

FISCAL NOTE

STATE OF ALASKA
2011 LEGISLATIVE SESSION

Fiscal Note Number _____
Bill Version **SB 91**
() Publish Date _____

Identifier: SB91-DFG-SFD-02-18-11
Title Sport Fishing Guiding Services
Sponsor Representative McGuire
Requester Senate Resources Committee
Dept. Affected ADF&G
Appropriation Sport Fisheries
Allocation Sport Fisheries
OMB Component Number 464

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
OPERATING EXPENDITURES	FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Personal Services		290.0	290.0				
Travel		10.0	10.0				
Services		90.0	90.0				
Commodities		10.0	10.0				
Capital Outlay							
Grants							
Miscellaneous							
TOTAL OPERATING	0.0	400.0	400.0				

CAPITAL EXPENDITURES							
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CHANGE IN REVENUES							
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF							
1005 GF/Program Receipts							
1037 GF/Mental Health							
1024 Fish & Game Fund		400.0	400.0				
TOTAL	0.0	400.0	400.0				

Estimate of any current year (FY2011) cost _____

POSITIONS

Full-time	0.0	0.0	0.0				
Part-time	0.0	0.0	0.0				
Temporary	0.0	0.0	0.0				

Why this fiscal note differs from previous version (if initial version, please note as such)

Initial version.

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Approved by Kevin Brooks, Administrative Services Director
Department of Fish and Game

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Date 2/18/2011

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Analysis

This bill extends the termination date of the licensing program for sport fishing guides and sport fishing operators from January 1, 2012 to January 1, 2013. The division has budgeted \$400.0 in the FY12 Governor's budget to administer the Sport Fish operator/guide/vessel program. The program generates average Fish & Game Fund revenues of \$240.2, with the balance of program expenditures funded with Sport Fishing license sale revenue.