

Project Review Listing FY2012 Governor

Natural Resources Only

Department of Natural Resources

Num	AP/AL	Project Title		Fund Source	Total
38872 p. 1	AP	Unified Permit Project and Document Management			
			1004	Gen Fund	\$2,500,000
41415 p. 6	AP	Gas Pipeline Corridor Geologic Hazards and Resources - Final Phase			
			1004	Gen Fund	\$200,000
49185 p. 10	AP	Assessment of In-State Gas Energy Potential Phase 2 of 3			
			1004	Gen Fund	\$500,000
45272 p. 13	AP	Matanuska-Susitna Borough Hydrogeology Assessment Phase 3 of 3			
			1004	Gen Fund	\$345,000
51196 p. 17 *	AP	Completion of Recorder's Office Digital Image Conversion and Implementation of Electronic Recording			
			1005	GF/Prgm	\$400,000
45283 p. 18	AL	Complete Implementation of Electronic Recording			
			1005	GF/Prgm	\$100,000
41483 p. 21	AL	Complete Conversion of Recorded Media to Digital Images			
			1005	GF/Prgm	\$300,000
38886 p. 24	AP	Land Sales - New Subdivision Development			
			1153	State Land	\$3,700,000
37762 p. 27	AP	Cooperative Water Resource Program			
			1108	Stat Desig	\$855,000
51197 p. 30	AP	Lower Kasilof River Drift Boat Takeout, Phase 1 of 2			
			1004	Gen Fund	\$2,000,000
51042 p. 32	AP	Replace Pesticide Storage Facility-Plant Materials Center			
			1004	Gen Fund	\$180,000
51045 p. 34	AP	Forest Access Roads for Firewood and Timber Products			
			1004	Gen Fund	\$600,000
49203 p. 37	AP	Foothills Oil and Gas Development Infrastructure Investigations Phase 2 of 3			
			1004	Gen Fund	\$370,000
51052 p. 40	AP	Rare Earth Elements and Strategic Minerals Assessment			
			1004	Gen Fund	\$498,000
51056 p. 45	AP	Copper River Fire Facility Modular Replacements			
			1004	Gen Fund	\$400,000
51822 p. 47	AP	Haines Fire Facility Modular Replacements			
			1004	Gen Fund	\$100,000
6865 p. 49	AP	National Historic Preservation Fund			
			1002	Fed Rcpts	\$600,000
			1003	G/F Match	\$150,000
40474 p. 52	AP	Mental Health Trust Land Facilities Maintenance			
			1092	MHTAAR	\$350,000

* Indicates an appropriation with allocations (amounts not included in totals)

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Num	AP/AL	Project Title		Fund Source Total
33690 p. 55	AP	Snowmobile Trail Development Program and Grants		
			1195 Veh Rcpts	\$250,000
6855 p. 57	AP	Abandoned Mine Lands Reclamation Federal Program		
			1002 Fed Rcpts	\$2,000,000
40082 p. 60	AP	Alaska Coastal Management Federal Grants		
			1002 Fed Rcpts	\$1,360,000
37769 p. 62	AP	Federal and Local Government Funded Forest Resource and Fire Program Projects		
			1002 Fed Rcpts	\$1,000,000
			1108 Stat Desig	\$800,000
32552 p. 65	AP	Land and Water Conservation Fund Federal Grant Program		
			1002 Fed Rcpts	\$3,000,000
34881 p. 67	AP	Forest Legacy Federal Grant Program		
			1002 Fed Rcpts	\$1,000,000
39042 p. 69	AP	National Coastal Wetland Grant		
			1002 Fed Rcpts	\$1,000,000
6854 p. 71	AP	National Recreational Trail Grants Federal Program		
			1002 Fed Rcpts	\$1,500,000
51105 p. 76	AP	South Denali Visitor Center Design and Construction		
			1004 Gen Fund	\$3,000,000
51194 p. 80	AP	Natural Resources Facilities Deferred Maintenance Projects		
			1004 Gen Fund	\$4,000,000
51716 p. 81	AL	Parks and Outdoor Recreation Deferred Maintenance – Kenai Area		
			1004 Gen Fund	\$356,000
51719 p. 84	AL	Parks and Outdoor Recreation Deferred Maintenance - Kodiak Area		
			1004 Gen Fund	\$131,000
51718 p. 86	AL	Parks and Outdoor Recreation Deferred Maintenance – Southeast Area		
			1004 Gen Fund	\$356,000
51720 p. 89	AL	Parks and Outdoor Recreation Deferred Maintenance – Wood Tikchik Area		
			1004 Gen Fund	\$35,000
51715 p. 91	AL	Parks and Outdoor Recreation Deferred Maintenance – Mat-Su Area		
			1004 Gen Fund	\$290,000
51714 p. 94	AL	Parks and Outdoor Recreation Deferred Maintenance – Chugach Area		
			1004 Gen Fund	\$351,000
51713 p. 97	AL	Parks and Outdoor Recreation Deferred Maintenance - Northern Region		
			1004 Gen Fund	\$356,000
51786 p. 100	AL	Parks and Outdoor Recreation Statewide Emergency Repairs		
			1004 Gen Fund	\$200,000

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<u>Num</u>	<u>AP/AL Project Title</u>	<u>Fund Source Total</u>
51035 p. 103	AL Statewide Forestry Facilities Deferred Maintenance	
	1004 Gen Fund	\$1,925,000
	AHCC Rcpts (1213):	0
	AIDEA Div (1140):	0
	AHFC Div (1139):	0
	Unrestricted General (UGF) Total:	\$14,843,000
	Designated General (DGF) Total:	\$4,350,000
	Other Total:	\$2,005,000
	Federal Total:	\$11,460,000
	Department Total:	\$32,658,000
	AHCC Rcpts (1213) Grand Total:	0
	AIDEA Div (1140) Grand Total:	0
	AHFC Div (1139) Grand Total:	0
	Unrestricted General (UGF) Grand Total:	\$14,843,000
	Designated General (DGF) Grand Total:	\$4,350,000
	Other Grand Total:	\$2,005,000
	Federal Grand Total:	\$11,460,000
	Grand Total:	\$32,658,000

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