

# Public School Funding Program Overview

Updated September 2014



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## **STUDENT BASED FORMULA**

### **District Adjusted Average Daily Membership (ADM)**

- Step 1. Adjust: ADM for School Size
  - Step 2. Apply: District Cost Factor
  - Step 3. Apply: Special Needs Factor
  - Step 4. Add: Intensive Services Count
  - Step 5. Add: Correspondence Student Counts
- = **District Adjusted (ADM)**

### **ADM Reporting Requirements**

ADM – is the average number of enrolled students during the 20-school day count period. The 20-school day count ends the fourth Friday of October. Reports are due within two weeks after the end of the 20-school day count period.

### **School Size Adjustment [Step 1]**

For each school in the district subtract from the ADM **all** correspondence counts. Adjust the remaining ADM of each school using the school size factor table.

1. A community with an ADM under 10:  
Added to the smallest school with an ADM greater than 10.
2. A community with an ADM from 10 - 100:  
Grades K-12 ADM combined and adjusted once, adjusted as one school.
3. A community with an ADM from 101 – 425:  
ADM for grades K-6 and 7-12 are adjusted separately; adjusted as two schools.
4. A community with an ADM greater than 425:  
Each facility administered as one school, counted as one school,  
ADM is adjusted as one school.

\* Alternative school with an ADM of 175 or greater *and* administered as a separate facility the ADM will be adjusted separately, unless:

- A. It's new and the 1<sup>st</sup> year of service with ADM between 120 to 175 receives an adjustment of 1.33; OR
- B. It had an ADM of 175 or greater in the prior year but drops below 175 in the current fiscal year receives an adjustment of 1.33; OR
- C. It has an ADM of less than 175 shall be counted as a part of the school in the district with the *highest* ADM.

\* Charter school with an ADM of 150 or greater is adjusted as a separate facility unless:

- A. It's new and the 1<sup>st</sup> year of service with ADM between 75 to 150 receives an adjustment of 1.45; OR
- B. It had an ADM of at least 75 in the prior year the current fiscal year receives an adjustment of 1.45; OR
- C. It continues to stay below 75 ADM then it receives an adjustment of 1.18.

Select the appropriate formula from the school size factor table to calculate the adjusted ADM for each school.

**School Size Table**

Reference:	School Size:	Formula:
1.	10-19.99	39.60
2.	20-29.99	$39.60 + (1.62 * (ADM - 20))$
3.	30-74.99	$55.80 + (1.49 * (ADM - 30))$
4.	75-149.99	$122.85 + (1.27 * (ADM - 75))$
5.	150-249.99	$218.10 + (1.08 * (ADM - 150))$
6.	250-399.99	$326.10 + (.97 * (ADM - 250))$
7.	400-749.99	$471.60 + (.92 * (ADM - 400))$
8.	Over 750	$793.60 + (.84 * (ADM - 750))$

**Correspondence student counts are not adjusted for size (see step 5).**

**Hold Harmless [Step 1a]**

House Bill 273 established a Hold Harmless [HH] provision for those districts experiencing a reduction in enrollment. To determine eligibility for this provision the district's sum total of the adjusted ADM for school size is compared against the prior fiscal year [FY], or base year, to see if a decrease of five percent or greater has occurred. The HH provision is available to eligible districts for up to three years provided the total school size adjusted ADM continues to stay below the base year. The district uses the fiscal year before the decrease as a base fiscal year to offset the decrease, according to the following method:

- 75% of the school size adjusted ADM difference between the current FY and the base FY.
- 50% of the school size adjusted ADM difference between the second FY and the base FY.
- 25% of the school size adjusted ADM difference between the third FY and the base FY.

**District Cost Factors [Step 2]**

- Cost factors are specific to each school district and will range from 1.000 to 2.116.
- The department monitors the district cost factors and submits a report to the legislature on January 15 every other fiscal year, beginning in FY01.

*The district's school size adjusted ADM is multiplied by the district cost factor.*

**Special Needs Funding [Step 3]**

Vocational education, special education (except intensive special education), gifted/talented education, and bilingual/bicultural education are block funded. A district must file a plan with the department indicating the special needs services that will be provided, per AS 14.17.420 (b), to qualify for special needs funding.

