

**2025 Legislature - Operating Budget  
Subcommittee Report - Gov Amend Structure**

**Department of Health  
DRAFT - February 28, 2025  
(\$ thousands)**

Numbers Agencies: DOH
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	25MgtPln	AdjBase+	GovAmd	HSubcom
<b>Unrestricted GF</b>	1,017,836.5	1,009,885.6	1,042,361.3	1,073,006.3
<b>Designated GF</b>	54,815.7	54,943.0	48,780.9	48,780.9
<b>Other</b>	104,234.8	97,879.3	109,023.0	109,023.0
<b>Federal</b>	2,346,826.9	2,348,672.0	2,601,772.9	2,602,272.9
<b>Total</b>	3,523,713.9	3,511,379.9	3,801,938.1	3,833,083.1

25MgtPln to		AdjBase+ to		GovAmd to	
HSubcom		HSubcom		HSubcom	
55,169.8	5.4%	63,120.7	6.3%	30,645.0	2.9%
-6,034.8	-11.0%	-6,162.1	-11.2%	0.0	0.0%
4,788.2	4.6%	11,143.7	11.4%	0.0	0.0%
255,446.0	10.9%	253,600.9	10.8%	500.0	0.0%
309,369.2	8.8%	321,703.2	9.2%	31,145.0	0.8%

<b>PFTs</b>	1,546	1,547	1,566	1,566
<b>PPTs</b>	3	2	2	2
<b>Temps</b>	61	55	55	55
<b>Total</b>	1,610	1,604	1,623	1,623

20	1.3%	19	1.2%	0	0.0%
-1	-33.3%	0	0.0%	0	0.0%
-6	-9.8%	0	0.0%	0	0.0%
13	0.8%	19	1.2%	0	0.0%

Differing items are highlighted and displayed in blue.

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<b>Item</b>	<b>Appropriation / Allocation</b>	<b>Description</b>	<b>Governor Request</b>	<b>House Subcom</b>	<b>LFD Notes</b>
1	Behavioral Health / Behavioral Health Treatment and Recovery Grants	Remove Funding for Final Year of MH Trust: Start-Up Crisis Stabilization Grants (FY23-FY26)	(\$500.0) GF/MH (UGF) <b>Dec</b>	(\$500.0) GF/MH (UGF) <b>Dec</b>	
2	Behavioral Health / Behavioral Health Treatment and Recovery Grants	Reduce Uncollectible Designated General Fund Sources to Align with Anticipated Revenue	<b>Total: (\$3,270.8)</b> (\$634.9) A/D T&P Fd (DGF) (\$1,530.4) RedvsmFund (DGF) (\$1,105.5) MET Fund (DGF) <b>Dec</b>	<b>Total: (\$3,270.8)</b> (\$634.9) A/D T&P Fd (DGF) (\$1,530.4) RedvsmFund (DGF) (\$1,105.5) MET Fund (DGF) <b>Dec</b>	
3	Behavioral Health / Behavioral Health Treatment and Recovery Grants	Replace Funding Source to Align with Statutory Distribution of Restorative Justice Account Funds	<b>Net Zero</b> \$87.0 Gen Fund (UGF) (\$87.0) Rest Just (Other) <b>FndChg</b>	<b>Net Zero</b> \$87.0 Gen Fund (UGF) (\$87.0) Rest Just (Other) <b>FndChg</b>	
4	Behavioral Health / Behavioral Health Treatment and Recovery Grants	GA: Adjustment to Reflect Correct Restorative Justice Account Distribution Calculation	<b>Net Zero</b> (\$210.2) Gen Fund (UGF) \$210.2 Rest Just (Other) <b>FndChg</b>	<b>Net Zero</b> (\$210.2) Gen Fund (UGF) \$210.2 Rest Just (Other) <b>FndChg</b>	

