

School District	Revenue		Subtotal Revenues	Expenditures	Difference	Transfers In
	Local Sales/Other	Federal				
Alaska Gateway	\$ 22,442	\$ 304,637	\$ 327,079	\$ 451,441	\$ (124,362)	\$ 129,659
Aleutian Region	-	-	-	-	-	-
Aleutians East	30,577	62,568	93,145	191,589	(98,444)	110,000
Anchorage	5,008,314	10,984,019	15,992,333	15,950,687	41,646	-
Annette Island	1,164	119,603	120,767	175,610	(54,843)	104,843
Bering Strait	115,623	1,139,462	1,255,085	2,170,378	(915,293)	915,293
Bristol Bay	59,922	41,333	101,255	116,873	(15,618)	15,618
Chatham	172	14,704	14,876	51,845	(36,969)	36,969
Chugach	-	-	-	30,375	(30,375)	30,375
Copper River	63,612	89,006	152,618	215,624	(63,006)	64,869
Cordova	55,204	170,059	225,263	311,842	(86,579)	100,000
Craig	27,542	210,551	238,093	232,871	5,222	-
Delta Greely	99,080	200,099	299,179	346,457	(47,278)	47,278
Denali	-	-	-	-	-	-
Dillingham	39,660	229,058	268,718	318,425	(49,707)	49,707
Fairbanks	2,166,675	2,663,788	4,830,463	4,829,664	799	-
Galena	23,206	92,560	115,766	248,803	(133,037)	133,037
Haines	96,639	109,543	206,182	203,189	2,993	-
Hoonah	16,804	64,818	81,622	94,308	(12,686)	12,686
Hydaburg	-	23,415	23,415	50,267	(26,852)	26,852
Iditarod	44,029	120,336	164,365	229,443	(65,078)	65,078
Juneau	501,461	527,051	1,028,512	953,150	75,362	41,100
Kake	751	44,250	45,001	127,480	(82,479)	82,479
Kashunamiut	22,364	205,003	227,367	354,904	(127,537)	127,537
Kenai Peninsula	957,003	1,741,650	2,698,653	3,243,735	(545,082)	424,998
Ketchikan	137,801	373,495	511,296	580,390	(69,094)	-
Klawock	11,804	46,477	58,281	100,299	(42,018)	120,000
Kodiak	256,514	727,680	984,194	1,133,175	(148,981)	148,981
Kuspuk	59,627	235,882	295,509	539,414	(243,905)	243,855
Lake & Peninsula	64,131	159,337	223,468	537,412	(313,944)	275,000
Lower Kuskokwim	302,743	2,602,884	2,905,627	3,003,014	(97,387)	97,387
Lower Yukon	162,986	1,422,388	1,585,374	3,025,898	(1,440,524)	1,440,524
Mat-Su	1,555,972	3,619,363	5,175,335	5,822,945	(647,610)	647,610
Nenana	42,451	57,762	100,213	199,810	(99,597)	99,597
Nome	69,521	221,199	290,720	353,328	(62,608)	62,608
North Slope	118,381	508,834	627,215	2,375,185	(1,747,970)	1,747,970
Northwest Arctic	148,254	1,052,198	1,200,452	2,005,089	(804,637)	800,512
Pelican	-	-	-	-	-	-
Petersburg	39,907	161,023	200,930	217,695	(16,765)	-
Pribilof	-	-	-	-	-	-
Saint Mary's	6,026	121,940	127,966	185,124	(57,158)	57,158
Sitka	105,496	203,702	309,198	345,745	(36,547)	-
Skagway	65,046	11,716	76,762	101,407	(24,645)	11,300
Southeast Island	6,331	78,383	84,714	221,611	(136,897)	136,897
Southwest Region	43,956	300,964	344,920	649,920	(305,000)	305,000
Tanana	-	-	-	-	-	-
Unalaska	266,240	84,385	350,625	327,469	23,156	-
Valdez	237,825	130,952	368,777	577,422	(208,645)	289,777
Wrangell	-	-	-	-	-	-
Yakutat	21,307	77,995	99,302	137,752	(38,450)	-
Yukon Flats	33,395	-	33,395	232,946	(199,551)	199,551
Yukon-Koyukuk	275	48,204	48,479	130,086	(81,607)	81,607
Yup'it	14,422	275,443	289,865	487,544	(197,679)	197,679
Mt. Edgecumbe	-	174,562	174,562	174,562	-	-
TOTALS:	\$ 13,122,655	\$ 31,854,281	\$ 44,976,936	\$ 54,364,202	\$ (9,387,266)	\$ 9,481,391

