## Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

<table>
<thead>
<tr>
<th>OPERATING EXPENDITURES</th>
<th>FY2018</th>
<th>Included in Governor’s FY2018 Request</th>
<th>Out-Year Cost Estimates</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>FY2018</td>
<td>FY2019</td>
<td>FY2020</td>
</tr>
<tr>
<td>Personal Services</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
</tr>
<tr>
<td>Travel</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
</tr>
<tr>
<td>Services</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
</tr>
<tr>
<td>Commodities</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
</tr>
<tr>
<td>Capital Outlay</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
</tr>
<tr>
<td>Grants &amp; Benefits</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
</tr>
<tr>
<td>Miscellaneous</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
</tr>
<tr>
<td><strong>Total Operating</strong></td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
</tr>
</tbody>
</table>

**Fund Source (Operating Only)**

None

<table>
<thead>
<tr>
<th>Positions</th>
</tr>
</thead>
<tbody>
<tr>
<td>Full-time</td>
</tr>
<tr>
<td>Part-time</td>
</tr>
<tr>
<td>Temporary</td>
</tr>
</tbody>
</table>

**Change in Revenues**

None

<table>
<thead>
<tr>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.0</td>
</tr>
</tbody>
</table>

**Estimated SUPPLEMENTAL (FY2017) cost:** 0.0  
* (separate supplemental appropriation required) 
* (discuss reasons and fund source(s) in analysis section)

**Estimated CAPITAL (FY2018) cost:** 0.0  
* (separate capital appropriation required) 
* (discuss reasons and fund source(s) in analysis section)

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No

If yes, by what date are the regulations to be adopted, amended or repealed?

**Why this fiscal note differs from previous version:**

Not applicable, initial version.
This legislation makes changes to criminal laws and procedures relating to violation of conditions of release, sex trafficking, sentencing, and probation.

Passage of this legislation is not expected to have a significant impact on the enforcement efforts of the Alaska State Troopers. Therefore, a zero fiscal note is being submitted.