Fiscal Note

State of Alaska
2017 Legislative Session

Identifier: SB054-DHSS-PS-2-10-17
Title: CRIME AND SENTENCING
Sponsor: COGHILL
Requester: (S) JUD

Department: Department of Health and Social Services
Appropriation: Juvenile Justice
Allocation: Probation Services
OMB Component Number: 2134

Expenditures/Revenues
Note: Amounts do not include inflation unless otherwise noted below.

<table>
<thead>
<tr>
<th></th>
<th>FY2018 Appropriation Requested</th>
<th>Included in Governor's FY2018 Request</th>
<th>Out-Year Cost Estimates</th>
</tr>
</thead>
<tbody>
<tr>
<td>OPERATING EXPENDITURES</td>
<td>FY 2018</td>
<td>FY 2019</td>
<td>FY 2020</td>
</tr>
<tr>
<td>Personal Services</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
</tr>
<tr>
<td>Travel</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
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<tr>
<td>Services</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
</tr>
<tr>
<td>Commodities</td>
<td>0.0</td>
<td>0.0</td>
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</tr>
<tr>
<td>Capital Outlay</td>
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<td>0.0</td>
</tr>
<tr>
<td>Grants &amp; Benefits</td>
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<td>0.0</td>
<td>0.0</td>
</tr>
<tr>
<td>Miscellaneous</td>
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<td>0.0</td>
<td>0.0</td>
</tr>
<tr>
<td>Total Operating</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
</tr>
</tbody>
</table>

Fund Source (Operating Only)

None

Total

Positions

Full-time
Part-time
Temporary

Change in Revenues

None

Total

Estimated SUPPLEMENTAL (FY2017) cost: 0.0 (separate supplemental appropriation required)
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2018) cost: 0.0 (separate capital appropriation required)
(-discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS
Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed? n/a

Why this fiscal note differs from previous version:
Not applicable; initial version.

Prepared By: Barbara Murray, Acting Division Director
Phone: (907)465-2339
Division: Juvenile Justice
Date: 02/10/17
Approved By: Shawnda O'Brien, Asst. Commissioner
Agency: Health and Social Services
Date: 02/10/17
Printed 10/20/2017
Analysis

This bill contains technical corrections to the Criminal Justice Reform bill (SB91) that passed last session. The only impact of version “A” on the Department of Health and Social Services is the changes to the definition of sex trafficking. The changes are not expected to have a programmatic or fiscal impact on the Division of Juvenile Justice.