

2019 Legislature - Operating Budget
Transaction Compare - House Structure
Between 20GovAmdTOT and House Sub

Numbers
Differences
Agencies: DM&VA

Agency: Department of Military and Veterans' Affairs

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military and Veterans' Affairs													
Local Emergency Planning Committee													
Delete Funding for Local Emergency Planning Committee	20GovAmdTOT	Dec	-300.0	0.0	0.0	-35.8	0.0	0.0	-264.2	0.0	0	0	0
1004 Gen Fund (UGF)			-300.0										
* Allocation Difference *			300.0	0.0	0.0	35.8	0.0	0.0	264.2	0.0	0	0	0
* * Appropriation Difference * *			300.0	0.0	0.0	35.8	0.0	0.0	264.2	0.0	0	0	0
Alaska Aerospace Corporation													
Alaska Aerospace Corporation													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-42.3	0.0	-42.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1101 AAC Fund (Other)			-42.3										
* Allocation Difference *			42.3	0.0	42.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Aerospace Corporation Facilities Maintenance													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-31.0	0.0	-31.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1101 AAC Fund (Other)			-31.0										
* Allocation Difference *			31.0	0.0	31.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * Appropriation Difference * *			73.3	0.0	73.3	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Agency Difference * * *			373.3	0.0	73.3	35.8	0.0	0.0	264.2	0.0	0	0	0
* * * * All Agencies Difference * * * *			373.3	0.0	73.3	35.8	0.0	0.0	264.2	0.0	0	0	0

Column Definitions

20GovAmdTOT (20GovAmdTOTAL) - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 20 G OtherOp+2020 :GovAmd03-14]

House Sub (House Subcommittee) - The version of the FY20 operating budget adopted by the House Finance Subcommittees.