

Fiscal Note

State of Alaska
2021 Legislative Session

Bill Version: HB 171
Fiscal Note Number: _____
() Publish Date: _____

Identifier: HB171-DEC-EH-04-23-21
Title: PFAS USE & REMEDIATION; FIRE/WATER
SAFETY
Sponsor: HANNAN
Requester: House Resources

Department: Department of Environmental Conservation
Appropriation: Environmental Health
Allocation: Environmental Health
OMB Component Number: 3202

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

| | FY2022 Appropriation Requested | Included in Governor's FY2022 Request | Out-Year Cost Estimates | | | | |
|------------------------|--------------------------------------|--|-------------------------|--------------|--------------|--------------|--------------|
| OPERATING EXPENDITURES | FY 2022 | FY 2022 | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 |
| Personal Services | 225.7 | | 225.7 | 225.7 | 225.7 | 225.7 | 225.7 |
| Travel | 7.5 | | 7.5 | 7.5 | 7.5 | 7.5 | 7.5 |
| Services | 23.5 | | 23.5 | 23.5 | 23.5 | 23.5 | 23.5 |
| Commodities | 15.0 | | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 |
| Capital Outlay | | | | | | | |
| Grants & Benefits | | | | | | | |
| Miscellaneous | | | | | | | |
| Total Operating | 271.7 | 0.0 | 257.7 | 257.7 | 257.7 | 257.7 | 257.7 |

Fund Source (Operating Only)

| | | | | | | | |
|---------------------|--------------|------------|--------------|--------------|--------------|--------------|--------------|
| 1004 Gen Fund (UGF) | 271.7 | | 257.7 | 257.7 | 257.7 | 257.7 | 257.7 |
| Total | 271.7 | 0.0 | 257.7 | 257.7 | 257.7 | 257.7 | 257.7 |

Positions

| | | | | | | | |
|-----------|-----|--|-----|-----|-----|-----|-----|
| Full-time | 2.0 | | 2.0 | 2.0 | 2.0 | 2.0 | 2.0 |
| Part-time | | | | | | | |
| Temporary | | | | | | | |

Change in Revenues

| | | | | | | | |
|--------------|------------|------------|------------|------------|------------|------------|------------|
| None | | | | | | | |
| Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Estimated SUPPLEMENTAL (FY2021) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2022) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Not applicable, initial version.

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Approved By: Ruth Kostik, Administrative Services Director
Agency: Office of Management and Budget

Phone: (907)465-5009
Date: 04/23/2021
Date: 04/23/21

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2021 LEGISLATIVE SESSION

BILL NO. HB 171

Analysis

This bill defines and establishes concentrations limits for per-and polyfluoroalkyl substances (PFAS) in drinking water. It requires that the Department of Environmental Conservation periodically test all drinking water in areas where PFAS has been released near a drinking water source. If results are above the limits established by the bill, it requires the responsible party to provide alternative drinking water. The Drinking Water program in the Division of Environmental Health would provide technical and engineering assistance to the Division of Spill Prevention & Response in their efforts to ensure drinking water is safe.

Personal Services:

The Division of Environmental Health would require two additional positions. One Environmental Program Specialist would conduct work specific to providing technical and compliance assistance to owners/operators of contaminated public drinking water systems and to the Division of Spill Prevention & Response in support of private drinking water system owners/operators, as well as coordinating with other local, State, and federal agencies. An Engineer would review and approve proposed treatment systems for contaminated drinking water systems.

Travel:

Travel would be required for program staff to conduct site visits and inspections, provide outreach to impacted Alaskans, and for staff training.

Services:

Contractual costs include outreach materials that would be developed and distributed in areas with impacted private drinking water systems.

Commodities:

Supply costs reflect new employee costs in the first year, and general office supplies in the out years.