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School District	Revenue		Subtotal Revenues	Expenditures	Difference	Transfers In
	Local Sales/Other	Federal				
Alaska Gateway	\$ 457,232	\$ 357,565	\$ 814,797	\$ 788,163	\$ 26,634	\$ -
Aleutian Region	-	-	-	-	-	-
Aleutians East	39,594	62,728	102,322	189,638	(87,316)	110,000
Anchorage	4,586,647	12,495,037	17,081,684	16,406,378	675,306	-
Annette Island	1,766	122,832	124,598	168,236	(43,638)	100,000
Bering Strait	128,464	1,205,789	1,334,253	2,376,203	(1,041,950)	1,041,950
Bristol Bay	54,851	47,743	102,594	146,054	(43,460)	43,460
Chatham	313	27,631	27,944	53,870	(25,926)	46,176
Chugach	-	-	-	46,732	(46,732)	46,732
Copper River	61,330	99,109	160,439	237,386	(76,947)	74,700
Cordova	61,995	207,626	269,621	347,960	(78,339)	74,000
Craig	22,328	212,126	234,454	244,906	(10,452)	11,000
Delta Greely	98,085	192,050	290,135	334,676	(44,541)	53,850
Denali	-	-	-	-	-	-
Dillingham	47,005	180,450	227,455	299,991	(72,536)	-
Fairbanks	2,010,908	2,790,592	4,801,500	5,249,484	(447,984)	-
Galena	20,786	122,752	143,538	263,323	(119,785)	119,785
Haines	107,947	119,895	227,842	218,790	9,052	-
Hoonah	15,323	69,179	84,502	137,132	(52,630)	54,434
Hydaburg	6,688	74,371	81,059	81,059	-	-
Iditarod	63,991	114,781	178,772	241,880	(63,108)	63,108
Juneau	562,525	626,029	1,188,554	1,254,882	(66,328)	-
Kake	13,433	43,458	56,891	158,482	(101,591)	166,591
Kashunamiut	22,999	223,433	246,432	421,609	(175,177)	50,000
Kenai Peninsula	911,808	2,075,390	2,987,198	3,212,377	(225,179)	316,614
Ketchikan	148,351	450,687	599,038	658,000	(58,962)	80,000
Klawock	11,101	58,779	69,880	102,672	(32,792)	61,000
Kodiak	260,499	724,086	984,585	1,149,293	(164,708)	164,708
Kuspuk	39,671	249,300	288,971	496,600	(207,629)	207,629
Lake & Peninsula	66,495	162,471	228,966	567,520	(338,554)	350,000
Lower Kuskokwim	356,349	2,751,601	3,107,950	3,311,188	(203,238)	203,238
Lower Yukon	119,466	1,258,830	1,378,296	3,082,122	(1,703,826)	1,703,826
Mat-Su	1,449,019	3,922,394	5,371,413	5,836,485	(465,072)	465,072
Nenana	55,450	50,222	105,672	208,674	(103,002)	103,002
Nome	82,071	280,392	362,463	404,846	(42,383)	42,383
North Slope	2,440,598	600,370	3,040,968	3,040,968	-	-
Northwest Arctic	214,854	1,137,522	1,352,376	2,159,596	(807,220)	805,430
Pelican	-	-	-	-	-	-
Petersburg	37,364	159,319	196,683	209,458	(12,775)	7,542
Pribilof	-	-	-	-	-	-
Saint Mary's	4,787	133,147	137,934	203,503	(65,569)	65,569
Sitka	125,666	219,595	345,261	381,806	(36,545)	-
Skagway	95,229	12,715	107,944	96,103	11,841	25,000
Southeast Island	2,684	94,556	97,240	225,740	(128,500)	128,500
Southwest Region	63,371	323,176	386,547	721,157	(334,610)	305,000
Tanana	-	-	-	-	-	-
Unalaska	267,187	78,378	345,565	338,401	7,164	-
Valdez	240,622	124,820	365,442	623,282	(257,840)	209,536
Wrangell	40,984	121,724	162,708	211,165	(48,457)	48,457
Yakutat	23,926	79,897	103,823	136,503	(32,680)	-
Yukon Flats	41,580	116,827	158,407	321,972	(163,565)	163,565
Yukon-Koyukuk	940	84,991	85,931	180,022	(94,091)	94,091
Yupit	13,231	306,125	319,356	562,840	(243,484)	243,484
Mt. Edgecumbe	-	213,283	213,283	213,283	-	-
TOTALS:	\$ 15,497,513	\$ 35,185,773	\$ 50,683,286	\$ 58,322,410	\$ (7,639,124)	\$ 7,849,432

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