

Project Review Listing
FY2012 Governor Amended

Administration Only

Department of Administration

efNum	AP/AL Project Title		Fund Source Total
AMD 51847 p.1	AP Atwood Building and Linny Pacillo Parking Garage Improvements for Security, Safety and Public Access	1005 GF/Prgrm	\$2,800,000
51581 p.2-1	AP Statewide Network Connectivity Upgrades	1004 Gen Fund	\$3,000,000
51590 p.3	AP Classification System Conversion	1004 Gen Fund	\$500,000
51796 p.5	AP Motor Vehicles Automatic Queuing System	1005 GF/Prgrm	\$200,000
51600 p.6	AP Retirement and Benefits Disaster Recovery System	1017 Ben Sys 1029 P/E Retire 1034 Teach Ret 1042 Jud Retire 1045 Nat Guard	\$296,400 \$343,500 \$141,300 \$3,600 \$11,400
51599 p.8	AP Combined Retirement System Upgrade	1017 Ben Sys 1029 P/E Retire 1034 Teach Ret 1042 Jud Retire 1045 Nat Guard	\$130,300 \$151,000 \$62,100 \$1,600 \$5,000
51598 p.10	AP Retirement and Benefits Document Management System	1017 Ben Sys 1029 P/E Retire 1034 Teach Ret 1042 Jud Retire 1045 Nat Guard	\$144,100 \$167,000 \$68,700 \$1,700 \$5,500
49602 p.12 *	AP Statewide Deferred Maintenance Projects	1004 Gen Fund 1147 PublicBldg	\$7,250,000 \$3,000,000
49387 p.13	AL State of Alaska Telecommunication System Deferred Maintenance year 2 of 5	1004 Gen Fund	\$3,000,000
51825 p.14	AL Facilities IP Phone Upgrade and Deferred Maintenance	1004 Gen Fund	\$1,000,000
51682 p.15	AL Non-Public Building Fund Deferred Maintenance	1004 Gen Fund	\$500,000
49216 p.16	AL Public Building Fund Anchorage Facilities Deferred Maintenance	1004 Gen Fund	\$500,000
51817 p.17	AL Public Building Fund Juneau Facilities Deferred Maintenance	1004 Gen Fund 1147 PublicBldg	\$1,515,000 \$3,000,000

* Indicates an appropriation with allocations (amounts not included in totals)

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51652 p.22	AL	Enterprise Technology Services Anchorage Facilities Deferred Maintenance	1004 Gen Fund	\$490,000
51819 p.24	AL	Enterprise Technology Services Fairbanks Facilities Deferred Maintenance	1004 Gen Fund	\$245,000
			AHCC Rpts (1213):	0
			AIDEA Div (1140):	0
			AHFC Div (1139):	0
			Unrestricted General (UGF) Total:	\$10,750,000
			Designated General (DGF) Total:	\$3,000,000
			Other Total:	\$4,533,200
			Federal Total:	0
			Department Total:	\$18,283,200
			AHCC Rpts (1213) Grand Total:	0
			AIDEA Div (1140) Grand Total:	0
			AHFC Div (1139) Grand Total:	0
			Unrestricted General (UGF) Grand Total:	\$10,750,000
			Designated General (DGF) Grand Total:	\$3,000,000
			Other Grand Total:	\$4,533,200
			Federal Grand Total:	0
			Grand Total:	\$18,283,200

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