

CORPORATE INCOME TAX COLLECTIONS by Sector for Corporations Subject to AS 43.20.073

Sector	FY 2004		FY 2005		FY 2006		FY 2007		FY 2008		FY 2009		FY 2010	
	% Collections		% Collections		% Collections		% Collections		% Collections		% Collections		% Collections	
Airlines	-2%	(704,090)	-5%	(3,484,339)	0%	522,276	1%	1,361,135	1%	940,547	0%	(486,049)	0%	(231,056)
Construction	9%	3,667,699	8%	4,963,951	4%	4,981,917	3%	5,124,995	3%	5,447,471	5%	6,318,624	7%	5,901,892
Finance	18%	7,236,630	18%	10,177,768	18%	20,111,071	18%	18,300,203	17%	24,430,936	15%	17,881,522	15%	29,381,164
Fisheries	4%	1,390,456	6%	4,060,225	5%	7,145,461	1%	2,649,827	1%	2,651,043	3%	3,836,672	1%	665,299
Manufacturing	2%	798,922	15%	9,529,313	5%	7,424,086	1%	1,349,303	1%	1,522,538	2%	2,550,020	-1%	(985,867)
Mining	1%	406,064	3%	2,104,144	17%	23,641,883	40%	71,299,684	34%	61,331,540	11%	12,981,369	-3%	(2,558,970)
Real Estate	2%	648,137	1%	683,134	0%	597,701	0%	832,731	0%	298,434	0%	165,609	1%	609,000
Retail	20%	7,745,680	16%	10,619,770	15%	20,776,815	16%	17,334,767	11%	20,029,708	11%	12,919,787	21%	16,740,989
Services	15%	5,997,279	19%	12,153,681	16%	22,143,585	15%	28,134,390	22%	42,213,680	48%	53,098,984	24%	19,616,051
Transportation	12%	4,764,221	8%	4,935,390	8%	11,556,784	5%	16,792,548	4%	6,866,527	1%	1,302,742	0%	152,518
Utility & Comm.	12%	4,728,594	1%	405,869	3%	4,084,708	1%	2,363,196	3%	5,772,915	3%	3,570,028	8%	7,458,235
Wholesale	5%	1,940,234	13%	8,189,672	9%	11,931,222	6%	10,427,820	6%	11,335,419	4%	4,291,118	6%	4,765,290
Other Sectors*	1%	514,053	1%	708,652	1%	1,702,071	1%	953,940	0%	(118,062)	0%	12,607	0%	9,495
Total		\$39,153,879		\$65,047,250		\$136,619,580		\$176,924,539		\$182,722,696		\$118,493,033		\$81,544,018
Sectors Included in Services														
Healthcare Services	18%	1,066,564	9%	1,145,215	15%	4,184,800	2%	499,446	5%	2,169,545	13%	6,763,777	22%	4,338,134
Oil & Gas Services	32%	1,246,928	60%	6,022,539	44%	9,819,475	72%	20,310,371	48%	20,404,526	36%	19,327,079	31%	6,135,402
Tourism	26%	1,560,722	26%	3,213,743	28%	6,160,446	12%	3,514,241	37%	15,805,028	40%	21,428,891	26%	5,115,023
Other	24%	1,421,064	15%	1,772,190	9%	1,978,664	14%	3,810,392	9%	3,834,581	0%	5,599,197	21%	4,027,492
Total Services		5,297,279		12,153,681		22,143,585		28,134,390		42,213,680		53,098,984		19,616,051

*Includes forestry, insurance and oil companies reporting under AS 43.20.073 which are combined for confidentiality and other adjustments

NOTES:

This report presents an analysis of corporate income tax collections from companies meeting the "waters edge" combined reporting requirement, and reporting corporate income taxes under AS 43.20.073. Companies that produce oil & gas or own pipelines involved in transportation of oil and gas are excluded from the consolidated group. The industry classification identified by the taxpayer usually reflects the primary operations of the group's parent corporation which are not necessarily its primary Alaska operations. This report does not necessarily reflect the industry in which each subsidiary of the consolidated group participates. Therefore this report is not an accurate reflection of industry activities conducted in Alaska.

- (1) Total collections may not exactly match Revenue Sources Book figures due to timing issues.
- (2) Collections include estimated payments, payments with returns, payments from collections, and refunds.
- (3) Negative amounts indicate that (refunds) exceeded payments for the fiscal year.
- (4) Timing of payments, refunds or assessment activity adds volatility between fiscal years.