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5	Behavioral Health / Alcohol Safety Action Program (ASAP)	Reduce Uncollectible Alcohol and Other Drug Abuse Treatment & Prevention Fund to Align with Anticipated Revenue	(\$11.8) A/D T&P Fd (DGF) <b>Dec</b>	(\$11.8) A/D T&P Fd (DGF) <b>Dec</b>	
6	Behavioral Health / Behavioral Health Administration	Add Federal Receipt Authority for New and Prior-Year Grants for Multiple Behavioral Health Programs	\$5,000.0 Fed Rcpts (Fed) <b>Inc</b>	\$5,000.0 Fed Rcpts (Fed) <b>Inc</b>	
7	Behavioral Health / Behavioral Health Administration	MH Trust: Extend Zero Suicide Initiative (FY22-FY27)	\$62.5 MHTAAR (Other) <b>IncT</b>	\$62.5 MHTAAR (Other) <b>IncT</b>	
8	Behavioral Health / Behavioral Health Administration	MH Trust: Extend Peer Support Certification (FY22-FY27)	\$50.0 MHTAAR (Other) <b>IncT</b>	\$50.0 MHTAAR (Other) <b>IncT</b>	
9	Behavioral Health / Behavioral Health Administration	MH Trust: Extend Individual Placement and Supports (IPS) Capacity Building (FY22-FY27)	\$30.0 MHTAAR (Other) <b>IncT</b>	\$30.0 MHTAAR (Other) <b>IncT</b>	
10	Behavioral Health / Behavioral Health Administration	MH Trust: Crisis Call Center (FY26-FY27)	\$750.0 GF/MH (UGF) <b>IncT</b>	\$750.0 GF/MH (UGF) <b>IncT</b>	
11	Behavioral Health / Behavioral Health Administration	MH Trust: Crisis Call Center (FY26-FY27)	\$750.0 MHTAAR (Other) <b>IncT</b>	\$750.0 MHTAAR (Other) <b>IncT</b>	

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12	Behavioral Health / Behavioral Health Administration	MH Trust: Behavioral and Physical Health Care Integration (FY26-FY27)	\$75.0 MHTAAR (Other) <b>IncT</b>	\$75.0 MHTAAR (Other) <b>IncT</b>	
13	Behavioral Health / Behavioral Health Administration	MH Trust: Comprehensive Program Planning (FY21-FY28)	\$75.0 MHTAAR (Other) <b>IncT</b>	\$75.0 MHTAAR (Other) <b>IncT</b>	<b>Items 13, 14, 37, and 38 are related.</b>
14	Behavioral Health / Behavioral Health Administration	GA: MH Trust: Transfer Funding from Public Health for Comprehensive Program Planning Coordinator (FY26-FY28)	\$75.0 GF/MH (UGF) <b>IncT</b>	\$75.0 GF/MH (UGF) <b>IncT</b>	<b>Items 13, 14, 37, and 38 are related.</b>
15	Behavioral Health / Behavioral Health Administration	GA: Add Federal Receipt Authority for "Promoting Continuity of Care Following Incarceration" Grant	\$1,656.0 Fed Rcpts (Fed) <b>Inc</b>	\$1,656.0 Fed Rcpts (Fed) <b>Inc</b>	
16	Behavioral Health / Behavioral Health Administration	Reduce Uncollectible Designated General Fund Sources to Align with Anticipated Revenue	<b>Total: (\$308.8)</b> (\$192.1) Tob ED/ CES (DGF) (\$8.2) A/D T&P Fd (DGF) (\$66.5) RcdvsmFund (DGF) (\$42.0) MET Fund (DGF) <b>Dec</b>	<b>Total: (\$308.8)</b> (\$192.1) Tob ED/ CES (DGF) (\$8.2) A/D T&P Fd (DGF) (\$66.5) RcdvsmFund (DGF) (\$42.0) MET Fund (DGF) <b>Dec</b>	