*The districts' previously adjusted ADM is now multiplied by the Special Needs factor of 1.20.*

### **Vocational & Technical Funding [Step 4]**

*(Now referred to as Career & Technical Education or CTE)*

These funds are intended to assist districts in providing vocational and technical instruction for students enrolled in grades seven through 12. This excludes costs associated with administrative expenses; and instruction in general literacy, math, and job readiness skills, AS 14.17.420(a)(3). *(Enacted in 2011)*

*The districts' previously adjusted ADM is now multiplied by the Career & Technical Education factor of 1.015.*

### **Intensive Services Funding [Step 5]**

A school district receives funding for intensive special education students that:

- Are receiving intensive services;
- Are enrolled on the last day of the 20 school day count period, and;
- Have an established Individual Education Plan (IEP).

The districts intensive student count is multiplied by 13.

*The district's intensive count is added to the previously adjusted ADM.*

### **Correspondence Programs [Step 6]**

Funding for correspondence programs is calculated by multiplying the correspondence ADM by 90%.

*The district's correspondence count is now added to the previously adjusted ADM to arrive at the Final Adjusted ADM.*

### **Basic Need**

Multiply the district Final Adjusted ADM by the Base Student Allocation [BSA] to determine Basic Need. The BSA is \$5,830 for FY2015.

**PUBLIC SCHOOL FUNDING ELEMENTS**

The components of Public School Funding are *State Aid, Required Local Contribution, and Title VIII Impact Aid.*

**Required Local Contribution**

The local requirement is the equivalent of 2.65 mill tax levy on the full and true value of the taxable real and personal property in the district; and not to exceed 45% of the district's basic need for the preceding fiscal year.

**Title VIII Impact Aid**

Federal Impact Aid provides funds to school districts for children of parents living and/or working on federal property "in-lieu of local tax revenues." After deductions, 90% of the eligible funds are used in the calculation of state aid.

**State Aid Entitlement**

Basic Need minus a required local contribution minus 90% eligible Federal Impact Aid plus the amount of funding 'Floor' plus Quality School Grants equals State Aid Entitlement.

**ADDITIONAL FUNDS ABOVE BASIC NEED**

**Maximum Local Contribution**

The City or Borough can contribute more than is required but may not exceed the maximum local contribution. To calculate this use the required local contribution plus 23% of basic need and those funds calculated on adjusted ADM **or** a 2-mill equivalent of the full and true value of the taxable and real property within the district, whichever is *greater*. The additional amount is added to the required local effort to reach the maximum local contribution.

For Example:

None:

*23% of Basic Need & additional funding distributed on AADM = \$2,356,492 OR  
.002 of Full & True Value = \$757,773*

RESULT:

Required Local Effort: \$1,004,049  
Additional Local Contribution: +\$2,356,492 [*23% of Basic Need & funds calculated on AADM*]  
*Maximum Local Contribution:* \$3,360,541

**Quality School Grants**

The district's adjusted ADM multiplied by \$16 generates the amount the school district is eligible to receive.

**Example: Nome Public Schools**

**Column**

**I. Basic Need Calculation**

Projected ADM 724.00 M

**Determining School Size Adjustment**

[Utilizing Table from page 4]

Nome Elementary School = 384  
 Nome/Beltz Jr. & Senior High = 252  
 Anvil City Science Academy = 65  
 Nome Youth Facility = 14

$326.10 + (.97 * (384 - 250)) = 456.08$
$326.10 + (.97 * (252 - 250)) = 328.04$
$1.18 * 65 = 76.70$
$14 = 39.60$

FY15 School Size adjusted ADM **900.42**

less FY14 School Size adjusted ADM - 884.21

*District increased in School Size adjustment over prior year. Hold harmless is not activated.*

