

# FISCAL NOTE

## STATE OF ALASKA 2011 LEGISLATIVE SESSION

Fiscal Note Number SB 91  
 Bill Version \_\_\_\_\_  
 () Publish Date \_\_\_\_\_

Identifier: SB91-DFG-SFD-02-18-11  
 Title Sport Fishing Guiding Services  
 Sponsor Representative McGuire  
 Requester Senate Resources Committee  
 Dept. Affected ADF&G  
 Appropriation Sport Fisheries  
 Allocation Sport Fisheries  
 OMB Component Number 464

### Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
		FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
<b>OPERATING EXPENDITURES</b>							
Personal Services		290.0	290.0				
Travel		10.0	10.0				
Services		90.0	90.0				
Commodities		10.0	10.0				
Capital Outlay							
Grants							
Miscellaneous							
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>400.0</b>	<b>400.0</b>				
<b>CAPITAL EXPENDITURES</b>							
<b>CHANGE IN REVENUES</b>							

FUND SOURCE (Thousands of Dollars)							
1002 Federal Receipts							
1003 GF Match							
1004 GF							
1005 GF/Program Receipts							
1037 GF/Mental Health							
1024 Fish & Game Fund		400.0	400.0				
<b>TOTAL</b>	<b>0.0</b>	<b>400.0</b>	<b>400.0</b>				

Estimate of any current year (FY2011) cost \_\_\_\_\_

#### POSITIONS

Full-time	0.0	0.0	0.0				
Part-time	0.0	0.0	0.0				
Temporary	0.0	0.0	0.0				

#### Why this fiscal note differs from previous version (if initial version, please note as such)

Initial version.

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 Approved by Kevin Brooks, Administrative Services Director  
Department of Fish and Game

Phone 907-465-6184  
 Date/Time 2/18/2011, 4:20 PM  
 Date 2/18/2011

**FISCAL NOTE**

**STATE OF ALASKA**  
**2011 LEGISLATIVE SESSION**

**BILL NO. SB 91**

**Analysis**

This bill extends the termination date of the licensing program for sport fishing guides and sport fishing operators from January 1, 2012 to January 1, 2013. The division has budgeted \$400.0 in the FY12 Governor's budget to administer the Sport Fish operator/guide/vessel program. The program generates average Fish & Game Fund revenues of \$240.2, with the balance of program expenditures funded with Sport Fishing license sale revenue.