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17	Behavioral Health / Behavioral Health Administration	Reduce Out-Year Funding for MH Trust: Family Services Training Center - 1115 Early Childhood Svcs Implmnt (FY24-FY27)	(\$150.0) MHTAAR (Other) <b>Dec</b>	(\$150.0) MHTAAR (Other) <b>Dec</b>	This reduction of funding aligns with Trust recommendations.
18	Behavioral Health / Behavioral Health Prevention and Early Intervention Grants	Reduce Uncollectible Alcohol and Drug Treatment and Prevention Funds to Align with Anticipated Revenue	(\$145.1) A/D T&P Fd (DGF) <b>Dec</b>	(\$145.1) A/D T&P Fd (DGF) <b>Dec</b>	
19	Behavioral Health / Behavioral Health Facility Operations and Maintenance	Establish New Allocation for DBH Facility O&M	<b>Struct</b>	<b>Struct</b>	\$363.0 GF/MH is transferred into this allocation in the Adjusted Base; denying this structure change will reverse that transfer.
20	Health Care Services / Health Facilities Licensing and Certification	Add Funding and Authority to Comply with Changes to Federal Requirements for Health Facility Inspections	<b>Total: \$962.5</b> \$295.0 Fed Rcpts (Fed) \$667.5 GF/Match (UGF) <b>Inc</b>	<b>Total: \$962.5</b> \$295.0 Fed Rcpts (Fed) \$667.5 GF/Match (UGF) <b>Inc</b>	
21	Health Care Services / Residential Licensing	Add Authority and Positions to Address Increased Volume of Inspections and Investigations of Assisted Living Homes	\$171.3 Fed Rcpts (Fed) <b>2 PFT Positions Inc</b>	\$171.3 Fed Rcpts (Fed) <b>2 PFT Positions Inc</b>	
22	Health Care Services / Medical Assistance Administration	GA: Increase General Funds to Maintain Current Medicaid Administrative Operations	\$848.9 GF/Match (UGF) <b>Inc</b>	\$848.9 GF/Match (UGF) <b>Inc</b>	

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23	Health Care Services / Health Care Services Facility Operations and Maintenance	Establish New Allocation for HCS Facility O&M	<b>Struct</b>	<b>Struct</b>	\$166.2 of funding and authority is transferred into this allocation in the Adjusted Base; denying this structure change will reverse those transfers.
24	Public Assistance / Child Care Benefits	Add Funding, Authority and Positions Related to Enacted Xtnd Boards; Game Permits; Taxes; Child Care Ch15 SLA2024 (SB189)	<b>Total: \$6,092.2</b> \$225.1 Fed Rcpts (Fed) \$225.1 GF/Match (UGF) \$5,642.0 Gen Fund (UGF) <b>2 PFT Positions Inc</b>	<b>Total: \$6,092.2</b> \$225.1 Fed Rcpts (Fed) \$225.1 GF/Match (UGF) \$5,642.0 Gen Fund (UGF) <b>2 PFT Positions Inc</b>	
25	Public Assistance / Child Care Benefits	GA: Increase Federal Authority for the Child Care and Development Block Grant (CCDBG)	\$1,200.0 Fed Rcpts (Fed) <b>Inc</b>	\$1,200.0 Fed Rcpts (Fed) <b>Inc</b>	
26	Public Assistance / Child Care Benefits	GA: Add Federal Authority for Preschool Development Grant	\$14,000.0 Fed Rcpts (Fed) <b>Inc</b>	\$14,000.0 Fed Rcpts (Fed) <b>Inc</b>	
27	Public Assistance / Child Care Benefits	Add Funding to Support Child Care Grant Program for Place-based and Home-based Child Care Centers	n/a	\$7,725.0 Gen Fund (UGF) <b>Inc</b>	
28	Public Assistance / Energy Assistance Program	GA: Increase Federal Authority for Heating Assistance Program Block Grant	\$5,000.0 Fed Rcpts (Fed) <b>Inc</b>	\$5,000.0 Fed Rcpts (Fed) <b>Inc</b>	

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29	Public Assistance / Public Assistance Field Services	GA: Add Funding and Authority to Maintain the Recently Developed Virtual Contact Center	<b>Total: \$8,200.0</b> \$4,100.0 Fed Rcpts (Fed) \$4,100.0 GF/Match (UGF) <b>Inc</b>	<b>Total: \$8,200.0</b> \$4,100.0 Fed Rcpts (Fed) \$4,100.0 GF/Match (UGF) <b>Inc</b>	
30	Public Assistance / Public Assistance Field Services	GA: Add 15 Full-Time Eligibility Technicians to Maintain Capacity and Prevent Backlog	<b>Total: \$1,629.8</b> \$814.9 Fed Rcpts (Fed) \$814.9 GF/Match (UGF) <b>15 PFT Positions Inc</b>	<b>Total: \$1,629.8</b> \$814.9 Fed Rcpts (Fed) \$814.9 GF/Match (UGF) <b>15 PFT Positions Inc</b>	
31	Public Assistance / Public Assistance Facility Operations and Maintenance	Establish New Allocation for DPA Facility O&M	<b>Struct</b>	<b>Struct</b>	\$2,593.2 of funding and authority is transferred into this allocation in the Adjusted Base; denying this structure change will reverse those transfers.
32	Public Health / Women, Children and Family Health	MH Trust: Extend Pediatric Mental Health Care Access Program (FY26-FY27)	\$171.6 MHTAAR (Other) <b>IncT</b>	\$171.6 MHTAAR (Other) <b>IncT</b>	
33	Public Health / Women, Children and Family Health	Add Interagency Receipt Authority to Support Partnership with University of Alaska for the Child Welfare Academy	\$1,000.0 I/A Rcpts (Other) <b>Inc</b>	\$1,000.0 I/A Rcpts (Other) <b>Inc</b>	
34	Public Health / Public Health Administrative Services	Add Interagency Authority to Support On-Call Pediatric Staff Physician	\$100.0 I/A Rcpts (Other) <b>Inc</b>	\$100.0 I/A Rcpts (Other) <b>Inc</b>	

