

FISCAL NOTE

STATE OF ALASKA 2011 LEGISLATIVE SESSION

Fiscal Note Number

HB160

Bill Version

() Publish Date

Identifier (file name) HB160-CCED-DED-02-25-11

Dept. Affected

DCCED

Title Alaska Visitor Industry Investment Fund

Appropriation

Economic Development

Allocation

Economic Development

Sponsor House Special Committee on Economic Development, Trade and Tourism

OMB Component Number

801

Requester House Special Committee on Economic Development, Trade and Tourism

Expenditures/Revenues

(Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
		FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
OPERATING EXPENDITURES	FY 2012						
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants							
Miscellaneous							
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CAPITAL EXPENDITURES							
CHANGE IN REVENUES							

FUND SOURCE

(Thousands of Dollars)

1002 Federal Receipts							
TOTAL	0.0						

Estimate of any current year (FY2011) cost

POSITIONS

Full-time							

Why this fiscal note differs from previous version (if initial version, please note as such)

Initial version

Prepared by Wanetta Ayers, Director
Division Economic Development
Approved by Susan K. Bell, Commissioner
Commerce, Community, and Economic Development

Phone 269-4048
Date/Time 2/25/11 5:06 PM
Date 2/26/2011

FISCAL NOTE

STATE OF ALASKA
2011 LEGISLATIVE SESSION

BILL NO. HB160

Analysis

Alaska Visitor Industry Investment Fund The Division of Economic Development administers the contracting process to implement a destination tourism marketing program with the qualified trade association , ensures contract compliance, monitors program performance, and reviews program reports. HB 160 establishes a new funding source for the destination tourism marketing program, which has no impact on the division's role in this process.