

**2025 Legislature - Operating Budget
Subcommittee Report - Gov Amend Structure
Department of Fish and Game
Closeout - March 4, 2025
(\$ thousands)**

Numbers Agencies: F&G

	25MgtPln	AdjBase+	GovAmd	HSubcom
Unrestricted GF	71,105.1	72,567.1	74,264.2	74,262.5
Designated GF	13,168.6	13,441.5	13,441.5	13,441.5
Other	77,962.3	79,078.4	87,670.4	87,670.4
Federal	91,290.4	92,303.4	92,503.4	92,568.4
Total	253,526.4	257,390.4	267,879.5	267,942.8

25MgtPln to		AdjBase+ to		GovAmd to	
HSubcom		HSubcom		HSubcom	
3,157.4	4.4%	1,695.4	2.3%	-1.7	0.0%
272.9	2.1%	0.0	0.0%	0.0	0.0%
9,708.1	12.5%	8,592.0	10.9%	0.0	0.0%
1,278.0	1.4%	265.0	0.3%	65.0	0.1%
14,416.4	5.7%	10,552.4	4.1%	63.3	0.0%

PFTs	849	853	854	853
PPTs	590	586	586	586
Temps	1	1	1	1
Total	1,440	1,440	1,441	1,440

4	0.5%	0	0.0%	-1	-0.1%
-4	-0.7%	0	0.0%	0	0.0%
0	0.0%	0	0.0%	0	0.0%
0	0.0%	0	0.0%	-1	-0.1%

Differing items are highlighted and displayed in blue.

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Item	Appropriation / Allocation	Description	Governor Request	House Subcom	LFD Notes
1	Commercial Fisheries / Southeast Region Fisheries Management	Maintain Groundfish Project for Assessments and Management Obligations in Southeast	Total: \$300.0 \$50.0 GF/Match (UGF) \$250.0 Gen Fund (UGF) IncOTI	n/a	
2	Commercial Fisheries / Southeast Region Fisheries Management	Maintain Groundfish Project for Assessments and Management Obligations in Southeast (FY26-FY27)	n/a	Total: \$300.0 \$50.0 GF/Match (UGF) \$250.0 Gen Fund (UGF) IncT	
3	Commercial Fisheries / Central Region Fisheries Management	Add Full-time Boat Officer 3, Second in Command, for Research Vessel (R/V) Equinox	\$132.0 Gen Fund (UGF) 1 PFT Position Inc	\$132.0 Gen Fund (UGF) 1 PFT Position Inc	
4	Commercial Fisheries / AYK Region Fisheries Management	Add Sonar Unit for AYK Region	n/a	\$90.0 Gen Fund (UGF) IncOTI	
5	Commercial Fisheries / AYK Region Fisheries Management	Extend Operation of Kuskokwim Sonar Monitoring through August	n/a	\$100.0 Gen Fund (UGF) Inc	
6	Commercial Fisheries / Statewide Fisheries Management	Add Funding for State Vessel, Vehicle, and Aircraft Maintenance	\$450.0 Gen Fund (UGF) Inc	\$450.0 Gen Fund (UGF) Inc	

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7	Commercial Fisheries / Statewide Fisheries Management	Restore Funding for Surveys and Assessments	\$716.5 Gen Fund (UGF) Inc	\$716.5 Gen Fund (UGF) Inc	
8	Commercial Fisheries / Statewide Fisheries Management	GA: Replace Genetics Conservation Laboratory Equipment	\$175.0 Fish/Game (Other) IncOTI	\$175.0 Fish/Game (Other) IncOTI	
9	Commercial Fisheries / Comm Fish Facility Operations and Maintenance State Owned	Establish New Allocation for Comm Fish Facility Operations and Maintenance State Owned	Struct	Struct	Transfers of funding and positions from various allocations are reflected in the Adjusted Base. Accepting this Structure Change will confirm the creation of the new allocation and the underlying transfers; denying the Structure Change will eliminate the new allocation and reverse the transfers. Transfers include two Permanent Full-Time positions and one Permanent Part-Time position along with \$665.1 UGF, \$10.0 GF/Match, \$97.0 Federal Receipts, \$15.0 CFEC Receipts, \$16.0 Test Fish, \$60.0 GF/Prgm, \$2.0 Fish and Game Fund, \$40.0 SDPR, and \$5.0 of I/A authority, for a total of \$900.1 of funding and receipt authority.
10	Commercial Fisheries / Comm Fish Facility Operations and Maintenance Non-State Owned	Establish New Allocation for Comm Fish Facility Operations and Maintenance Non-State Owned	Struct	Struct	Associated transfers of funding from various allocations are reflected in the Adjusted Base. Accepting this Structure Change will confirm the creation of the new allocation and the underlying transfers; denying the Structure Change will eliminate the new allocation and reverse the transfers. Transfers include \$59.0 UGF, \$13.0 Federal Receipts, \$8.2 CFEC Receipts, \$3.8 Test Fish, \$8.0 GF/Prgm, \$6.0 SDPR, and \$4.0 of I/A Receipt authority, for a total of \$102.0 of funding and receipt authority.
11	Sport Fisheries / Sport Fish Facility Operations and Maintenance State Owned	Establish New Allocation for Sport Fish Facility Operations and Maintenance State Owned	Struct	Struct	An associated transfer of receipt authority and positions from the Sport Fisheries allocation is reflected in the Adjusted Base. Accepting this Structure Change will confirm the creation of the new allocation and the underlying transfer; denying the Structure Change will eliminate the new allocation and reverse the transfer.