**Hold Harmless Provision:**

School Size Adjusted ADM 900.42 O

Apply District Cost Factor x 1.450 P

1,305.61 Q

Apply Special Needs Factor x 1.20 R

1,566.73 R

Apply the Career Technical Education Factor x 1.015 S

1,590.23 S

Add Intensive Service Counts + 104.00 U

(8 x 13) = 104.00 1,694.23 V

Add Correspondence Counts + 8.10 W

(9 \* .90) = 8.10

District Adjusted ADM **1,702.33** X

Multiply by \$5,830 base allocation x \$5,830.00

**Basic Need: \$ 9,924,584 B**

**II. Nome's State Aid**

Basic Need \$9,924,584 B

Required Local Contribution (1,004,049) C

Impact Aid + (30,912) F

State Aid \$8,889,623 G

**III. Quality Schools Grant**

District adjusted ADM x \$16 1,702.33 X

x \$16.00

\$27,237 H

**IV. Components of State Aid**

State Aid \$8,889,623 G

Quality Schools Grant + 27,237 H

**Total State Aid Entitlement \$8,916,860 I**

Alaska Department of Education & Early Development

FY2015 Foundation Projection

J	K	L	K+L		N	O	P	PxO	Qx1.20	Rx1.015	T	Tx13	S+U	Lx.90	V+W
			Q	R				S	U	V		W	X		
School Dist	PROJ FY15 ADM	PROJ FY15 Corresp. ADM	FY15 PROJ Total ADM	Before School Size Adjust HH	Projected School Size ADM; HH included where eligb.	District Cost Factor	Adjusted for Cost Factor	Special Needs Factor 1.20	CTE Factor 1.015	SPED Intsv.	Adjust for SPED Intsv *13.00	Students + Intensive Special Education	District Corresp 90%	District Adjusted ADM	
Alaska Gatev	330.00	51.00	381.00	592.88	603.52	1.594	962.01	1154.41	1171.73	12	156	1327.73	45.90	1373.63	
Aleutian Reg	31.00	0.00	31.00	79.20	79.20	1.939	153.57	184.28	187.04	3	39	226.04	0.00	226.04	
Aleutians East	218.00	1.00	219.00	369.35	388.32	1.991	773.15	927.78	941.70	2	26	967.70	0.90	968.60	
Anchorage	47001.00	878.00	47879.00	51845.39	51845.39	1.000	51845.39	62214.47	63147.69	790	10270	73417.69	790.20	74207.89	
Annette Islar	292.00	0.00	292.00	412.49	412.49	1.338	551.91	662.29	672.22	7	91	763.22	0.00	763.22	
Bering Strait	1654.00	0.00	1654.00	2654.12	2654.12	1.998	5302.93	6363.52	6458.97	24	312	6770.97	0.00	6770.97	
Bristol Bay	125.00	0.00	125.00	208.45	222.80	1.478	329.30	395.16	401.09	0	0	401.09	0.00	401.09	
Chatham	141.00	2.00	143.00	254.01	280.36	1.576	441.85	530.22	538.17	1	13	551.17	1.80	552.97	
Chugach	54.00	248.00	302.00	139.47	140.22	1.496	209.77	251.72	255.50	1	13	268.50	223.20	491.70	
Copper Rive	400.75	44.00	444.75	615.31	663.16	1.316	872.72	1047.26	1062.97	4	52	1114.97	39.60	1154.57	
Cordova	309.00	0.00	309.00	445.92	445.92	1.234	550.27	660.32	670.22	6	78	748.22	0.00	748.22	
Craig	292.00	285.00	577.00	422.05	441.24	1.206	532.14	638.57	648.15	2	26	674.15	256.50	930.65	
Delta/Greely	763.00	105.00	868.00	1004.71	1004.71	1.241	1246.85	1496.22	1518.66	11	143	1661.66	94.50	1756.16	
Denali	207.00	650.00	857.00	356.65	370.06	1.332	492.92	591.50	600.37	5	65	665.37	585.00	1250.37	
Dillingham	482.00	8.00	490.00	632.32	637.67	1.346	858.30	1029.96	1045.41	16	208	1253.41	7.20	1260.61	
Fairbanks	13797.00	269.00	14066.00	15794.65	15794.65	1.070	16900.28	20280.34	20584.55	435	5655	26239.55	242.10	26481.65	
Galena	285.00	3550.00	3835.00	388.31	406.71	1.391	565.73	678.88	689.06	0	0	689.06	3195.00	3884.06	
Haines	234.00	10.00	244.00	352.38	395.04	1.200	474.05	568.86	577.39	3	39	616.39	9.00	625.39	
Hoonah	105.00	0.00	105.00	178.65	178.65	1.399	249.93	299.92	304.42	9	117	421.42	0.00	421.42	
Hydaburg	67.00	0.00	67.00	110.93	110.93	1.504	166.84	200.21	203.21	5	65	268.21	0.00	268.21	
Iditarod Area	191.00	100.00	291.00	400.30	409.24	1.846	755.46	906.55	920.15	0	0	920.15	90.00	1010.15	
