1004 Gen Fund	\$2,000,000	
51516 P.4	AP Permanent Fund Dividend Division Software Training	1050 PFD Fund	\$100,000	
51503 P.6	AP Child Support Services Computer Replacement Project Phase 2	1002 Fed Rcpts	\$139,900	
		1003 G/F Match	\$72,100	
42933 P.8	AP Permanent Fund Dividend Division Computer Replacement Project - Phase 5	1050 PFD Fund	\$266,500	
51504 P.10	AP Permanent Fund Integrated Investment Accounting and Reporting Software Analysis	1105 PFund Rcpt	\$150,000	
51753 P.12	AP Alaska Gasline Development Corporation - Year 2 In-State Gas Project	1213 AHCC Rcpts	\$5,500,000	
40068 P.17	AP AHFC Statewide Project Improvements	1139 AHFC Div	\$2,000,000	
47069 P.19	AP AHFC Building System Replacement Program	1139 AHFC Div	\$1,500,000	
47066 P.21	AP AHFC Fire Protection Systems - Phase 3	1139 AHFC Div	\$2,200,000	
47068 P.23	AP AHFC Security Systems Replacement/Upgrades	1139 AHFC Div	\$500,000	
6323 P.25	AP AHFC Supplemental Housing Development Program	1004 Gen Fund	\$4,000,000	
		1139 AHFC Div	\$3,000,000	
6351 P.27	AP AHFC Energy Efficiency Monitoring Research	1139 AHFC Div	\$1,000,000	
6334 P.30	AP AHFC Senior Citizens Housing Development Program	1004 Gen Fund	\$4,500,000	
6347 P.32	AP AHFC Housing and Urban Development Federal HOME Grant	1002 Fed Rcpts	\$3,250,000	
		1139 AHFC Div	\$750,000	
6342 P.34	AP AHFC Housing and Urban Development Capital Fund Program	1002 Fed Rcpts	\$3,200,000	
6348 P.36	AP AHFC Federal and Other Competitive Grants	1002 Fed Rcpts	\$3,000,000	
		1139 AHFC Div	\$1,500,000	
6350 P.38	AP AHFC Competitive Grants for Public Housing	1002 Fed Rcpts	\$750,000	

* Indicates an appropriation with allocations (amounts not included in totals)



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Item Num	AP/AL	Project Title		Fund Source Total
6350 <i>P. 38</i>	AP	AHFC Competitive Grants for Public Housing	1139 AHFC Div	\$350,000
50683 <i>P. 40</i>	AP	AHFC Weatherization Program	1002 Fed Rcpts	\$1,500,000
			1213 AHCC Rcpts	\$25,000,000
45389 <i>P. 46</i>	AP	AHFC Statewide ADA Improvements	1139 AHFC Div	\$500,000
37918 <i>P. 48*</i>	AP	AHFC Housing Loan Program	1004 Gen Fund	\$2,000,000
			1139 AHFC Div	\$3,000,000
			1140 AIDEA Div	\$1,000,000
49395 <i>P. 49</i>	AL	AHFC Teacher, Health and Public Safety Professionals Housing	1004 Gen Fund	\$2,000,000
			1139 AHFC Div	\$3,000,000
49369 <i>P. 51</i>	AL	AHFC Village Public Safety Officers Housing	1140 AIDEA Div	\$1,000,000
45390 <i>P. 53</i>	AP	MH: AHFC Homeless Assistance Program	1002 Fed Rcpts	\$2,000,000
			1004 Gen Fund	\$6,300,000
			1037 GF/MH	\$850,000
			1092 MHTAAR	\$850,000
6360 <i>P. 56</i>	AP	MH: AHFC Beneficiary and Special Needs Housing	1004 Gen Fund	\$1,073,500
			1139 AHFC Div	\$676,500
			AHCC Rcpts (1213):	\$30,500,000
			AIDEA Div (1140):	\$1,000,000
			AHFC Div (1139):	\$16,976,500
			Unrestricted General (UGF) Total:	\$69,272,100
			Designated General (DGF) Total:	\$366,500
			Other Total:	\$1,000,000
			Federal Total:	\$13,839,900
			Department Total:	\$84,478,500
			AHCC Rcpts (1213) Grand Total:	\$30,500,000
			AIDEA Div (1140) Grand Total:	\$1,000,000
			AHFC Div (1139) Grand Total:	\$16,976,500
			Unrestricted General (UGF) Grand Total:	\$69,272,100
			Designated General (DGF) Grand Total:	\$366,500
			Other Grand Total:	\$1,000,000
			Federal Grand Total:	\$13,839,900
			Grand Total:	\$84,478,500

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