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11	Sport Fisheries / Sport Fish Facility Operations and Maintenance State Owned	Establish New Allocation for Sport Fish Facility Operations and Maintenance State Owned	Struct	Struct	(continued) One Permanent Full-Time position and one Permanent Part-Time position are transferred into the new allocation along with \$218.7 of Fish and Game Fund authority.
12	Sport Fisheries / Sport Fish Facility Operations and Maintenance Non-State Owned	Establish New Allocation for Sport Fish Facility Operations and Maintenance Non-State Owned	Struct	Struct	An associated transfer of funding and authority from the Sport Fisheries allocation is reflected in the Adjusted Base. Accepting this Structure Change will confirm the creation of the new allocation and the underlying transfer; denying the Structure Change will eliminate the new allocation and reverse the transfer. The transfer includes \$3.0 UGF, \$5.0 Federal Receipts, \$3.0 I/A Receipts, \$5.0 Fish and Game Fund, and \$4.0 SDPR for a total of \$20.0 in funding and receipt authority.
13	Anchorage and Fairbanks Hatcheries / Anchorage and Fairbanks Hatcheries	Add Enhancement Activities to Anchorage and Fairbanks Hatcheries	Total: \$200.0 \$100.0 Fed Rcpts (Fed) \$100.0 Fish/Game (Other) Inc	Total: \$200.0 \$100.0 Fed Rcpts (Fed) \$100.0 Fish/Game (Other) Inc	
14	Anchorage and Fairbanks Hatcheries / Anchorage and Fairbanks Hatcheries	Restore Federal Receipt Authority for Dingell-Johnson Funds and to Leverage In-Kind from Construction Costs as Match	n/a	Net Zero \$65.0 Fed Rcpts (Fed) (\$65.0) Gen Fund (UGF) FndChg	

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15	Anchorage and Fairbanks Hatcheries / Hatcheries Facility Operations and Maintenance State Owned	Establish New Allocation for Hatcheries Facility Operations and Maintenance State Owned	Struct	Struct	Associated transfers of funding and positions from the Anchorage and Fairbanks Hatcheries allocation are reflected in the Adjusted Base. Accepting this Structure Change will confirm the creation of the new allocation and the underlying transfers; denying the Structure Change will eliminate the new allocation and reverse the transfers. Five Permanent Full-Time positions are transferred into the new allocation along with \$2,452.3 UGF and \$200.0 Federal Receipt authority.
16	Wildlife Conservation / Wildlife Conservation	Add State Vehicle and Aircraft Maintenance Project for Divisional Maintenance Needs	\$217.0 Fish/Game (Other) Inc	\$217.0 Fish/Game (Other) Inc	
17	Wildlife Conservation / Wildlife Conservation	Guide Concession Permit Program Fiscal Note to Add Full-time Wildlife Biologist 3 in Anchorage, SB 189 (Ch. 15 SLA 24)	\$112.3 Gen Fund (UGF) 1 PFT Position Inc	n/a	
18	Wildlife Conservation / Wildlife Cons. Facility Operations and Maintenance State Owned	Establish New Allocation for Wildlife Cons. Facility Operations and Maintenance State Owned	Struct	Struct	An associated transfer of funding and authority from the Wildlife Conservation allocation is reflected in the Adjusted Base. Accepting this Structure Change will confirm the creation of the new allocation and the underlying transfer; denying the Structure Change will eliminate the new allocation and reverse the transfer. The transfer includes \$10.0 UGF, \$250.0 Federal Receipt authority, \$135.0 Fish and Game Fund, and \$5.0 SDPR for a total of \$400.0 in funding and receipt authority.
19	Wildlife Conservation / Wildlife Cons. Facility Operations and Maintenance Non-State Owned	Establish New Allocation for Wildlife Cons. Facility Operations and Maintenance Non-State Owned	Struct	Struct	

