

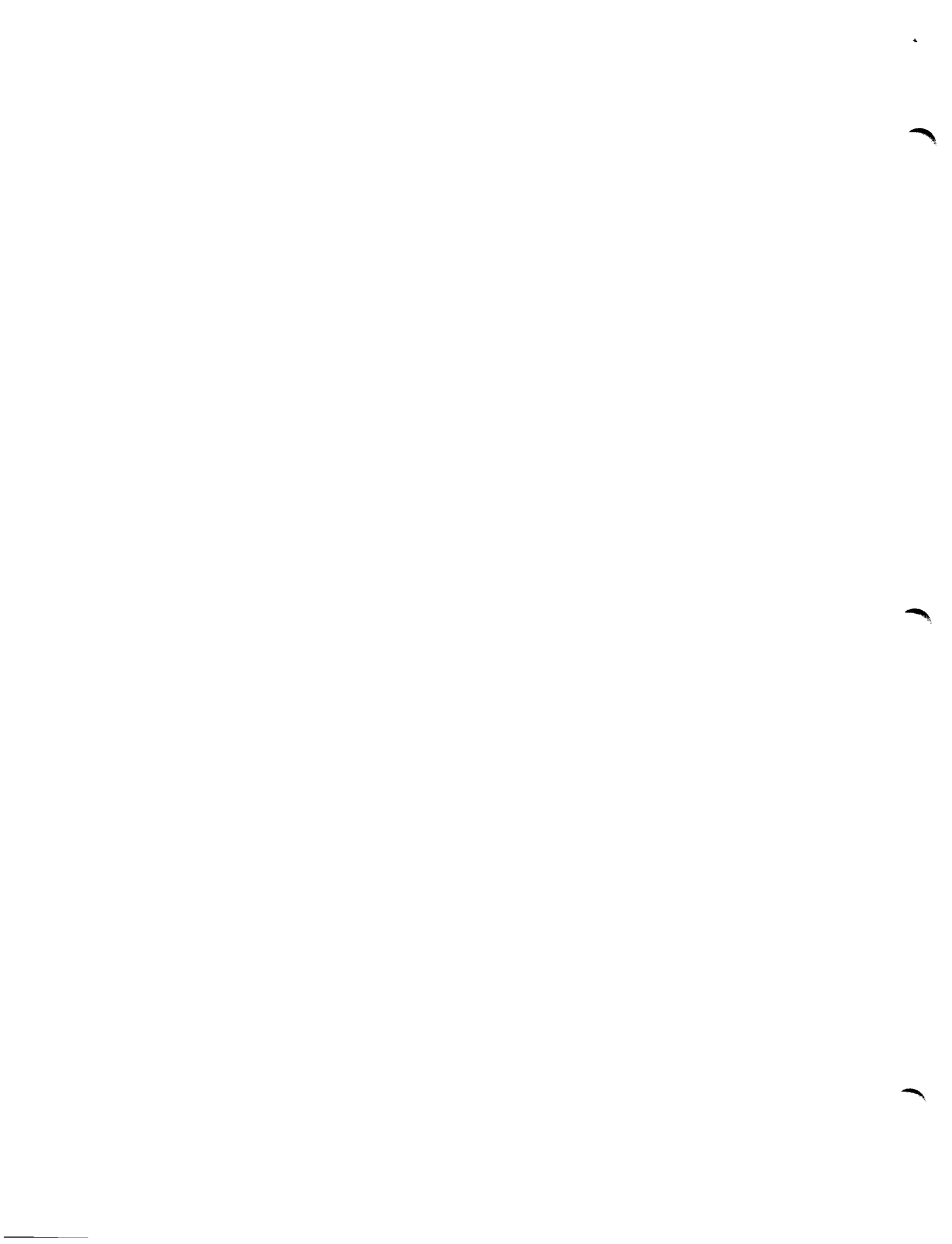
**Project Review Listing  
FY2012 Governor**