Juneau	4739.00	64.00	4803.00	5458.74	5458.74	1.145	6250.26	7500.31	7612.81	87	1131	8743.81	57.60	8801.41	
Kake	99.00	0.00	99.00	153.33	182.74	1.459	266.62	319.94	324.74	1	13	337.74	0.00	337.74	
Kashunamiut	312.00	0.00	312.00	444.79	444.79	1.619	720.12	864.14	877.10	5	65	942.10	0.00	942.10	
Kenai Penins	8014.00	759.00	8773.00	10325.86	10325.86	1.171	12091.58	14509.90	14727.55	146	1898	16625.55	683.10	17308.65	
Ketchikan G.	2130.00	88.00	2218.00	2644.48	2767.37	1.170	3237.82	3885.38	3943.66	57	741	4684.66	79.20	4763.86	
Klawock	129.00	0.00	129.00	214.41	214.41	1.302	279.16	334.99	340.01	6	78	418.01	0.00	418.01	
Kodiak Islan	2368.85	101.63	2470.48	2948.95	2948.95	1.289	3801.20	4561.44	4629.86	38	494	5123.86	91.47	5215.33	
Kuspuk	331.00	0.00	331.00	581.01	604.73	1.734	1048.60	1258.32	1277.19	3	39	1316.19	0.00	1316.19	
Lake & Penir	308.00	10.00	318.00	645.21	645.21	1.994	1286.55	1543.86	1567.02	2	26	1593.02	9.00	1602.02	
Lower Kusko	4072.00	0.00	4072.00	6014.11	6014.11	1.663	10001.46	12001.75	12181.78	55	715	12896.78	0.00	12896.78	
Lower Yukon	2000.75	0.00	2000.75	2935.46	2935.46	1.861	5462.89	6555.47	6653.80	20	260	6913.80	0.00	6913.80	
Mat-Su	15776.00	1818.00	17594.00	18104.55	18104.55	1.070	19371.87	23246.24	23594.93	365	4745	28339.93	1636.20	29976.13	
Nenana	217.00	700.00	917.00	326.16	326.16	1.338	436.40	523.68	531.54	3	39	570.54	630.00	1200.54	
Nome	715.00	9.00	724.00	900.42	900.42	1.450	1305.61	1566.73	1590.23	8	104	1694.23	8.10	1702.33	
North Slope	1750.00	0.00	1750.00	2387.47	2387.47	1.791	4275.96	5131.15	5208.12	7	91	5299.12	0.00	5299.12	
Northwest A	1881.00	0.00	1881.00	2773.18	2773.18	1.823	5055.51	6066.61	6157.61	38	494	6651.61	0.00	6651.61	
Pelican	10.00	0.00	10.00	39.60	39.60	1.477	58.49	70.19	71.24	0	0	71.24	0.00	71.24	
Petersburg	424.00	0.00	424.00	570.12	620.79	1.244	772.26	926.71	940.61	15	195	1135.61	0.00	1135.61	
Pribilof	87.00	0.00	87.00	164.99	164.99	1.691	279.00	334.80	339.82	1	13	352.82	0.00	352.82	
Saint Mary's	180.00	0.00	180.00	283.80	283.80	1.624	460.89	553.07	561.37	3	39	600.37	0.00	600.37	
Sitka	1307.25	34.00	1341.25	1601.83	1601.83	1.195	1914.19	2297.03	2331.49	45	585	2916.49	30.60	2947.09	
Skagway	85.00	0.00	85.00	135.55	135.55	1.174	159.14	190.97	193.83	1	13	206.83	0.00	206.83	
Southeast Isl	209.00	1.00	210.00	504.56	504.56	1.403	707.90	849.48	862.22	9	117	979.22	0.90	980.12	
Southwest R	610.00	0.00	610.00	1015.35	1046.25	1.685	1762.93	2115.52	2147.25	8	104	2251.25	0.00	2251.25	
Tanana	42.00	0.00	42.00	73.68	81.50	1.786	145.56	174.67	177.29	2	26	203.29	0.00	203.29	
Unalaska	420.00	0.00	420.00	565.80	565.80	1.441	815.32	978.38	993.06	4	52	1045.06	0.00	1045.06	
Valdez	607.00	0.00	607.00	820.23	820.23	1.170	959.67	1151.60	1168.87	14	182	1350.87	0.00	1350.87	
Wrangell	273.00	0.00	273.00	401.91	425.54	1.159	493.20	591.84	600.72	4	52	652.72	0.00	652.72	
Yakutat	90.00	7.00	97.00	141.90	152.21	1.412	214.92	257.90	261.77	1	13	274.77	6.30	281.07	
Yukon Flats	248.00	0.00	248.00	466.64	494.30	2.116	1045.94	1255.13	1273.96	4	52	1325.96	0.00	1325.96	
Yukon/Koyu	318.00	1050.00	1368.00	587.04	587.04	1.835	1077.22	1292.66	1312.05	7	91	1403.05	945.00	2348.05	
Yupit	431.00	0.00	431.00	696.25	696.25	1.723	1199.64	1439.57	1461.16	7	91	1552.16	0.00	1552.16	
Mt. Edgecum	400.00	0.00	400.00	471.60	471.60	1.195	563.56	676.27	686.41	0	0	686.41	0.00	686.41	
TOTALS:	117,562.60	10,842.63	128,405.23	142,656.52	143,210.39		171,756.81	206,108.14	209,199.74	2,302	29,926	239,125.74	9,758.37	248,884.11	



