

**2014 Legislature - Operating Budget**  
**Transaction Compare - House Structure**  
**Between Gov Amd and House Sub**

<b>Numbers</b>
<b>Differences</b>
<b>Agencies: DOT/PF</b>

**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support</b>													
<b>Statewide Administrative Services</b>													
Decrease General Funds and Replace with Capital Improvement Project Receipt Authority	House Sub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -200.0													
1061 CIP Rcpts (Other) 200.0													
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Statewide Information Systems</b>													
Decrease General Funds and Replace with Capital Improvement Project Receipt Authority	House Sub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -200.0													
1061 CIP Rcpts (Other) 200.0													
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Human Resources</b>													
Decrease General Funds and Replace with Capital Improvement Project Receipt Authority	House Sub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -200.0													
1061 CIP Rcpts (Other) 200.0													
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Design, Engineering and Construction</b>													
<b>Central Design and Engineering Services</b>													
Decrease General Funds and Replace with Capital Improvement Project Receipt Authority	House Sub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -75.0													
1061 CIP Rcpts (Other) 75.0													
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Southeast Design and Engineering Services</b>													
Decrease General Funds and Replace with Capital Improvement Project Receipt Authority	House Sub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -75.0													
1061 CIP Rcpts (Other) 75.0													
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Central Region Construction and CIP Support</b>													
Decrease General Funds and Replace with Capital Improvement Project Receipt Authority	House Sub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -75.0													
1061 CIP Rcpts (Other) 75.0													
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Design, Engineering and Construction (continued)</b>													
<b>Northern Region Construction and CIP Support</b>													
Decrease General Funds and Replace with Capital Improvement Project Receipt Authority	House Sub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)      -75.0													
1061 CIP Rcpt (Other)      75.0													
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Highways, Aviation and Facilities</b>													
<b>Central Region Highways and Aviation</b>													
Cost Control and Efficiency Measures Including Summer Overtime Reductions	House Sub	Dec	<b>-311.7</b>	0.0	0.0	-311.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)      -311.7													
<b>* Allocation Difference *</b>			<b>-311.7</b>	0.0	0.0	-311.7	0.0	0.0	0.0	0.0	0	0	0
<b>Northern Region Highways and Aviation</b>													
Cost Control and Efficiency Measures Including Summer Overtime Reductions	House Sub	Dec	<b>-397.3</b>	-250.0	0.0	-100.0	-47.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)      -397.3													
<b>* Allocation Difference *</b>			<b>-397.3</b>	-250.0	0.0	-100.0	-47.3	0.0	0.0	0.0	0	0	0
<b>Southeast Region Highways and Aviation</b>													
Cost Control and Efficiency Measures Including Summer Overtime Reductions	House Sub	Dec	<b>-91.0</b>	-45.0	0.0	0.0	-46.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)      -91.0													
<b>* Allocation Difference *</b>			<b>-91.0</b>	-45.0	0.0	0.0	-46.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			<b>-800.0</b>	-295.0	0.0	-411.7	-93.3	0.0	0.0	0.0	0	0	0
<b>Marine Highway System</b>													
<b>Marine Vessel Operations</b>													
Eliminate Main Line Ferry Gift Shops	House Sub	Dec	<b>-1,000.0</b>	-1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)      -1,000.0													
<b>* Allocation Difference *</b>			<b>-1,000.0</b>	-1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			<b>-1,000.0</b>	-1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			<b>-1,800.0</b>	-1,295.0	0.0	-411.7	-93.3	0.0	0.0	0.0	0	0	0
<b>**** All Agencies Difference ****</b>			<b>-1,800.0</b>	-1,295.0	0.0	-411.7	-93.3	0.0	0.0	0.0	0	0	0

## Column Definitions

**Gov Amd (FY15 Governor Amended)** - FY15 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on February 17th)

**House Sub (House Subcommittee)** - The version of the FY15 operating bill adopted by the House Finance Subcommittee.