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35	Public Health / Emergency Programs	Add General Fund Program Receipt Authority to Support Increase in Health Care Professionals Utilizing SHARP Benefits	\$1,650.0 GF/Prgm (DGF) <b>Inc</b>	\$1,650.0 GF/Prgm (DGF) <b>Inc</b>	
36	Public Health / Emergency Programs	GA: Adjust Fund Source of SHARP-1 Revenue Due to Contractual Nature of Receipts	<b>Net Zero</b> (\$2,337.6) GF/Prgm (DGF) \$2,337.6 Stat Desig (Other) <b>FndChg</b>	<b>Net Zero</b> (\$2,337.6) GF/Prgm (DGF) \$2,337.6 Stat Desig (Other) <b>FndChg</b>	
37	Public Health / Emergency Programs	Remove Out-Year Funding for MH Trust: Comprehensive Program Planning Coordinator (FY21-FY28)	(\$75.0) MHTAAR (Other) <b>Dec</b>	(\$75.0) MHTAAR (Other) <b>Dec</b>	This reduction of funding aligns with the Trust's recommendations.  <b>Items 13, 14, 37, and 38 are related.</b>
38	Public Health / Emergency Programs	GA: MH Trust: Transfer Funding to Behavioral Health for Comprehensive Program Planning Coordinator (FY26-FY28)	(\$75.0) GF/MH (UGF) <b>Dec</b>	(\$75.0) GF/MH (UGF) <b>Dec</b>	<b>Items 13, 14, 37, and 38 are related.</b>
39	Public Health / Chronic Disease Prevention and Health Promotion	Adjust Timeframe to Utilize the Opioid Settlement to Combat the Opioid Epidemic (FY26-FY27)	\$4,390.0 Stat Desig (Other) <b>IncT</b>	\$4,390.0 Stat Desig (Other) <b>IncT</b>	
40	Public Health / Chronic Disease Prevention and Health Promotion	Remove Out-Year Funding for MH Trust: Beneficiary ACEs Data Collection (FY25-FY27)	(\$85.0) MHTAAR (Other) <b>Dec</b>	(\$85.0) MHTAAR (Other) <b>Dec</b>	This reduction of funding aligns with the Trust's recommendations.



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41	Public Health / Chronic Disease Prevention and Health Promotion	Reduce Unavailable Tobacco Use Education and Cessation Funds and Marijuana Education and Treatment Funds	<b>Total: (\$1,738.0)</b> (\$1,061.8) Tob ED/CES (DGF) (\$676.2) MET Fund (DGF) <b>Dec</b>	<b>Total: (\$1,738.0)</b> (\$1,061.8) Tob ED/CES (DGF) (\$676.2) MET Fund (DGF) <b>Dec</b>	
42	Public Health / Chronic Disease Prevention and Health Promotion	Add Funding for Safe Gun Storage Media Campaign	n/a	\$75.0 Gen Fund (UGF) <b>IncOTI</b>	
43	Public Health / Bureau of Vital Statistics	MH Trust: Increase Funding for Scorecard Update (FY26-FY28)	\$30.0 MHTAAR (Other) <b>IncT</b>	\$30.0 MHTAAR (Other) <b>IncT</b>	
44	Public Health / Public Health Facility Operations and Maintenance	Establish New Allocation for DPH Facility O&M	<b>Struct</b>	<b>Struct</b>	\$5,838.3 of funding and authority, and two positions are transferred into this allocation in the Adjusted Base; denying this structure change will reverse that transfer.
45	Senior and Disabilities Services / Senior and Disabilities Community Based Grants	MH Trust: "No Wrong Door" Coordinated Access to Services (FY26-FY29)	\$300.0 MHTAAR (Other) <b>IncT</b>	\$300.0 MHTAAR (Other) <b>IncT</b>	
46	Senior and Disabilities Services / Senior and Disabilities Community Based Grants	Remove Out-Year Funding for MH Trust: Maintain Aging and Disability Resource Centers (FY22-FY26)	(\$300.0) MHTAAR (Other) <b>Dec</b>	(\$300.0) MHTAAR (Other) <b>Dec</b>	This reduction of funding aligns with the Trust's recommendations. <b>Items 46 and 47 are related.</b>