Alaska Department of Education & Early Development

FY2015 Foundation Projection

A	B	C	D	E	F	G	H	I
School District	\$5,830 Basic Need	Minimum Required Local Effort	Eligible Federal Impact AID	Impact AID Percent	Deductible Impact AID 90%	PROJECTED State AID	Quality Schools	FY15 PROJECTED Total State Entitlement
Alaska Gateway	8,008,263	0	294,554	100.00%	265,099	7,743,164	21,978	7,765,142
Aleutian Region	1,317,813	0	22,465	100.00%	20,219	1,297,594	3,617	1,301,211
Aleutians East	5,646,938	615,358	568,651	36.35%	186,034	4,845,546	15,498	4,861,044
Anchorage	432,631,999	97,578,452	18,861,520	50.12%	8,508,054	326,545,493	1,187,326	327,732,819
Annette Island	4,449,573	0	1,557,223	100.00%	1,401,501	3,048,072	12,212	3,060,284
Bering Strait	39,474,755	0	9,982,980	100.00%	8,984,682	30,490,073	108,336	30,598,409
Bristol Bay	2,338,355	829,813	93,402	67.38%	56,641	1,451,901	6,417	1,458,318
Chatham	3,223,815	0	141,729	100.00%	127,556	3,096,259	8,848	3,105,107
Chugach	2,866,611	0	43,705	100.00%	39,335	2,827,276	7,867	2,835,143
Copper River	6,731,143	0	309,224	100.00%	278,302	6,452,841	18,473	6,471,314
Cordova	4,362,123	808,972	24,416	48.28%	10,609	3,542,542	11,972	3,554,514
Craig	5,425,690	342,223	486,239	45.12%	197,452	4,886,015	14,890	4,900,905
Delta/Greely	10,238,413	0	401,227	100.00%	361,104	9,877,309	28,099	9,905,408
Denali	7,289,657	660,233	6,294	29.89%	1,693	6,627,731	20,006	6,647,737
Dillingham	7,349,356	545,947	632,806	41.87%	238,460	6,564,949	20,170	6,585,119
Fairbanks	154,388,020	27,829,166	12,774,232	57.10%	6,564,678	119,994,176	423,706	120,417,882
Galena	22,644,070	80,477	91,975	5.02%	4,155	22,559,438	62,145	22,621,583
Haines	3,646,024	1,015,859	0	65.15%	0	2,630,165	10,006	2,640,171
Hoonah	2,456,879	194,633	170,063	39.12%	59,876	2,202,370	6,743	2,209,113
Hydaburg	1,563,664	40,600	80,925	28.42%	20,699	1,502,365	4,291	1,506,656
Iditarod Area	5,889,175	0	253,376	100.00%	228,038	5,661,137	16,162	5,677,299
Juneau	51,312,220	12,964,812	0	53.67%	0	38,347,408	140,823	38,488,231
Kake	1,969,024	76,124	346,585	47.79%	149,070	1,743,830	5,404	1,749,234
Kashunamiut	5,492,443	0	1,914,980	100.00%	1,723,482	3,768,961	15,074	3,784,035
Kenai Peninsula	100,909,430	23,593,944	0	52.92%	0	77,315,486	276,938	77,592,424
Ketchikan Gateway	27,773,304	4,438,076	0	54.87%	0	23,335,228	76,222	23,411,450