**Revenue Only**

**Department of Revenue**

<u>RNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source</u>	<u>Total</u>
51568 p.1	AP	Payment Card Industry Data Security Standards Statewide Compliance			
			1004	Gen Fund	\$2,000,000
51516 p.4	AP	Permanent Fund Dividend Division Software Training			
			1050	PFD Fund	\$100,000
51503 p.6	AP	Child Support Services Computer Replacement Project Phase 2			
			1002	Fed Rcpts	\$139,900
			1003	G/F Match	\$72,100
42933 p.8	AP	Permanent Fund Dividend Division Computer Replacement Project - Phase 5			
			1050	PFD Fund	\$266,500
51504 p.10	AP	Permanent Fund Integrated Investment Accounting and Reporting Software Analysis			
			1105	PFund Rcpt	\$150,000
51753 p.12	AP	Alaska Gasline Development Corporation - Year 2 In-State Gas Project			
			1213	AHCC Rcpts	\$5,500,000
40068 p.17	AP	AHFC Statewide Project Improvements			
			1139	AHFC Div	\$2,000,000
47069 p.19	AP	AHFC Building System Replacement Program			
			1139	AHFC Div	\$1,500,000
47066 p.21	AP	AHFC Fire Protection Systems - Phase 3			
			1139	AHFC Div	\$2,200,000
47068 p.23	AP	AHFC Security Systems Replacement/Upgrades			
			1139	AHFC Div	\$500,000
6323 p.25	AP	AHFC Supplemental Housing Development Program			
			1004	Gen Fund	\$4,000,000
			1139	AHFC Div	\$3,000,000
6351 p.27	AP	AHFC Energy Efficiency Monitoring Research			
			1139	AHFC Div	\$1,000,000
6334 p.30	AP	AHFC Senior Citizens Housing Development Program			
			1004	Gen Fund	\$4,500,000
6347 p.32	AP	AHFC Housing and Urban Development Federal HOME Grant			
			1002	Fed Rcpts	\$3,250,000
			1139	AHFC Div	\$750,000
6342 p.34	AP	AHFC Housing and Urban Development Capital Fund Program			
			1002	Fed Rcpts	\$3,200,000
6348 p.36	AP	AHFC Federal and Other Competitive Grants			
			1002	Fed Rcpts	\$3,000,000
			1139	AHFC Div	\$1,500,000
6350 p.38	AP	AHFC Competitive Grants for Public Housing			
			1002	Fed Rcpts	\$750,000

\* Indicates an appropriation with allocations (amounts not included in totals)



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6350 p. 38	AP	AHFC Competitive Grants for Public Housing		
			1139 AHFC Div	\$350,000
50683 p. 40	AP	AHFC Weatherization Program		
			1002 Fed Rcpts	\$1,500,000
			1213 AHCC Rcpts	\$25,000,000
45389 p. 46	AP	AHFC Statewide ADA Improvements		
			1139 AHFC Div	\$500,000
37918 p. 48*	AP	AHFC Housing Loan Program		
			1004 Gen Fund	\$2,000,000
			1139 AHFC Div	\$3,000,000
			1140 AIDEA Div	\$1,000,000
49395 p. 49	AL	AHFC Teacher, Health and Public Safety Professionals Housing		
			1004 Gen Fund	\$2,000,000
			1139 AHFC Div	\$3,000,000
49369 p. 51	AL	AHFC Village Public Safety Officers Housing		
			1140 AIDEA Div	\$1,000,000
45390 p. 53	AP	MH: AHFC Homeless Assistance Program		
			1002 Fed Rcpts	\$2,000,000
			1004 Gen Fund	\$6,300,000
			1037 GF/MH	\$850,000
			1092 MHTAAR	\$850,000
6360 p. 56	AP	MH: AHFC Beneficiary and Special Needs Housing		
			1004 Gen Fund	\$1,073,500
			1139 AHFC Div	\$676,500
			<b>AHCC Rcpts (1213):</b>	<b>\$30,500,000</b>
			<b>AIDEA Div (1140):</b>	<b>\$1,000,000</b>
			<b>AHFC Div (1139):</b>	<b>\$16,976,500</b>
			<b>Unrestricted General (UGF) Total:</b>	<b>\$69,272,100</b>
			<b>Designated General (DGF) Total:</b>	<b>\$366,500</b>
			<b>Other Total:</b>	<b>\$1,000,000</b>
			<b>Federal Total:</b>	<b>\$13,839,900</b>
			<b>Department Total:</b>	<b>\$84,478,500</b>
			<b>AHCC Rcpts (1213) Grand Total:</b>	<b>\$30,500,000</b>
			<b>AIDEA Div (1140) Grand Total:</b>	<b>\$1,000,000</b>
			<b>AHFC Div (1139) Grand Total:</b>	<b>\$16,976,500</b>
			<b>Unrestricted General (UGF) Grand Total:</b>	<b>\$69,272,100</b>
			<b>Designated General (DGF) Grand Total:</b>	<b>\$366,500</b>
			<b>Other Grand Total:</b>	<b>\$1,000,000</b>
			<b>Federal Grand Total:</b>	<b>\$13,839,900</b>
			<b>Grand Total:</b>	<b>\$84,478,500</b>

\* Indicates an appropriation with allocations (amounts not included in totals)

