

Project Review Listing FY2012 Governor Amended

Administration Only

Department of Administration

RefNum	AP/AL	Project Title		Fund Source Total
AMD 51847 p.1	AP	Atwood Building and Linny Pacillo Parking Garage Improvements for Security, Safety and Public Access		
			1005 GF/Prgm	\$2,800,000
51581 p.2-1	AP	Statewide Network Connectivity Upgrades		
			1004 Gen Fund	\$3,000,000
51590 p.3	AP	Classification System Conversion		
			1004 Gen Fund	\$500,000
51796 p.5	AP	Motor Vehicles Automatic Queuing System		
			1005 GF/Prgm	\$200,000
51600 p.6	AP	Retirement and Benefits Disaster Recovery System		
			1017 Ben Sys	\$296,400
			1029 P/E Retire	\$343,500
			1034 Teach Ret	\$141,300
			1042 Jud Retire	\$3,600
			1045 Nat Guard	\$11,400
51599 p.8	AP	Combined Retirement System Upgrade		
			1017 Ben Sys	\$130,300
			1029 P/E Retire	\$151,000
			1034 Teach Ret	\$62,100
			1042 Jud Retire	\$1,600
			1045 Nat Guard	\$5,000
51598 p.10	AP	Retirement and Benefits Document Management System		
			1017 Ben Sys	\$144,100
			1029 P/E Retire	\$167,000
			1034 Teach Ret	\$68,700
			1042 Jud Retire	\$1,700
			1045 Nat Guard	\$5,500
49602 p.12 *	AP	Statewide Deferred Maintenance Projects		
			1004 Gen Fund	\$7,250,000
			1147 PublicBldg	\$3,000,000
49387 p.13	AL	State of Alaska Telecommunication System Deferred Maintenance year 2 of 5		
			1004 Gen Fund	\$3,000,000
51825 p.16	AL	Facilities IP Phone Upgrade and Deferred Maintenance		
			1004 Gen Fund	\$1,000,000
51682 p.18	AL	Non-Public Building Fund Deferred Maintenance		
			1004 Gen Fund	\$500,000
49216 p.19	AL	Public Building Fund Anchorage Facilities Deferred Maintenance		
			1004 Gen Fund	\$500,000
51817 p.20	AL	Public Building Fund Juneau Facilities Deferred Maintenance		
			1004 Gen Fund	\$1,515,000
			1147 PublicBldg	\$3,000,000

* Indicates an appropriation with allocations (amounts not included in totals)

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51652 p.22	AL	Enterprise Technology Services Anchorage Facilities Deferred Maintenance		
			1004 Gen Fund	\$490,000
51819 p.24	AL	Enterprise Technology Services Fairbanks Facilities Deferred Maintenance		
			1004 Gen Fund	\$245,000
			AHCC Rcpts (1213):	0
			AIDEA Div (1140):	0
			AHFC Div (1139):	0
			Unrestricted General (UGF) Total:	\$10,750,000
			Designated General (DGF) Total:	\$3,000,000
			Other Total:	\$4,533,200
			Federal Total:	0
			Department Total:	\$18,283,200
			AHCC Rcpts (1213) Grand Total:	0
			AIDEA Div (1140) Grand Total:	0
			AHFC Div (1139) Grand Total:	0
			Unrestricted General (UGF) Grand Total:	\$10,750,000
			Designated General (DGF) Grand Total:	\$3,000,000
			Other Grand Total:	\$4,533,200
			Federal Grand Total:	0
			Grand Total:	\$18,283,200

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