

Amendment #3

FY15 OPERATING BUDGET AMENDMENT				
Offered in:	Senate Finance Committee			
To:	HB 266			
Offered by:	Senator Dunleavy			
UGF Travel Reductions			Reduction	12.5%
Department	Appropriation	Allocation	Travel Reduction taken in Sen Sub	SFC UGF (1004) Decrements or Increments
Administration	Unallocated Reduction	Unallocated Reduction		(131.0)
Commerce, Community & Econ Dev	Executive Administration	Agency-wide Unallocated Reduction		(61.7)
Corrections	Agency Unallocated Reduction	Agency Unallocated Reduction		(284.2)
Education & Early Dev	Agency Unallocated Reduction	Agency Unallocated Reduction		(83.8)
Environmental Conservation	Agency Unallocated Reduction	Agency Unallocated Reduction	(225.0)	152.1
Fish and Game	Administration and Support	Agency-wide Unallocated Reduction		(313.3)
Health & Social Services	Departmental Support Services	Agency-wide Unallocated Reduction		(468.3)
Labor & Workforce Dev	Agency Unallocated Reduction	Agency Unallocated Reduction		(44.4)
Law	Agency-wide Unallocated Reduction	Agency-wide Unallocated Reduction		(114.0)
Military & Veterans' Affairs	Agency Unallocated Reduction	Agency Unallocated Reduction		(62.9)
Natural Resources	Agency Unallocated Reduction	Agency Unallocated Reduction		(180.0)
Public Safety	Agency Unallocated Reduction	Agency Unallocated Reduction	(205.7)	(685.3)
Revenue	Agency Unallocated Reduction	Agency Unallocated Reduction		(33.5)
Transportation	Administration and Support	Agency-Wide Unallocated Reduction		(321.7)
University of Alaska	University of Alaska	Budget Reductions/Additions - Systemwide	(1,081.5)	15.3
Governor	Agencywide Reductions	Agency-wide Unallocated Reductions		(131.3)
Alaska Court System	Unallocated Reduction	Unallocated Reduction		(184.0)
Legislature	Agency-wide Unallocated Reductions	Agency-wide Unallocated Reductions		(449.8)
TOTAL			(1,512.2)	(3,381.8)

Explanation: A proportionate share of UGF to total funding was removed from each agencies' travel line. Because travel funding was removed from some agencies' budgets by the SFC Subcommittees, funding is being added to ensure that each agency's travel budget in the Senate CS is reduced by an equivalent amount.