

# FISCAL NOTE

STATE OF ALASKA  
2011 LEGISLATIVE SESSION

Fiscal Note Number \_\_\_\_\_  
Bill Version **HB154**  
( ) Publish Date \_\_\_\_\_

Identifier (file name) HB154-EED-TLS-3-4-11  
Title "An Act providing for the establishment of a statewide early childhood education plan and guidelines."  
Sponsor Reps. Kawasaki, Tuck, Gara, Petersen  
Requester House Education  
Dept. Affected Education and Early Development  
Appropriation Teaching & Learning Support  
Allocation School & Student Achievement  
OMB Component Number 2796

## Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
OPERATING EXPENDITURES	FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Personal Services							
Travel	110.0	110.0					
Services	40.0	40.0					
Commodities							
Capital Outlay							
Grants							
Miscellaneous							
<b>TOTAL OPERATING</b>	<b>150.0</b>	<b>150.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

<b>CAPITAL EXPENDITURES</b>							
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<b>CHANGE IN REVENUES</b>							
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## FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF	150.0	150.0					
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other (please identify)							
<b>TOTAL</b>	<b>150.0</b>	<b>150.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY2011) cost \_\_\_\_\_

## POSITIONS

Full-time							
Part-time							
Temporary							

Why this fiscal note differs from previous version (if initial version, please note as such)

Prepared by Cynthia Curran, Director  
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Approved by Mike Hanley  
Commissioner

Phone 465-2857  
Date/Time 3/4/11 4:55 PM  
Date 3/4/2011

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BILL NO. HB154

### Analysis

This bill creates statewide early childhood education plan. The plan incorporates the early learning guidelines for students three and four years of age and provides an optional pre-elementary program for those interested in participating.

The department will coordinate with other pre-elementary programs, i.e. Head Start to implement the early childhood plan.

Estimated number of statewide meetings with district representation in order to write the plan: 4

Estimated cost travel/per diem/substitute teacher cost: \$86,455

Estimated Alaska Early Childhood Coordination Council review, travel for 1, 3 day meeting and final printing/publication of the plan: \$23,545

Estimated contractors cost to assist department staff with the plan: \$40,000