

FISCAL NOTE

STATE OF ALASKA
2011 LEGISLATIVE SESSION

Fiscal Note Number
Bill Version **HB160**
() Publish Date

Identifier (file name) HB160-CCED-DED-02-25-11
Title Alaska Visitor Industry Investment Fund
Sponsor House Special Committee on Economic Development, Trade and Tourism
Requester House Special Committee on Economic Development, Trade and Tourism
Dept. Affected DCCED
Appropriation Economic Development
Allocation Economic Development
OMB Component Number 801

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
OPERATING EXPENDITURES	FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants							
Miscellaneous							
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES							
-----------------------------	--	--	--	--	--	--	--

CHANGE IN REVENUES							
---------------------------	--	--	--	--	--	--	--

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF							
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other (please identify)							
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2011) cost _____

POSITIONS

Full-time							
Part-time							
Temporary							

Why this fiscal note differs from previous version (if initial version, please note as such)

Initial version

Prepared by Wanetta Ayers, Director
Division Economic Development
Approved by Susan K. Bell, Commissioner
Commerce, Community, and Economic Development

Phone 269-4048
Date/Time 2/25/11 5:06 PM
Date 2/26/2011

FISCAL NOTE

STATE OF ALASKA
2011 LEGISLATIVE SESSION

BILL NO. HB160

Analysis

Alaska Visitor Industry Investment Fund The Division of Economic Development administers the contracting process to implement a destination tourism marketing program with the qualified trade association , ensures contract compliance, monitors program performance, and reviews program reports. HB 160 establishes a new funding source for the destination tourism marketing program, which has no impact on the division's role in this process.