Klawock	2,436,998	143,391	452,604	65.63%	267,340	2,026,267	6,688	2,032,955
Kodiak Island	30,405,374	4,016,219	1,734,947	37.42%	584,295	25,804,860	83,445	25,888,305
Kuspuk	7,673,388	0	1,803,345	100.00%	1,623,011	6,050,377	21,059	6,071,436
Lake & Peninsula	9,339,777	378,755	1,441,959	28.66%	371,939	8,589,083	25,632	8,614,715
Lower Kuskokwim	75,188,227	0	16,527,855	100.00%	14,875,070	60,313,157	206,348	60,519,505
Lower Yukon	40,307,454	0	10,250,100	100.00%	9,225,090	31,082,364	110,621	31,192,985
Mat-Su	174,760,838	25,982,579	0	50.46%	0	148,778,259	479,618	149,257,877
Nenana	6,999,148	77,614	636	80.68%	462	6,921,072	19,209	6,940,281
Nome	9,924,584	1,004,049	71,946	47.74%	30,912	8,889,623	27,237	8,916,860
North Slope	30,893,870	12,896,094	3,609,544	36.24%	1,177,289	16,820,487	84,786	16,905,273
Northwest Arctic	38,778,886	2,020,777	4,451,782	26.79%	1,073,369	35,684,740	106,426	35,791,166
Pelican *	415,329	32,148	0	61.41%	0	383,181	81,999	465,180
Petersburg	6,620,606	854,814	0	45.02%	0	5,765,792	18,170	5,783,962
Pribilof	2,056,941	0	501,307	100.00%	451,177	1,605,764	5,645	1,611,409
Saint Mary's	3,500,157	35,341	0	29.50%	0	3,464,816	9,606	3,474,422
Sitka	17,181,535	3,081,916	11,686	60.15%	6,326	14,093,293	47,153	14,140,446
Skagway	1,205,819	458,316	0	41.15%	0	747,503	3,309	750,812
Southeast Island	5,714,100	0	0	100.00%	0	5,714,100	15,682	5,729,782
Southwest Region	13,124,788	0	3,668,721	100.00%	3,301,849	9,822,939	36,020	9,858,959
Tanana	1,185,181	24,675	157,885	99.24%	141,017	1,019,489	3,253	1,022,742
Unalaska	6,092,700	1,490,964	24,979	52.25%	11,746	4,589,990	16,721	4,606,711
Valdez	7,875,572	3,494,998	4,464	44.00%	1,768	4,378,806	21,614	4,400,420
Wrangell	3,805,358	542,378	599	75.40%	406	3,262,574	10,444	3,273,018
Yakutat	1,638,638	197,852	140,034	53.98%	68,031	1,372,755	4,497	1,377,252
Yukon Flats	7,730,347	0	722,628	100.00%	650,365	7,079,982	21,215	7,101,197
Yukon/Koyukuk	13,689,132	0	1,005,871	100.00%	905,284	12,783,848	37,569	12,821,417
Yupit	9,049,093	0	2,776,383	100.00%	2,498,745	6,550,348	24,835	6,575,183
Mt. Edgecumbe	4,001,770	0	1,003,715	100.00%	903,344	3,098,426	10,983	3,109,409
								26,027,300
TOTALS:	1,450,994,367	228,347,569	99,421,562		67,595,574	1,155,051,224	4,063,007	1,185,141,531

\* The funding floor's remaining balance is rolled into Quality Schools.