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47	Senior and Disabilities Services / Senior and Disabilities Community Based Grants	Remove Out-Year Funding for MH Trust: Maintain Aging and Disability Resource Centers (FY22-FY26)	(\$250.0) GF/MH (UGF) <b>Dec</b>	n/a	Items 46 and 47 are related.
48	Senior and Disabilities Services / Senior and Disabilities Community Based Grants	Increase Funding to Support Adult Day Services and Respite Care	n/a	\$1,500.0 Gen Fund (UGF) <b>Inc</b>	
49	Senior and Disabilities Services / Senior and Disabilities Community Based Grants	Increase Funding to Support and Stabilize Senior Centers	n/a	\$3,000.0 Gen Fund (UGF) <b>Inc</b>	
50	Senior and Disabilities Services / Early Intervention/Infant Learning Programs	MH Trust: Extend Intensive At-Risk Early Intervention Services (FY22-FY27)	\$460.0 MHTAAR (Other) <b>IncT</b>	\$460.0 MHTAAR (Other) <b>IncT</b>	
51	Senior and Disabilities Services / Early Intervention/Infant Learning Programs	MH Trust: Infant Learning Program (ILP) Statewide Equity Project (FY26-FY29)	\$300.0 MHTAAR (Other) <b>IncT</b>	\$300.0 MHTAAR (Other) <b>IncT</b>	

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52	Senior and Disabilities Services / Early Intervention/Infant Learning Programs	Increase Funding to Support Early Intervention and Infant Learning Programs	n/a	\$2,700.0 GF/MH (UGF) <b>Inc</b>	
53	Senior and Disabilities Services / Senior and Disabilities Services Administration	MH Trust: Extend Direct Support Professional Training and Development (FY26-FY27)	\$200.0 MHTAAR (Other) <b>IncT</b>	\$200.0 MHTAAR (Other) <b>IncT</b>	
54	Senior and Disabilities Services / Senior and Disabilities Services Administration	MH Trust: Extend Direct Support Professional Training and Development (FY26-FY27)	\$200.0 GF/MH (UGF) <b>IncT</b>	\$200.0 GF/MH (UGF) <b>IncT</b>	
55	Senior and Disabilities Services / Senior and Disabilities Services Administration	MH Trust: Extend Adult Protective Services Support (FY21-FY27)	\$75.0 MHTAAR (Other) <b>IncT</b>	\$75.0 MHTAAR (Other) <b>IncT</b>	
56	Senior and Disabilities Services / Senior and Disabilities Services Administration	MH Trust: Care Coordination Liaison (FY26-FY27)	\$89.3 MHTAAR (Other) <b>IncT</b>	\$89.3 MHTAAR (Other) <b>IncT</b>	

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57	Senior and Disabilities Services / Senior and Disabilities Services Administration	MH Trust: Environmental Modifications Improvement (FY26-FY27)	\$94.0 MHTAAR (Other) <b>IncT</b>	\$94.0 MHTAAR (Other) <b>IncT</b>	
58	Senior and Disabilities Services / Senior and Disabilities Services Administration	MH Trust: Extend Develop Targeted Outcome Data (FY26-FY27)	\$45.0 GF/MH (UGF) <b>IncT</b>	\$45.0 GF/MH (UGF) <b>IncT</b>	The Trust recommends extending this initiative for two more years.  <b>Items 58 and 59 are related.</b>
59	Senior and Disabilities Services / Senior and Disabilities Services Administration	Remove Out-Years General Fund-Mental Health for MH Trust: Extend Develop Targeted Outcome Data (FY26-FY27)	(\$45.0) GF/MH (UGF) <b>Dec</b>	n/a	This reduction of funding does not align with the Trust's recommendations.  <b>Items 58 and 59 are related.</b>
60	Senior and Disabilities Services / General Relief/Temporary Assisted Living	Increase Daily Rate for General Relief/Temporary Assisted Living Payments	n/a	\$1,100.0 Gen Fund (UGF) <b>Inc</b>	
61	Senior and Disabilities Services / Governor's Council on Disabilities and Special Education	MH Trust: Increase Governor's Council on Disabilities and Special Education Joint Staffing (FY26-FY28)	\$40.5 MHTAAR (Other) <b>IncM</b>	\$40.5 MHTAAR (Other) <b>IncM</b>	

