

# FISCAL NOTE

## STATE OF ALASKA 2011 LEGISLATIVE SESSION

Fiscal Note Number

HB154

Bill Version

() Publish Date

Identifier (file name)	HB154-EED-TLS-3-4-11	Dept. Affected	Education and Early Development
Title	"An Act providing for the establishment of a statewide early childhood education plan and guidelines."	Appropriation	Teaching & Learning Support
Sponsor	Reps. Kawasaki, Tuck, Gara, Petersen	Allocation	School & Student Achievement
Requester	House Education	OMB Component Number	2796

### Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
		FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
<b>OPERATING EXPENDITURES</b>							
Personal Services							
Travel	110.0	110.0					
Services	40.0	40.0					
Commodities							
Capital Outlay							
Grants							
Miscellaneous							
<b>TOTAL OPERATING</b>	<b>150.0</b>	<b>150.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>CAPITAL EXPENDITURES</b>							
<b>CHANGE IN REVENUES</b>							

### FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts 1003 GF Match 1004 GF 1005 GF/Program Receipts 1037 GF/Mental Health Other (please identify)							
	150.0	150.0					
<b>TOTAL</b>	<b>150.0</b>	<b>150.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY2011) cost \_\_\_\_\_

### POSITIONS

Full-time Part-time Temporary							

Why this fiscal note differs from previous version (if initial version, please note as such)

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Approved by	Mike Hanley
	Commissioner

Phone 465-2857  
Date/Time 3/4/11 4:55 PM  
Date 3/4/2011

**Analysis**

This bill creates statewide early childhood education plan. The plan incorporates the early learning guidelines for students three and four years of age and provides an optional pre-elementary program for those interested in participating.

The department will coordinate with other pre-elementary programs, i.e. Head Start to implement the early childhood plan.

Estimated number of statewide meetings with district representation in order to write the plan: 4

Estimated cost travel/per diem/substitute teacher cost: \$86,455

Estimated Alaska Early Childhood Coordination Council review, travel for 1, 3 day meeting and final printing/publication of the plan: \$23,545

Estimated contractors cost to assist department staff with the plan: \$40,000