FISCAL NOTE

STATE OF ALASKA
2009 LEGISLATIVE SESSION

Fiscal Note Number:
Bill Version: **HB150**
() Publish Date:

Identifier (file name):HB150-CED-AEA-03-06-09
Dept. Affected: DCCED

Title	Power Cost Equalization	RDU	Alaska Energy Authority
		Component	AEA Power Cost Equalization
Sponsor	Representative Austerman		
Requester	House Community and Regional Affairs	Component Number	2602

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
OPERATING EXPENDITURES	**FY 2010**	**FY 2010**	**FY 2011**	**FY 2012**	**FY 2013**	**FY 2014**	**FY 2015**
Personal Services							
Travel							
Contractual							
Supplies							
Equipment							
Land & Structures							
Grants & Claims	5,500.0		5,500.0	5,500.0	5,500.0	5,500.0	5,500.0
Miscellaneous							
TOTAL OPERATING	**5,500.0**	**0.0**	**5,500.0**	**5,500.0**	**5,500.0**	**5,500.0**	**5,500.0**
CAPITAL EXPENDITURES							
CHANGE IN REVENUES ( )							

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF							
1005 GF/Program Receipts							
Other PCE Endowment (1169)							
Other PCE Fund (1089)	5,500.0		5,500.0	5,500.0	5,500.0	5,500.0	5,500.0
TOTAL	**5,500.0**	**0.0**	**5,500.0**	**5,500.0**	**5,500.0**	**5,500.0**	**5,500.0**

Estimate of any current year (FY2009) cost: _____

POSITIONS

Full-time							
Part-time							
Temporary							

ANALYSIS: *(Attach a separate page if necessary)*

This bill continues a maximum $1.00 per kilowatt-hour cap for power costs paid by the PCE program. This fiscal note represents the additional funding needed for the PCE program if the bill passes. The Governor's budget currently contains $32.16 million. The total funding needed if this bill passes is anticipated to be $37.66 million.

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Division: Alaska Energy Authority — Date/Time 1-30-09/5:00pm
Approved by: Amanda Ryder, Director — Date 02-06-09/11:45am
Administrative Services, Dept. of Commerce, Comm & Econ Development