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62	Senior and Disabilities Services / Senior and Disabilities Services Facility Operations and Maintenance	Establish New Allocation for SDS Facility O&M	<b>Struct</b>	<b>Struct</b>	\$861.2 of funding and authority is transferred into this allocation in the Adjusted Base; denying this structure change will reverse that transfer.
63	Senior Benefits Payment Program / Senior Benefits Payment Program	Second Year of Workers' Comp.; Extnd Sr Benefits Payment Ch12 SLA2024 (SB147) (Sec2 Ch7 SLA2024 P51 L02 (HB268))	\$470.8 Gen Fund (UGF) <b>Inc</b>	\$470.8 Gen Fund (UGF) <b>Inc</b>	
64	Departmental Support Services / Public Affairs	Add Interagency Receipt Authority to Support Internal Chargebacks for Personal Services Costs	\$51.8 I/A Rcpts (Other) <b>Inc</b>	\$51.8 I/A Rcpts (Other) <b>Inc</b>	
65	Departmental Support Services / Commissioner's Office	Increase General Fund Match and Reduce Unrestricted General Funds to Align with Cost Allocation Structure	<b>Net Zero</b> \$167.5 GF/Match (UGF) (\$167.5) Gen Fund (UGF) <b>FndChg</b>	<b>Net Zero</b> \$167.5 GF/Match (UGF) (\$167.5) Gen Fund (UGF) <b>FndChg</b>	
66	Departmental Support Services / Administrative Support Services	Add Interagency Receipt Authority to Capture Revenue from Internal Chargebacks	\$300.0 I/A Rcpts (Other) <b>Inc</b>	\$300.0 I/A Rcpts (Other) <b>Inc</b>	

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67	Departmental Support Services / Information Technology Services	Add Interagency Receipt Authority to Capture Revenue from Internal Chargebacks	\$700.0 I/A Rcpts (Other) <b>Inc</b>	\$700.0 I/A Rcpts (Other) <b>Inc</b>	
68	Departmental Support Services / Information Technology Services	Reduce Interagency Receipt Authority No Longer Needed	(\$51.8) I/A Rcpts (Other) <b>Dec</b>	(\$51.8) I/A Rcpts (Other) <b>Dec</b>	
69	Departmental Support Services / Department Support Services Facility Operations and Maintenance	Rename State Facilities Maintenance and Operations to DSS Facility O&M	<b>Struct</b>	<b>Struct</b>	\$1,107.2 of funding and authority is transferred into this allocation in the Adjusted Base; denying this structure change will reverse that transfer.
70	Medicaid Services / Medicaid Services	GA: Increase Funding and Authority to Support Annual Rate Increases of Medicaid Payments to Service Providers	<b>Total: \$240,268.3</b> \$220,638.6 Fed Rcpts (Fed) \$19,629.7 GF/Match (UGF) <b>Inc</b>	<b>Total: \$240,268.3</b> \$220,638.6 Fed Rcpts (Fed) \$19,629.7 GF/Match (UGF) <b>Inc</b>	
71	Medicaid Services / Medicaid Services	Add Funding and Authority to Temporarily Increase Rates for Private-Duty Nursing (FY26-FY29)	n/a	<b>Total: \$1,000.0</b> \$500.0 Fed Rcpts (Fed) \$500.0 GF/Match (UGF) <b>IncT</b>	

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72	Medicaid Services / Medicaid Services	Add Funding to Support Clinic Behavioral Health Services (FY26-FY27)	n/a	\$13,750.0 Gen Fund (UGF) IncT	