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20	Statewide Support Services / Administrative Services	Delete Full-time Administrative Officer 1 Due to Departmental Efficiencies	(\$28.1) Gen Fund (UGF) (1) PFT Position Dec	(\$28.1) Gen Fund (UGF) (1) PFT Position Dec	
21	Statewide Support Services / Boards of Fisheries and Game	Guide Concession Permit Program Fiscal Note for Increased Board Support Section Coordination, SB 189 (Ch. 15 SLA 24)	\$14.4 Gen Fund (UGF) Inc	n/a	
22	Statewide Support Services / Statewide Support Services Facilities Rent State Owned	Add Authority for State Owned Facility Rent	\$7,000.0 I/A Rcpts (Other) Inc	\$7,000.0 I/A Rcpts (Other) Inc	This Increment is added in a new allocation. If the Structure Change creating the new allocation is not accepted, the Increment will need to be modified to reflect an existing allocation.
23	Statewide Support Services / Statewide Support Services Facilities Rent State Owned	Establish New Allocation for Statewide Support Services Facilities Rent State Owned	Struct	Struct	This Structure Change does not include the transfer of any funds.
24	Statewide Support Services / Statewide Support Services Facilities Rent Non-State Owned	Add Authority for Non-State Owned Facility Rent	\$1,000.0 I/A Rcpts (Other) Inc	\$1,000.0 I/A Rcpts (Other) Inc	This Increment is added in a new allocation. If the Structure Change creating the new allocation is not accepted, the Increment will need to be modified to reflect an existing allocation.
25	Statewide Support Services / Statewide Support Services Facilities Rent Non-State Owned	Establish New Allocation for Statewide Support Services Facilities Rent Non-State Owned	Struct	Struct	This Structure Change does not include the transfer of any funds.

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26	Statewide Support Services / Statewide Support Services Facility Operations and Maintenance State Owned	Establish New Allocation for Statewide Support Services Facilities O&M State Owned	Struct	Struct	Associated transfers of funding and positions from various allocations are reflected in the Adjusted Base. Accepting this Structure Change will confirm the creation of the new allocation and the underlying transfers; denying the Structure Change will eliminate the new allocation and reverse the transfers. Two Permanent Full-Time positions are transferred along with \$90.1 UGF and \$275.0 I/A Receipt authority for a total of \$365.1 of funding and receipt authority.
27	Statewide Support Services / Statewide Support Services Facility Operations and Maintenance Non-State Owned	Establish New Allocation for Statewide Support Services Facilities O&M Non-State Owned	Struct	Struct	Associated transfers of funding and authority from various allocations are reflected in the Adjusted Base. Accepting this Structure Change will confirm the creation of the new allocation and the underlying transfers; denying the Structure Change will eliminate the new allocation and reverse the transfers. The transfers include \$27.0 UGF and \$75.0 I/A Receipt authority for a total of \$102.0 in funding and receipt authority.
28	Habitat / Habitat	GA: Increase Authority for Federal Grant Opportunities	\$100.0 Fed Rcpts (Fed) Inc	\$100.0 Fed Rcpts (Fed) Inc	
29	Habitat / Habitat Facility Operations and Maintenance Non-State Owned	Establish New Allocation for Habitat Facility Operations and Maintenance Non-State Owned	Struct	Struct	An associated transfer of \$13.0 UGF and \$1.0 I/A Receipt authority from the Habitat allocation is reflected in the Adjusted Base. Accepting this Structure Change will confirm the creation of the new allocation and the underlying transfer; denying the Structure Change will eliminate the new allocation and reverse the transfer.
30	Subsistence Research & Monitoring / State Subsistence Research	GA: Add Authority for Multiple North Pacific Research Board Projects	\$100.0 Stat Desig (Other) Inc	\$100.0 Stat Desig (Other) Inc	

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31	Subsistence Research & Monitoring / Subsistence Facility Operations and Maintenance Non-State Owned	Establish New Allocation for Subsistence Facility Operations and Maintenance Non-State Owned	Struct	Struct	An associated transfer of \$14.0 UGF from the Subsistence Research and Monitoring allocation is reflected in the Adjusted Base. Accepting this Structure Change will confirm the creation of the new allocation and the underlying transfer; denying the Structure Change will eliminate the new allocation and reverse the transfer.